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COUNTY of CONTRA COSTA

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FINANCIAL REPORT

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COUNTY
of
CONTRA COSTA

State of California

FINANCIAL REPORT

1967-1968

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FOREWORD

This annual report covers financial operations of the County, County Districts and service areas, local autonomous districts and of various trust transactions of the County Treasury.

An analysis of this report will indicate in general terms the broad services provided by local government. These services are financed from a number of sources, the largest being the property tax. It is of interest to note that of all property taxes levied for local government purposes 23 percent is for County Government, the remaining 77 percent is for School Districts, special service districts and for cities.

Local autonomous districts are taxing jurisdictions formed to provide a multitude of special services for particular areas; the largest group in this category is the school districts. These districts are governed by boards elected locally by district residents. The Board of Supervisors has no control over these districts but has the duty to levy the property taxes required to finance their operations.

In addition to its use by government officials, this comprehensive financial report is a major source of reference for the press, political scientists, researchers in business and industry, taxpayers and others interested in local government. We urge residents of this county to review this document and to become familiar with local government services and their cost and financing. Our democratic institutions depend upon an informed citizenry which is willing to participate actively in the challenging tasks which lie ahead.

THE BOARD OF SUPERVISORS
OF CONTRA COSTA COUNTY

ALFRED M. DIAS, Chairman

TO THE BOARD OF SUPERVISORS

In compliance with Section 25253 of the Government Code, we present the financial statements for the fiscal year of 1967-68 for County operations and for the operations of special districts for which the County Board serves as the governing authority.

In addition, we submit summary statements on all other operations financed through County treasury, certain statistical data for which requests are made frequently, and financial statements of the Employees Retirement Fund and of the County Airport (Buchanan Field).

H. DONALD FUNK

Auditor-Controller

Martinez, California

December 31, 1968

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OFFICERS AND HEADS OF DEPARTMENTS

GENERAL AND ADMINISTRATIVE

LEGISLATIVE AND ADMINISTRATIVE

Board of Supervisors:
- First Supervisorial District . . . . . J. P. Kenny, Richmond
- Second Supervisorial District . . . . . Alfred M. Dias, San Pablo
- Third Supervisorial District . . . . . James E. Moriarty, Lafayette
- Fourth Supervisorial District . . . . . Thomas J. Coll, Concord
- Fifth Supervisorial District . . . . . E. A. Linscheid, Pittsburg

County Administrator . . . . . J. P. McBrien

FINANCE

Auditor-Controller . . . . . H. Donald Funk
Treasurer-Tax Collector . . . . . Emmett Hitchcock
Assessor . . . . . E. F. Wanaka

PERSONNEL

Civil Service Commission:
- President . . . . . Booker T. Anderson, Richmond
- Member . . . . . George D. Kelty, Martinez
- Member . . . . . W. G. Ellis, Richmond
- Member . . . . . Sal Russo, Pittsburg
- Member . . . . . Walter G. Treanor, Orinda
- Personnel Director . . . . . F. Eric Emery

OTHER

Building Superintendent . . . . . (Retired 3/31/68) . . . . . E. A. Lawrence
Building Superintendent (Acting) (Appointed 11/1/67) . . . . . L. M. Murphy
Retirement Board:
- Chairman . . . . . Ben O. Russell, Concord
- Secretary and Alternate Member . . . . . Carl Crisler, El Cerrito
- Member . . . . . Thomas G. McGowan, Martinez
- Member . . . . . Armand Stow, Pittsburg
- Member . . . . . Rudd Sellar, Concord
- Member . . . . . James E. Orr, Pleasant Hill
- Member . . . . . Emmett Hitchcock, Richmond
- Member . . . . . Marvin E. King, Martinez

PUBLIC PROTECTION

JUDICIAL

Superior Court Judges:
- Department No. 1 . . . . . S. C. Masterson
- Department No. 2 . . . . . R. E. Arnason
- Department No. 3 . . . . . Samuel Conti
- Department No. 4 . . . . . Norman A. Gregg
- Department No. 5 . . . . . Joseph Genser
- Department No. 6 . . . . . Thomas F. Fraga
- Department No. 7 . . . . . Martin E. Rothenberg
- Department No. 8 . . . . . Robert J. Cooney
- Department No. 9 . . . . . Thomas McBride

JUDICIAL (continued)

Municipal Court Judges:
- Mt. Diablo, Department No. 1 . . . . . Wroy F. Reneghan
- Mt. Diablo, Department No. 2 (Appointed 11/8/67) . . . Samuel W. Hall, Jr.
- Richmond, Department No. 1 . . . . . George D. Carroll
- Richmond, Department No. 2 . . . . . D. W. Calfee
- Richmond, Department No. 3 . . . . . C. H. Baldwin
- San Pablo . . . . . Wilson Locke
- Walnut Creek, Department No. 1 . . . . . Betsy F. Rahn
- Walnut Creek, Department No. 2 . . . . . Richard P. Calhoun

Judicial District Judges:
- Judicial District 1, Martinez (Combined with Mt. Diablo Department No. 2 - 11/8/67) . . . Samuel W. Hall, Jr.
- Judicial District 2, Port Costa . . . . . William P. Urbick
- Judicial District 6, Pittsburg . . . . . O. F. Fenstermacher
- Judicial District 7, El Cerrito . . . . . Robert J. Duggan
- Judicial District 8, Antioch . . . . . Manuel C. Rose, Jr.
- Judicial District 9, Brentwood . . . . . W. Blair Rixon
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Louis L. Edmunds, Jr.
- Judicial District 12, Crockett . . . . . Jefferson McNamara
- Judicial District 16, Port Chicago . . . . . Otto E. Lichti
- Judicial District 17, Oakley . . . . . Theodore Ohmstede

County Clerk . . . . . Walter T. Paasch
District Attorney . . . . . John A. Nejedly

POLICE, DETENTION AND CORRECTION

Sheriff . . . . . Walter F. Young
Marshals:
- Mt. Diablo Municipal Court . . . . . John S. Buscaglia
- Richmond Municipal Court . . . . . Charles Iverson
- San Pablo Municipal Court . . . . . Edward A. Wright
- Walnut Creek Municipal Court . . . . . William H. Davis

Constables:
- Judicial District 1, Martinez (Combined with Mt. Diablo Municipal Court - 11/8/67) . . . . . C. Ray Willett
- Judicial District 2, Port Costa . . . . . William Ligon
- Judicial District 6, Pittsburg . . . . . Daniel E. Buckley
- Judicial District 7, El Cerrito (Deceased 5/14/68) . . . . . Harry B. West
- Judicial District 8, Antioch . (Deceased 1/25/67) . . . . . John Cox
- Judicial District 8, Antioch . (Appointed 1/1/68) . . . . . Emerson Cribbs
- Judicial District 9, Brentwood . . . . . Hugh W. Armstrong
- Judicial District 11, Pinole-Hercules-Rodeo . . . . . Arthur Nugent
- Judicial District 12, Crockett . . . . . Joseph Angelo, Jr.
- Judicial District 16, Port Chicago . . . . . Manuel L. Nunes
- Judicial District 17, Oakley . . . . . Jesse Mello

Probation Officer . . . . . John A. Davis

OTHER PROTECTION

Agricultural Commissioner . . . . . Arthur L. Seeley
Building Inspector . . . . . R. J. Kraintz
Recorder . . . . . Walter T. Paasch
Planning Commission:
- Chairman . . . . . Richard Jeha, El Sobrante
- Vice-Chairman . . . . . Ivan T. Goyak, El Sobrante
- Secretary . . . . . Arthur W. Young, Walnut Creek
- Member . . . . . Timothy J. Lynch, Lafayette
- Member . . . . . Robert S. Elliott, Richmond
- Member . . . . . Andrew H. Young, Lafayette
- Member . . . . . William Milano, Pittsburg

OFFICERS AND HEADS OF DEPARTMENTS (Continued)

OTHER PROTECTION (continued)

Planning Commission (continued):
- Ex-officio Member . . . . . John Clausen
- Ex-officio Member . . . . . Vernon Cline
- Director of Planning . . . . (Retired 10/31/67) . . . . . Thomas G. Heaton
- Director of Planning (Acting, Appointed 11/1/67) . . . H. Russell Griffith

Coroner-Public Administrator . . . . . Dr. L. H. Fraser
Disaster Office Director . . . . . Will H. Perry, Jr.

HEALTH AND SANITATION

Health Officer (Acting) . . . . . Dr. Glen Kent

PUBLIC ASSISTANCE

Social Welfare Director . . . . . Robert E. Jornlin
County Medical Director . . . . . Dr. George Degnan
Veterans' Service Officer . . . . . W. R. Smaker

EDUCATION

Superintendent of Schools . . . . . F. I. Marchus
Board of Education:
- President . . . . . R. L. Patriquin, Pittsburg
- Vice-President . . . . . P. B. Williamson, Concord
- Secretary (ex-officio) . . . . . F. I. Marchus, Walnut Creek
- Corresponding Secretary . . . . . Mrs. Betty Kipp, Berkeley
- Member . . . . . W. Blair Rixon, Brentwood
- Member . . . . . Mrs. Lucille Mauzy, Walnut Creek
- Member . . . . . William P. Moses, Richmond
- Member . . . . . George A. Johnson, Crockett

County Librarian . . . . . Bertha D. Hellum
Agricultural Extension Service Director . . . . . Paul Lamborn

ROADS

Director of Public Works . . . . . Victor W. Sauer

PUBLIC SERVICE ENTERPRISES

Airport Manager . . . . . Marvin E. Scott

THE CHANGES DURING 15 YEARS

	1952-53	1957-58	1962-63	1967-68
Statistics:				
Average Daily Attendance in County Elementary Schools	54,581	63,042	74,555	158,700
County Population	360,000	375,000	430,000	550,800
County Assessed Valuation	405,391,810	703,830,430	975,781,890	1,468,183,160
County Operations:				
Revenue:				
Local Property Taxes	9,036,129	15,089,601	22,650,967	32,958,184
State Subventions	5,004,607	7,578,121	11,591,944	20,481,524
Federal Subventions	3,144,608	4,277,457	8,165,717	17,781,215
Other Sources	3,046,314	3,220,674	5,997,832	15,060,577
Total Current Revenue	20,231,658	30,165,853	48,406,460	86,281,500
Expenditures	20,220,084	30,639,790	48,207,904	86,484,196
Difference Between Revenue and Expenditures	11,574	(473,937)	198,556	(202,696)
Transfers				1,665
Balance at Beginning of Year	3,892,850	2,778,855	3,379,562	9,569,979
Balance at End of Year	3,904,424	2,304,918	3,578,118	9,368,948
Operation of Districts Governed Through the Board of Supervisors:				
Revenue:				
Local Property Taxes	906,681	2,159,531	3,641,489	6,320,116
State Subvention		68,257	531,169	823,528
Federal Subvention	5,381	286,004	547,217	455,346
Other Sources	23,615	230,367	875,565	1,225,586
Total Current Revenue	935,677	2,744,159	5,595,440	8,824,576
Borrowed Money		88,000		
Total Receipts	935,677	2,832,159	5,595,440	8,824,576
Expenditures	907,696	2,847,284	5,819,123	7,729,835
Difference Between Receipts and Expenditures	27,981	(15,125)	(223,683)	1,094,741
Transfers				(1,665)
Balance at Beginning of Year	226,146	979,641	1,759,655	3,504,406
Balance at End of Year	254,127	964,516	1,535,972	4,597,482
Local Special Districts (Other than Schools) Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	1,649,800	3,011,206	4,284,692	6,401,509
Federal Subventions			598	6,078
Other Sources	1,433,948	2,263,083	2,540,753	6,364,364
Total Current Revenue	3,083,748	5,274,289	6,826,043	12,771,951
Borrowed Money		2,792,700	157,283	
Total Receipts	3,083,748	8,066,989	6,983,326	12,771,951
Disbursements	3,611,425	6,560,967	7,007,427	13,541,391
Difference Between Receipts and Disbursements	(527,677)	1,506,022	(24,101)	(769,440)
Transfers			2,246	(7,620)
Balance at Beginning of Year	1,606,353	2,680,895	4,150,663	4,563,995
Balance at End of Year	1,078,676	4,186,917	4,128,808	3,786,935

	1952-53	1957-58	1962-63	1967-68
Local Special Districts (Schools) Governed Through Locally Elected Boards:				
Revenue:				
Local Property Taxes	12,823,281	28,269,240	45,898,709	80,891,848
State Subventions	14,205,064	23,043,309	30,418,693	45,410,476
Federal Subvention	3,079,627	750,794	1,114,580	6,710,465
Other Sources	2,215,483	2,260,762	3,325,379	2,814,013
Total Current Revenue	32,323,455	54,324,105	80,757,361	135,826,802
Borrowed Money	3,152,000	11,170,000	4,305,000	7,667,250
Total Receipts	35,475,455	65,494,105	85,062,361	143,494,052
Disbursements	35,291,878	62,002,554	87,543,953	141,115,267
Differences Between Receipts and Disbursements	183,577	3,491,551	(2,481,592	2,378,785
Balance at Beginning of Year	8,681,020	14,452,886	17,905,229	21,412,543
Balance at End of Year	8,864,597	17,944,437	15,423,637	23,791,328
Agency Fund Operations:				
Revenue:				
Local Property Taxes	545,833	1,407,480	3,695,583	15,853,861
State Subventions		10,113	21,101	
Federal Subventions	27,595	2,344	87	55,697
Other Sources	663,671	570,070	749,720	1,367,294
Total Current Revenue	1,237,099	1,990,007	4,466,491	17,276,852
Borrowed Money			112,505	
Total Receipts	1,237,099	1,990,007	4,578,996	17,276,852
Disbursements	1,101,705	2,110,138	5,492,926	17,511,662
Difference Between Receipts and Disbursements	135,394	(120,131)	(913,930)	(234,810)
Transfers			242	7,620
Balance at Beginning of Year	210,387	175,261	1,057,243	472,462
Balance at End of Year	345,781	55,130	143,555	245,272
Trust Fund Transactions:				
Receipts	8,111,137	18,125,506	33,972,295	89,651,489
Disbursements	7,961,714	16,776,825	28,281,410	82,669,432
Difference	149,423	1,348,681	5,690,885	6,982,057
Transfers			(2,488)	
Balance at Beginning of Year	4,042,068	12,943,722	26,773,047	52,754,987
Balance at End of Year	4,191,491	14,292,403	32,461,444	59,737,044
Tax Losses Reserve Fund:				
Receipts	33,963	108,837	267,052	430,623
Disbursements	1,788	638	605	3,807
Difference	32,175	108,199	266,447	426,816
Balance at Beginning of Year	36,187	340,907	1,033,004	2,553,920
Balance at End of Year	68,362	449,106	1,299,451	2,980,736
Unapportioned Tax Funds:				
Net Collections	24,878,390	50,056,798	79,650,158	142,264,808
Distributions	24,890,622	50,027,838	79,590,622	142,239,260
Difference	(12,232)	28,960	59,536	25,548
Balance at Beginning of Year	521,518	415,928	494,340	659,756
Balance at End of Year	509,286	444,888	553,876	685,304

SECTION No. I
CONSOLIDATED SUMMARIES AND SPECIAL STATEMENTS

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TABLE 1A
STATEMENTS OF ASSETS AND LIABILITIES
The Funds of the County of Contra Costa
June 30, 1968

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Assets:								
Current Assets:								
Deposit in Treasury and Secured Taxes Receivable of $5,401,187	7,182,199	2,814,565	4,566,148	29,740,184	13,146,882	2,980,736	685,304	325,401
Revolving Cash Funds	8,307	150	10,000	17,510				
Accrued Revenue	3,690,657	1,319,106		3,176,703	286,864			
Accounts Receivable $3,191,882 Less Reserve $3,191,882 (Note 2)								
Inventories - At Cost	361,998			916,310				
Prepaid Expenses and Advances	1,894,310	708,467		74,177				
Taxes Receivable Unsecured (Note 3)							8,476,907	
Penalties and Costs on Secured Taxes (Note 3)							362,803	
Total Current Assets	13,137,471	4,842,288	4,576,148	33,924,884	13,433,746	2,980,736	9,525,014	325,401
Long Term Investments:								
Marketable Securities - at Principal Amount		63,000	69,850		41,071,227			
Investment in Real Property					7,591,144			
Total Long Term Investments		63,000	69,850		48,662,371			
Fixed Assets:								
Land	2,454,771	3,552,226						
Buildings and Improvements	16,126,880	17,374,563						
Equipment	5,508,660	2,254,563						
Total Fixed Assets	24,090,311	23,181,352						
Total Assets	37,227,782	28,086,640	4,645,998	33,924,884	62,096,117	2,980,736	9,525,014	325,401

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unappor-tioned Taxes	Special Assessment District and Other Agency
Liabilities and Fund Balances:								
Current Liabilities:								
Warrants Outstanding			752,908	915,691	2,239,401			80,129
Accounts Payable	2,483,043	152,292	2,831	1,970,628				
Salaries and Wages Payable	1,274,493	151,476	25,110	7,105,622	119,672			
Matured Bonds and Coupons Payable	10,987	4,038	78,214	141,615				
Total Current Liabilities	3,768,523	307,806	859,063	10,133,556	2,359,073			80,129
Fund Balances:								
Unavailable Fund Balances:								
Unapportioned Taxes Receivable							8,839,710	
Replacement of Equipment	852,562							
Investment in Fixed Assets	24,090,311	23,181,352						
Total Unavailable Fund Balances	24,942,873	23,181,352					8,839,710	
Available Fund Balances	8,516,386	4,597,482	3,786,935	23,791,328	59,737,044	2,980,736	685,304	245,272
Total Fund Balances	33,459,259	27,778,834	3,786,935	23,791,328	59,737,044	2,980,736	9,525,014	245,272
Total Liabilities and Fund Balances	37,227,782	28,086,640	4,645,998	33,924,884	62,096,117	2,980,736	9,525,014	325,401

TABLE 1B

STATEMENTS OF REVENUES, EXPENDITURES AND FUND BALANCES

The Funds of the County of Contra Costa

For the Year Ending June 30, 1968

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Revenue:								
Taxes	34,977,194	6,320,116	6,401,509	80,929,572		415,818		15,853,861
Licenses and Permits	808,897							
Fines, Forfeits and Penalties	1,128,185							
Revenue from Use of Money and Property	709,678	32,679	128,790					
Aid from Other Governmental Agencies	38,262,739	3,183,109	6,077	52,243,535				55,697
Charges for Current Service	9,822,411	970,726	24,679					207,478
Other Revenue	572,396	(1,682,054)	6,210,896			14,805		1,159,816
Unclassified				10,320,945				
Receipts (Nonrevenue)					89,651,489		142,264,808	
Total	86,281,500	8,824,576	12,771,951	143,494,052	89,651,489	430,623	142,264,808	17,276,852
Expenditures:								
Salaries and Employee Benefits	34,619,369	3,832,876						
Services and Supplies	40,083,499	1,466,267						
Other Charges	6,615,851	175,130				3,807		
Fixed Assets	5,171,947	2,255,562						
Project Reimbursement	(6,470)							
Unclassified			13,541,391	141,115,267				
Disbursement					82,669,432		142,239,260	17,511,662
Total	86,484,196	7,729,835	13,541,391	141,115,267	82,669,432	3,807	142,239,260	17,511,662
Net Revenue	(202,696)	1,094,741	(769,440)	2,378,785	6,982,057	426,816	25,548	(234,810)
Balance July 1, 1967	8,775,348	3,504,406	4,563,995	21,412,543	52,754,987	2,553,920	659,756	472,462

	County Funds	Special Service District Funds		School District Funds	Trust and Agency Funds			
		Under Control of Board of Supervisors	Under Control of Local Boards		Departmental and Other Trust	Secured Tax Losses Reserve	Unapportioned Taxes	Special Assessment District and Other Agency
Adjustments:								
Increase in Reserves for Replacement of Equipment	(57,931)							
Transfers	1,665	(1,665)	(7,620)					7,620
Balance June 30, 1968	8,516,386	4,597,482	3,786,935	23,791,328	59,737,044	2,980,736	685,304	245,272

COUNTY OF CONTRA COSTA
NOTES TO FINANCIAL STATEMENTS
June 30, 1968

1. Litigation

The County is presently involved in litigation with American Smelting and Refining Company concerning personal property assessments by the County of $1,054,944 on foreign and domestic ore. This amount is included in secured taxes receivable at June 30, 1968. A Superior Court decision has been rendered in favor of American Smelting and Refining Company to vacate the $1,054,944 assessed. The County is presently appealing the decision.

The assessment has been allocated to the appropriate funds as prescribed by the alternate method of secured tax distribution; however, the disbursement of these funds has been restricted pending the outcome of the litigation. General reserves of the recipient funds have been increased to cover current and future assessments in the event the County is ultimately unsuccessful in the litigation.

2. Accounts Receivable

Accounts receivable arise primarily from the Probation and Social Service Departments and the County Hospital. Because of the uncertainty of collection of a majority of these receivables, they have been fully reserved as shown in Table 1A.

3. Secured Taxes Receivable

In accordance with the alternate method of distribution of the levies as prescribed by Section 4705 of the Revenue and Taxation Code of the State of California, the amount of secured taxes levied for each fund is determined upon completion of the tax rolls; and such amount is then apportioned as revenue to the applicable funds. Therefore, the amount of secured taxes uncollected at June 30, 1968 is classified with deposits in the County Treasury. Under the alternate method, collection of penalties on delinquent secured taxes and gains or losses from property sold to satisfy tax deficiencies are held in trust in the Secured Tax Losses Reserve Fund. At June 30, 1968, the entire balance of this fund is restricted to cover losses in the amount of tax liens which may occur as a result of special sales of tax-deeded property.

4. Lease-Purchase Agreements

The County has entered into lease-purchase agreements with the Employees' Retirement System for the acquisition of certain real estate. The terms of each agreement provide that in consideration of the sum of one dollar the County is granted an option, which may be exercised at any time during the term, to purchase the property for the unpaid portion of the principal. Title remains with the Retirement System until the option is exercised. With regard to all property other than the Administration Building, Hospital Wing, and Pittsburg Office, if the option is exercised prior to termination, an additional 5% premium is payable on the unpaid principal amount. The principal amount of the property is the cost incurred by the Retirement System, together with interest on construction costs from the time of payment until the commencement of the lease agreement. Rental payments include principal and interest thereon (ranging from 3-½% to 5%), sufficient to return annual income at a predetermined rate. Leased buildings are on land owned by the County. In the event the County does not exercise its options to purchase the buildings, the Retirement System has the option to purchase the land at its fair market value upon termination of the lease agreements. The original terms of the agreements ranged from four to twenty-five years. Other features of the agreements follow:

	Total Amount of Principal	Installments Paid by County to June 30, 1968	Unpaid Amount of Principal at June 30, 1968	Annual Rental Payments
Land	$ 122,080	$ 89,084	$ 32,996	$ 15,538
Buildings	9,084,041	1,525,893	7,558,148	676,229
Total	$9,206,121	$1,614,977	$7,591,144	$691,767

Also see Footnote 2 to Table 1D.

COUNTY OF CONTRA COSTA
NOTES TO FINANCIAL STATEMENTS
June 30, 1968

5. Past-Service Liability

Unfunded past service costs, payable to the Employees' Retirement System are not reflected in the financial statements. According to the last actuarial determination made as of December 31, 1964, the unfunded past service costs at that date amounted to $1,714,640. This amount is being funded through annual contributions over the average working lifetime of present members and will be completely funded by June 30, 1973. The amount contributed by the County for past service liability for the period January 1, 1965 to June 30, 1967 is $914,048.

TABLE 1C
STATEMENT OF FINANCIAL CONDITION
County Treasury
June 30, 1968

ASSETS

Cash	40,453,831.06
Treasury Investment in Securities	9,800,000.00
Funded Investment in Securities	46,990,476.57
Funded Investment in Real Property	7,591,144.43
Receivable for Uncollected Taxes	5,401,186.93*
	110,236,638.99

LIABILITIES FOR FUND DEPOSITS

County Funds		7,182,199.10
Special Service District Funds		
Under Control of Board of Supervisors:		
General	2,814,564.52	
Funded Investments	63,000.00	2,877,564.52
Under Control of Local Boards:		
General	4,566,148.20	
Funded Investments	69,850.00	4,635,998.20
School District Funds		29,740,183.84
Trust and Agency Funds		
Departmental and Other Trusts:		
General	13,146,881.93	
Funded Investments	48,662,371.00	61,809,252.93
Secured Tax Losses Revenue		2,980,735.76
Unapportioned Taxes		685,303.76
Special Assessment District and Other Agency		325,400.88
		110,236,638.99

* This amount is the unpaid taxes of all prior years. The County of Contra Costa distributes secured tax levies in accordance with the Alternate Method (Revenue and Taxation Code 4701-16) which provides for crediting each operating fund with its total secured tax requirements on approximately October 1 of each year. Thus the County Treasury operates with assets of both cash and receivables. The total tax levy for 1967-68 was $137,110,673.66.

TABLE ID
EMPLOYEES RETIREMENT SYSTEM
Statement of Financial Condition
June 30, 1968

ASSETS

Current Assets:		
Cash on Hand		17,073
Deposits with County Treasurer		229,372
Deposits with Bank of America		
First Mortgage Principal and Interest Account		4,689
First Mortgage Loan Trust Fund Account		126,902
		378,036
Contributions Receivable		489,076
Interest and Dividends Receivable		444,248
		1,311,360
Investments:		
Securities:		
Bonds (Par Value 31,738,009 less Unamortized net discount 3,344,653)	29,393,356	
FHA/VA First Mortgages (Face Value 8,539,124 less unamortized net discount 198,139)	8,340,985	
Common Stocks (at cost - Note 1)	793,590	
	38,527,931	
Real Property (Note 2)	7,591,144	46,119,075
Total Assets (Note 3)		47,430,435

LIABILITIES AND UNDISTRIBUTED FUNDS

Liabilities:		
Current Liabilities:		
Retirement Allowances Payable		120,198
Accounts Payable		1,975
Loan Trust Fund Payable		126,902
Members Deposit Refunds Payable		27,311
Death Benefits Payable		8,061
Terminated Members Deposits Unclaimed		622
		285,069
Deferred Credits:		
Prepaid Interest Collected in Advance		545
Reserves: (Note 4)		
Members Deposits	15,701,970	
Employer Advances	13,173,723	
Annuitants (Retired Members)	15,241,069	
Cost of Living	1,963,743	46,080,505
Undistributed Funds:		
Balance July 1, 1967	692,214	
Add Earned Income	2,171,846	
Deduct Income Distributed	1,799,744	1,064,316
Total Liabilities and Undistributed Funds		47,430,435

TABLE ID
EMPLOYEES RETIREMENT SYSTEM (Continued)
Statement of Financial Condition
June 30, 1968

FOOTNOTES

(1) Legislation enacted in 1967 permits the Employees Retirement System to invest in common and preferred stock. At June 30, 1968, the Employees Retirement System held 14,200 shares of common stock of various corporations and public utilities. These shares had a market value of $785,101.

(2) The original value of the property is the construction costs and interest on those costs from the time incurred until the commencement of the rental agreement. Each building is depreciated over the life of its related lease.

The County has entered into lease agreements with the Board of Retirement for the use and possible acquisition of certain real estate and has paid $1.00 for the option to purchase each of the properties at any time during the term of each lease. Title remains with the Retirement System until the option is exercised.

Rental payments include the necessary amortization of principal, together with sufficient interest to return an annual income at the various rates stated below. The buildings are located on property owned by the County. The Board of Retirement has the option to purchase the land at the fair market value upon termination of the lease, in the event that the County does not exercise the option to purchase the buildings. Pertinent features of the agreements are as follows:

	Lease Started	Lease Period in Years	Annual Rate of Interest	Annual Rental Including Interest*	Original Investment	Return of Principal to 6/30/68	Book Value at 6/30/68
Land:							
Pleasant Hill	10/1/60	10	5.0%	15,538	122,080	89,084	32,996
Buildings:							
Administration	10/1/54	20	3.5%	48,614	698,480	426,012	272,468
Administration	11/1/64	25	5.0%	239,517	3,414,314	276,247	3,138,067
Hospital Ward	3/1/61	10	5.0%	23,851	187,388	127,968	59,420
Pittsburg	10/1/58	20	4.0%	46,297	636,643	247,901	388,742
Pleasant Hill	11/1/61	25	5.0%	96,357	1,373,548	218,474	1,155,074
Juvenile Hall	11/1/67	20	5.0%	80,234	1,049,927	43,114	1,006,813
Court House	3/1/67	20	5.0%	117,770	1,533,448	56,543	1,476,905
Libraries:							
El Sobrante	11/1/61	7	5.0%	5,315	94,014	88,754	5,260
Kensington	9/1/65	5	5.0%	18,274	96,279	40,880	55,399
Totals				691,767	9,206,121	1,614,977	7,591,144

* Amount committed to the Employees Retirement System for the next succeeding fiscal year.

TABLE ID
EMPLOYEES RETIREMENT SYSTEM (Continued)
Statement of Financial Condition
June 30, 1968

FOOTNOTES (continued):

(3) The equity of the Employees Retirement System in the assets of the system is reflected in the official records of the County of Contra Costa in the Employees Retirement Fund; the transactions of that fund (as presented in Table 7A herein) and recorded on the cash basis of accounting. This Statement of Financial Condition is derived from the accounts and records of the Employees Retirement System, and is presented on the accrual basis.

(4) Based on periodic surveys by an independent actuary, the members and employers rates of contributions are revised to reflect current estimates of the future annuity requirement. Special purpose surveys, involving additional benefits, were made as of December 1, 1967 for safety members and January 1, 1968 for regular members. The last complete actuarial survey involving both regular and safety members was made as of December 31, 1964.

The special purpose survey, involving safety members, was the basis for the revision of contribution rates, which became effective December 1, 1967. Regular members contribution rates are based on the last complete actuarial survey and became effective July 1, 1965. The next complete survey is scheduled for December 31, 1969. The cost of the portion of retirement benefits arising from employment service prior to the establishment of the system on July 1, 1945, is financed entirely by the Employers Advance Reserve.

STATEMENT OF ACTIVITY AND BALANCES - MEMBERS DEPOSITS AND RESERVES
For the Year Ended June 30, 1968

	Member Deposits	Employer Advances	Annuitants (Retired Members)	Cost of Living
Additions to Reserves:				
Contributions of Active Members and Employers	2,081,001	3,230,360		194,041
Interest Distributed to Reserves from Undistributed Funds	616,624	446,536	657,155	79,429
Transfer of Accumulated Contributions for Retiring Members	(464,010)	(1,717,020)	2,181,030	
Deductions from Reserves:				
Pensions Paid			(1,257,980)	(70,708)
Refunds and Adjustments	(431,342)	(8,061)		
Death Benefits Paid		(17,674)		
Net Increase in Reserves	1,802,273	1,934,141	1,580,205	202,762
Balances, Beginning of Year	13,899,697	11,239,582	13,660,864	1,760,981
Balances, End of Year	15,701,970	13,173,723	15,241,069	1,963,743

TABLE 1E
BUCHANAN FIELD
Statement of Financial Condition
June 30, 1968

ASSETS

Current Assets:		
Cash on Hand		2,085.58
Accounts Receivable		
Operating (Less Allowance for Doubtful Accounts)	44,014.85	
Construction Grants Receivable - Federal Government	29,660.14	73,674.99
Property, Plant and Equipment:		
Depreciable Assets:		
Ground Improvements	1,082,518.83	
Buildings	265,756.61	
Furniture and Equipment	4,387.38	
	1,352,662.82	
Less Accumulated Depreciation	370,992.74	
	981,670.08	
Construction in Progress	83,939.71	
Land	289,688.97	1,355,298.76
Deferred Charge:		
Negotiation Costs - Sale of Land	4,173.40	
Prepaid Insurance	19.60	
Other Assets:		4,193.00
Deposits in Trust	18,652.41	
Engineering Surveys	9,400.00	28,052.41
		1,463,304.74

LIABILITIES, RESERVES AND INVESTED CAPITAL

Current Liabilities:		
Accounts Payable	73.88	
Prepaid Rentals	808.42	
Construction Controls and Retentions Payable	12,267.41	
Bid and Performance Deposits	6,385.00	
Advance from County General Fund	29,660.14	49,194.85
Capital Contribution by Source:		
Federal Government	668,696.05	
State of California	62,600.00	
Contra Costa County	1,317,330.42	
	2,048,626.47	
Less Accumulated Deficit from Operations	634,516.58	1,414,109.89
		1,463,304.74

NOTES TO FINANCIAL STATEMENTS

(A) The transactions of Buchanan Field are included in the County's records as part of the County General Fund.

(B) Current assets include $18,846.95 accrued income for car rental percentages which are being contested by three lessees and $3,222.58 additional rentals due from three lessees which is contingent on final results of audits.

TABLE 1E

BUCHANAN FIELD (Continued)

Comparative Statement of Operations

For the Fiscal Year Ended June 30, 1968 and June 30, 1967

	Year Ended	
	June 30, 1968	June 30, 1967
Operating Income:		
Concessions	43,082.85	32,340.04
Tie Down Space Rentals	36,023.36	23,144.15
Hangar Space Rentals	12,180.29	12,106.10
Lease of Land - Aviation	10,684.31	9,328.12
Office Space Rentals	7,904.00	7,904.00
Lease of Land - Non Aviation	10,177.98	10,688.68
Commercial Use and Landing Fees	360.00	380.00
Miscellaneous	80.04	74.45
Total Operating Income	120,492.83	95,965.54
Operating Expense:		
Salaries	56,994.23	52,885.44
Maintenance and Repairs	18,332.88	19,609.18
Lease Development and Design Engineering	4,283.25	10,219.25
Utilities	7,735.66	6,588.15
Payroll Overhead	6,377.35	5,899.62
Insurance	3,028.85	3,198.99
Use of County Equipment	5,472.35	4,064.99
Supplies and Miscellaneous Services	1,275.79	2,156.71
Travel	482.18	214.58
Other	85.00	306.20
	104,067.54	105,143.11
Operating Gain (Loss) Before Depreciation	16,425.29	(9,177.57)
Depreciation on Recorded Plant Costs:		
County Financed Acquisitions	36,821.40	33,194.36
Federal Financed Acquisitions	20,551.40	18,287.97
	57,372.80	51,482.33
Net Operating Loss	(40,947.51)	(60,659.90)
Other Income and Charges:		
Other Income:		
Gain or Sale of Land		30,000.00
State Airport Grant	2,500.00	2,500.00
Forfeiture of Performance Deposit		20,000.00
Sale of Facilities		10.00
	2,500.00	52,510.00
Less Other Charges:		
Write-Off of Engineer Surveys	4,493.18	3,626.70
Assets transferred to Contra Costa Water District	13,393.55	36,428.28
	17,886.73	40,054.98
Total Other Income and Charges	(15,386.73)	12,455.02
Net Profit or (Loss) for the Period	(56,334.24)	(48,204.88)
Accumulated Deficit Beginning of Period	(578,182.34)	(529,977.46)
Accumulated Deficit End of Period	(634,516.58)	(578.182.34)

SECTION No. 2
COUNTY OPERATIONS

		Page
Table 2A	Operations for 1967-68 Summary by Funds	28
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Table 2F	Analysis of County Government Expenditures 1967-68 (Cost Center Detail)	42

TABLE 2A
COUNTY GOVERNMENT
Operations for 1967-68
Summary by Funds

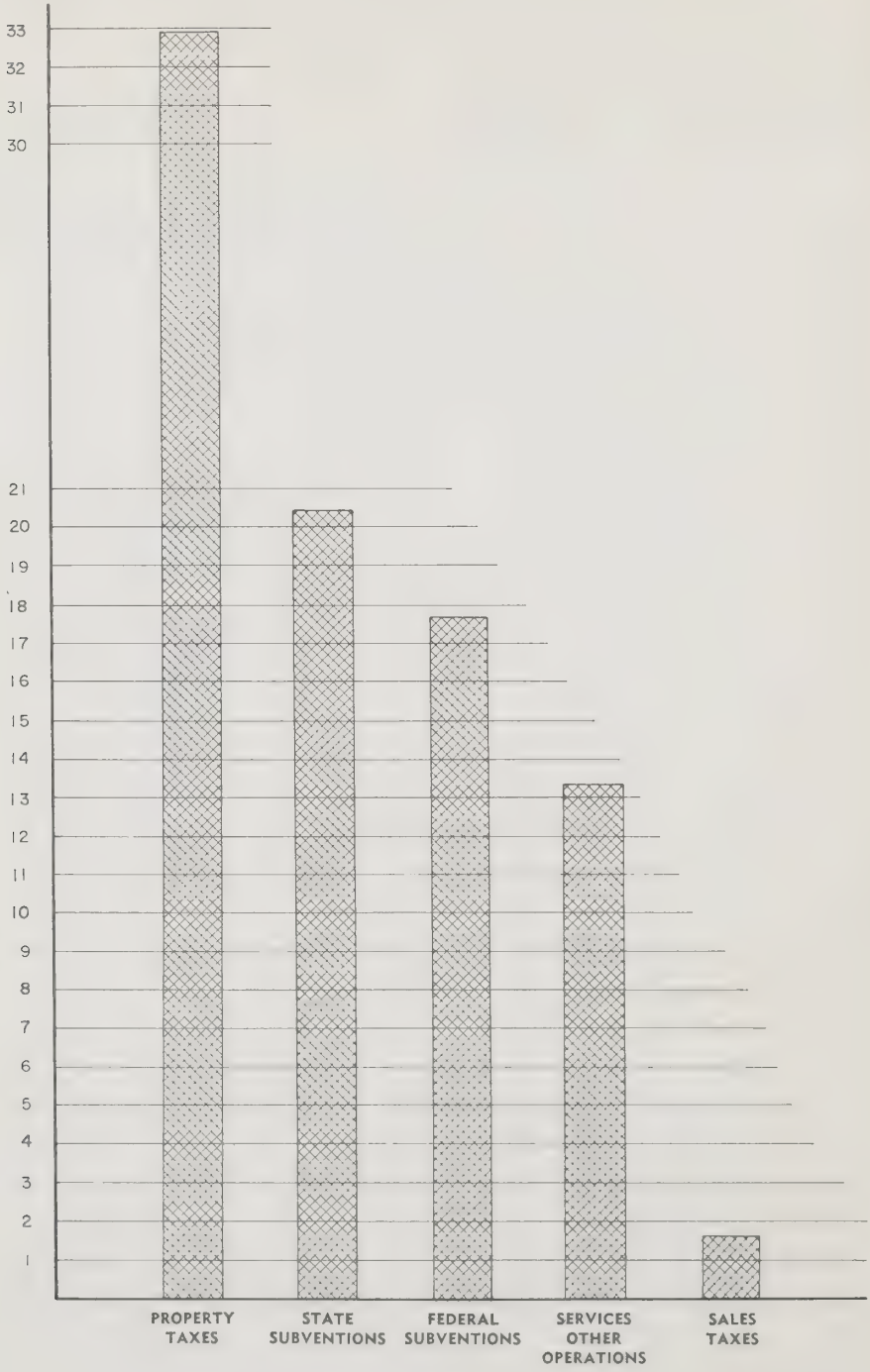
	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property	Other		
Special Aviation	30,010.00			130,200.00	35,010.00	125,200.00
General	9,173,976.22	81,069.03	30,806,700.99	47,571,897.26	78,934,835.24	8,698,808.26
Highway Interest and Redemption	(713.25)			504,450.75	503,737.50	-0-
Richmond Building Interest and Redemption	8,988.20		73,419.27	61.77	79,337.50	3,131.74
Fish and Game	19,197.88			33,148.08	124.76	52,221.20
Road	-0-			5,112,449.71	4,869,800.00	242,649.71
Property Tax Reduction	80,309.84	(80,309.84)				-0-
County Library	151,360.50		1,840,760.15	208,317.70	2,061,268.84	139,169.51
Revolving Fund - Right of Way	100,000.00					100,000.00
Revolving Fund - Other	6,850.00	905.88		94.12	82.55	7,767.45
Sub-Total			32,720,880.41	53,560,619.39		
TOTAL	9,569,979.39	1,665.07	86,281,499.80		86,484,196.39	9,368,947.87

COUNTY GOVERNMENT REVENUE BY SOURCE

(All Districts and Trusts Excluded)

FOR THE FISCAL YEAR ENDED JUNE 30, 1968

TOTAL $86,281,499.80



COUNTY GOVERNMENT EXPENDITURE BY FUNCTION
(All Districts and Trusts Excluded)
FOR THE FISCAL YEAR ENDED JUNE 30, 1968
TOTAL $86,746,977.23

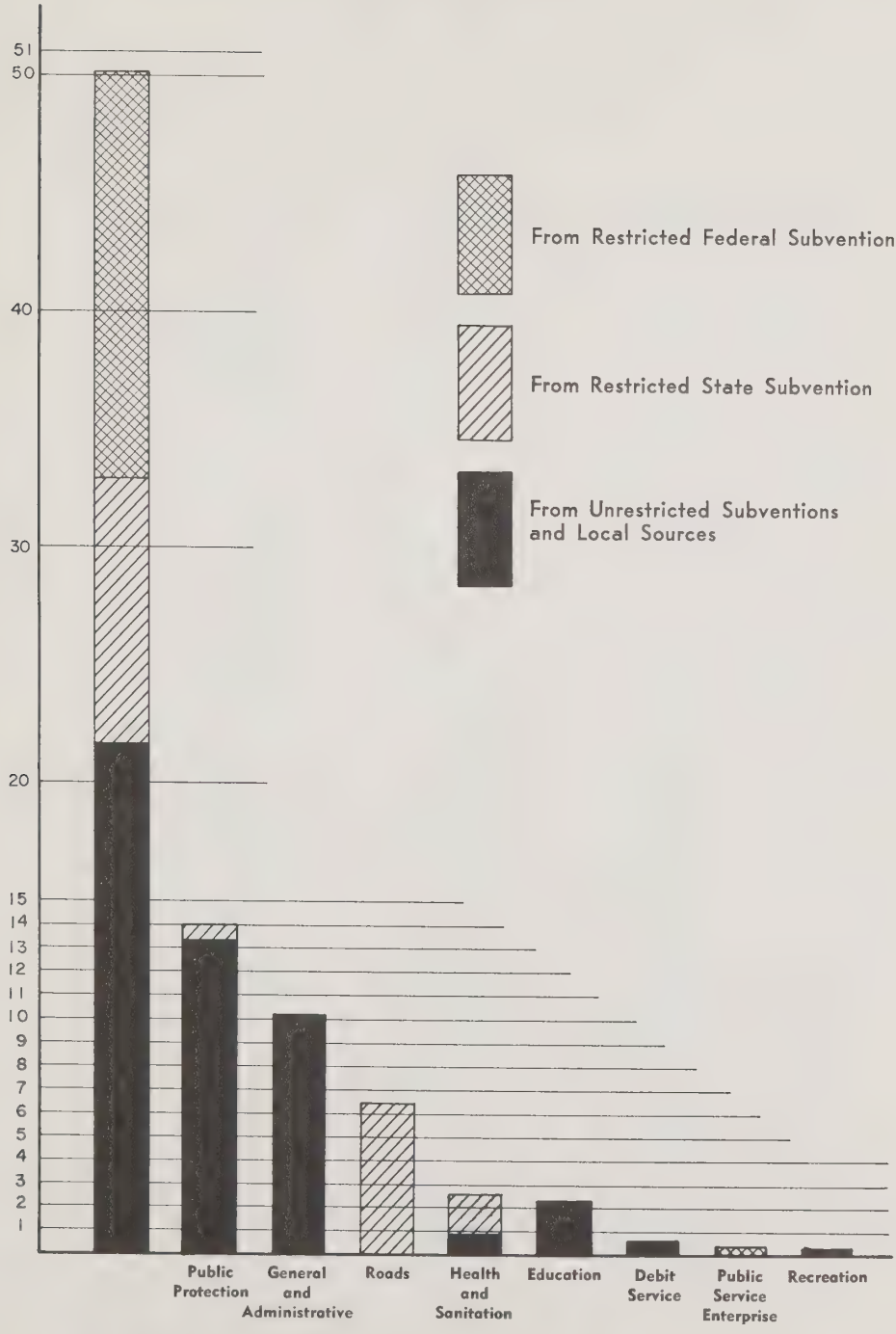


TABLE 2B
COUNTY GOVERNMENT
Revenue for 1967-68
Compared with 1966-67

	Revenue 1966-67	Revenue 1967-68	*Analysis of Revenue Applicable to Prior Years
Taxes:			
Property Taxes:			
Current Secured	28,714,622.44	31,120,476.71	
Current Unsecured	1,675,478.43	1,746,255.35	
Prior Secured	(15,310.36)	(7,497.20)	
Prior Unsecured	16,562.61	19,273.57	
Solvent Credit	13,188.12	15,927.16	
Costs on Delinquent	53,653.39	63,747.99	
Sales and Use Taxes	1,512,721.81	1,728,228.43	
Franchises	100,356.22	105,851.97	
Documentary Stamps	-0-	155,833.73	
Other	24,086.46	29,095.89	
Total - Taxes	32,095,359.12	34,977,193.60	
Licenses and Permits:			
Animal Licenses	206,854.75	232,715.68	8.00
Business Licenses	1,170.00	2,328.00	
Construction Permits	342,020.55	522,144.01	
Road Privileges and Permits	11,781.00	11,555.75	63.00
Zoning Permits	23,188.00	20,411.00	
Other Licenses and Permits	16,280.00	19,742.18	
Total - Licenses and Permits	601,294.30	808,896.62	71.00
Fines, Forfeits and Penalties:			
Vehicle Code Fines	763,046.25	957,683.89	4.65
Other Court Fines	144,507.28	166,945.25	(324.00)
Forfeitures and Penalties	3,939.90	3,556.00	
Total - Fines, Forfeits and Penalties	911,493.43	1,128,185.14	(319.35)
Revenue from Use of Money and Property:			
Interest	563,888.05	569,253.03	3,889.20
Rents and Concessions	145,159.51	140,424.79	85.98
Total - Revenue from Use of Money and Property	709,047.56	709,677.82	3,975.18
Aid from Other Governmental Agencies:			
State Alcoholic Beverage Licenses Fees	57,926.52	67,990.68	
State Aviation Fuel Tax	2,500.00	2,500.00	
State Highway Users Tax	3,976,548.43	4,209,848.31	
State Motor Vehicle in Lieu Tax	2,436,690.23	2,511,656.88	
State Trailer Coach in Lieu Tax	64,472.87	78,966.12	
State Welfare Administration	467,054.60	371,909.43	(14,324.08)
State Aid for Aged	2,797,978.24	2,776,498.05	
State Aid for Blind	191,882.40	206,091.95	
State Aid for Children	4,646,608.28	4,945,869.65	
State Aid for Crippled Children	217,771.81	282,399.19	(4,346.26)
State Aid for Disabled	1,639,710.79	2,113,419.23	587.82
State Aid for Medical Assistance to Aged	(713.94)		555.60
State Health Administration	206,703.88	231,756.47	28,994.57
State Health Administration Projects	179,087.14	199,185.42	120,346.81
State Aid for Mental Health	1,052,333.00	1,356,874.00	197,557.00
State Aid for Tuberculosis Control	19,548.78	20,129.58	(1,732.19)
State Aid for Agriculture	3,300.00	3,300.00	
State Aid for Construction	302,692.61	438,536.04	(187,258.61)

TABLE 2B
COUNTY GOVERNMENT (Continued)
Revenue for 1967-68
Compared with 1966-67

	Revenue 1966-67	Revenue 1967-68	*Analysis of Revenue Applicable to Prior Years
Aid from Other Governmental Agencies (continued):			
State Aid for Correction	79,756.30	417,466.02	68,858.88
State Aid for Veterans	22,001.52	16,525.87	(5,331.25)
State Cigarette Tax	-0-	32,760.32	(5,738.46)
State - Other	30,168.23	197,840.75	
Federal Welfare Administration	2,379,663.22	3,770,311.40	
Federal Aid for Aged	3,175,499.23	3,352,200.89	
Federal Aid for Blind	247,136.14	259,624.28	
Federal Aid for Children	6,692,904.43	7,376,819.99	6,750.02
Federal Aid for Civil Defense	83,498.07	71,829.01	(544.29)
Federal Aid for Disabled	1,608,006.18	2,206,937.63	
Federal Aid for Medical Assistance to Aged	(817.53)	-0-	255,929.28
Federal Aid for Health Administration	57,964.00	38,092.00	(2,872.50)
Federal Aid for Construction	343,636.46	369,838.52	(41,592.28)
Federal - Other	238,460.76	290,472.98	(4,341.40)
Other in Lieu Taxes	21,197.71	28,406.72	
Other	15,655.00	16,682.00	
Total - Aid from Other Governmental Agencies	33,256,825.36	38,262,739.38	411,498.66
Charges for Current Services:			
Assessment and Tax Collection Fees	27,966.46	25,178.65	
Auditing and Accounting Fees	1,709.85	5,144.85	209.70
Communication Services	44,552.01	65,067.41	(83.73)
Election Services	82,751.78	56,762.87	
Inheritance Tax Fees	14,994.22	26,110.12	
Legal Services	24,643.00	20,314.45	
Personnel Services	26,000.44	32,150.77	
Planning and Engineering	170,706.93	179,459.46	(2,061.79)
Civil Process Fees	106,852.86	115,117.93	8.52
Court Fees and Costs	383,359.60	459,198.80	(242.00)
Estate Fees	15,195.82	15,577.82	
Humane Services	51,458.11	63,103.34	
Law Enforcement Services	251,446.36	264,073.08	(1,204.38)
Recording Fees	270,516.53	304,769.35	86.00
Road and Street Services	827,262.76	364,022.39	(6,544.70)
Health Fees	19,609.99	20,042.02	3,164.78
Agricultural Inspections	2,453.25	2,262.00	
Adoption Fees	49,925.00	39,095.00	
Crippled Children Services	31,297.44	52,190.66	
Institutional Care and Services	6,775,673.66	7,294.070.16	(282,218.66)
Educational Services	2,500.00	2,916.67	6,359.00
Library Services	162,567.72	140,598.85	35,212.03
Other	162,945.81	275,184.88	
Total - Charges for Current Services	9,506,389.60	9,822,411.53	(247,315.23)
Other Revenue:			
Sale of Fixed Assets	116,745.66	177,141.59	(3,557.90)
Other Sales	6,394.08	5,917.32	14.34
Revenue Applicable to Prior Years	846,188.89*	167,900.86*	
Other	86,329.11	221,435.94	3,534.16
Total - Other Revenue	1,055,657.74	572,395.71	(9.40)
TOTAL REVENUE	78,136,067.11	86,281,499.80	167,900.86

TABLE 2B
COUNTY GOVERNMENT (Continued)
Revenue for 1967-68
Compared with 1966-67

	Revenue 1966-67	Revenue 1967-68	*Analysis of Revenue Applicable to Prior Years
Reanalysis by Fund:			
Special Aviation	35,010.00	130,200.00	
General	70,334,633.56	78,378,599.30	125,272.42
Highway Interest and Redemption	512,213.00	504,450.75	
Richmond Building Interest and Redemption	93,808.81	73,481.04	
Fish and Game	5,918.00	33,148.08	
Road	5,093,097.49	5,112,449.71	23,496.44
Property Tax Reduction	80,309.84		
Library	1,981,056.41	2,049,076.80	19,132.00
Treasurers Cash Overage	20.00	94.12	
Total	78,136,067.11	86,281,499.80	167,900.86

TABLE 2C
COUNTY GOVERNMENT
Expenditures Summarized by Function and Activity

	Expenditures 1966-67	Expenditures 1967-68
General and Administrative:		
Legislative and Administrative	605,151.75	744,974.36
Finance	2,563,491.58	2,915,389.90
Counsel	254,202.89	300,172.91
Personnel	326,250.37	376,042.04
Elections	698,170.50	759,264.10
Communications	3,875.40	8,906.52
Property Management	1,775,649.17	2,026,928.61*
Plant Acquisition	2,176,504.31	2,400,538.43
Promotion	107,700.00	110,270.00
Other	459,764.38	518,222.21
Total - General and Administrative	8,970,760.35	10,160,709.08
Public Protection:		
Judicial	2,830,086.87	2,973,759.58
Police	2,882,644.35	3,382,417.29
Detention and Correction	4,151,493.47	5,069,565.82
Flood Control	215,273.49	281,416.57
Protective Inspection	843,970.86	879,999.55
Other	1,235,975.38	1,406,313.62
Total - Public Protection	12,159,444.42	13,993,472.43
Health and Sanitation:		
Health Services	2,350,966.85	2,585,350.11
Sewage, Waste and Water	106,361.37	105,192.76
Total - Health and Sanitation	2,457,328.22	2,690,542.87
Public Assistance:		
Administration	5,137,745.59	7,053,380.12
Aid to Aged	6,439,479.51	6,610,553.26
Aid to Blind	493,374.30	521,353.80
Aid to Potentially Self-Supporting Blind	8,633.74	14,297.12
Medical Assistance Program	5,641,740.00	5,384,116.00
Aid to Families with Dependent Children	13,246,881.29	14,453,378.09
Aid to Children in Boarding Homes	782,202.54	905,773.80
Aid to Disabled	3,520,875.96	4,675,523.37
Medical Assistance to Aged	(2,508.89)	85,897.74
General Relief	665,000.27	660,606.50
Hospital Care	7,916,590.97	8,921,522.18
Care of Wards	247,781.60	302,243.63
Crippled Children Services	354,129.69	437,547.29
Veteran Services	64,645.39	68,018.96
Total - Public Assistance	44,516,571.96	50,094,211.86
Education:		
School Administration	257,356.60	325,266.36
Library Service	1,885,473.07	2,077,309.29
Agriculture Education	58,033.22	54,904.31
Total - Education	2,200,862.89	2,457,479.96

* See footnote - Page 36

TABLE 2C
COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Function and Activity

	Expenditures 1966-67	Expenditures 1967-68
Roads:		
Administration	1,139,219.91	1,057,478.75
Construction Roads - Primary	2,039,714.12	2,142,964.30
Construction Roads - Secondary	266,258.00	254,703.35
Construction Bridges - Primary	230,547.64	245,470.76
Construction Bridges - Secondary	7,397.27	-0-
Maintenance Roads	2,061,687.77	2,225,215.04
Maintenance Bridges	55,951.66	70,165.92
Aid to Governmental Agencies	545,237.06	638,380.00
Total - Roads	6,346,013.43	6,634,378.12
Recreation and Cultural Services:		
Recreation Facilities	4,042.10	4,248.63
Cultural Services	166.26	12.29
Memorials	19,757.22	23,909.28
Total - Recreation and Cultural Services	23,965.58	28,170.20
Debt Service:		
Bond Redemption	480,000.00	480,000.00
Bond Interest	113,838.75	103,075.00
Total - Debt Service	593,838.75	583,075.00
Public Services Enterprises:		
Airport	96,540.65	104,937.71
Total - Public Services Enterprises	96,540.65	104,937.71
GRAND TOTAL - All Functions	77,365,326.25	86,746,977.23
Reanalysis by Fund:		
Special Aviation	7,500.00	35,010.00
General	68,749,850.15	78,934,835.24
General Replacement of Equipment	230,793.19	262,863.39
Highway Interest and Redemption	512,926.25	503,737.50
Richmond Building Interest and Redemption	80,912.50	79,337.50
Fish and Game	35,271.91	124.76
Road	5,881,027.35	4,869,800.00
Library	1,867,044.90	2,061,268.84
Total	77,365,326.25	86,746,977.23

* Includes $262,863.39 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2D
COUNTY GOVERNMENT
Expenditures Summarized by Object and Subobject

	Expenditures 1966-67	Expenditures 1967-68
Summary by Object after Elimination of Internal Transaction (Cost Applied):		
Salaries and Employee Benefits	29,797,270.19	34,619,369.09
Services and Supplies	35,885,462.51	40,083,499.04
Other Charges	7,014,261.25	6,878,632.60
Fixed Assets	4,668,744.60	5,171,946.85
Project Reimbursement	(412.30)	(6,470.35)
Total	77,365,326.25	86,746,977.23
Summary by Subobject:		
Salaries and Employee Benefits		
Salaries and Wages	26,461,461.33	30,696,323.37
Retirement	5,979,268.04	7,072,393.74
Employee Group Insurance	674,874.64	830,620.68
Total - Salaries and Employee Benefits	33,115,604.01	38,599,337.79
Services and Supplies		
Office Expense	757,730.36	861,995.67
Communications	843,170.54	947,051.92
Utilities	345,736.98	374,533.22
Small Tools and Instruments	10,037.67	12,821.71
Medical and Laboratory Supplies	868,483.72	1,023,789.73
Food	421,808.02	475,667.93
Clothing and Personal Supplies	89,972.23	117,886.11
Household Expenses	441,426.33	436,235.04
Agricultural Expense	8,740.89	7,788.22
Publication of Legal Notices	53,471.82	45,035.80
Membership	24,227.20	32,485.47
Rents and Leases - Equipment	576,022.93	816.942.04
Rents and Leases - Structures and Grounds	873,073.31	1,113,835.22
Maintenance - Equipment	612,785.25	663,641.61
Maintenance - Structures and Grounds	676,468.14	746,951.08
Maintenance - Roads and Bridges	2,117,639.43	2,295,512.85
Transportation and Travel	870,105.89	966,407.39
Professional and Specialized Services	3,553,399.52	4,253,193.93
Jury and Witness Expense	205,257.05	247,485.51
Insurance	429,912.53	463,521.87
Support and Care of Persons	25,505,996.98	28,328,106.31
Special Departmental Expense - Library	343,228.27	360,596.52
Special Departmental Expense - Other	292,655.37	303,061.86
Cost of Sales	405,163.82	363,365.89
Miscellaneous Services and Supplies	565,752.50	559,405.54
Total - Services and Supplies	40,892,266.75	45,817,318.44
Other Charges		
Bond Redemption	480,000.00	480,000.00
Interest on Bonds	113,838.75	103,075.00
Taxes and Assessments	709.80	807.17
Judgments and Damages	206.45	4,354.04
Miscellaneous	230,793.19	262,863.39
Contributions to Other Agencies	6,188,713.06	6,027,533.00
Total - Other Charges	7,014,261.25	6,878,632.60

TABLE 2D
COUNTY GOVERNMENT (Continued)
Expenditures Summarized by Object and Subobject

	Expenditures 1966-67	Expenditures 1967-68
Fixed Assets:		
Road and Bridges Construction	2,544,329.33	2,649,608.76
Land	196,698.27	169,371.07
Structures and Improvements	1,979,806.04	2,237,861.33
Equipment	809,706.12	890,620.38
Total - Fixed Assets	5,530,539.76	5,947,461.54
Expenditure Transfers and Reimbursements		
Project Reimbursement	(412.30)	(6,470.35)
Cost Applied (Internal Transactions)	(9,186,933.22)	(10,489,302.79)
Total - Expenditure Transfer and Reimbursements	(9,187,345.52)	(10,495,773.14)
TOTAL	77,365,326.25	86,746,977.23

The expenditures classified under Summary by Subobject include internal transactions between various departments. These transactions have been eliminated in the Summary by Object.

TABLE 2E
COUNTY GOVERNMENT
Expenditures Summarized by Cost Center

Activity Identity	Cost Center	Expenditures 1967-68
Legislative and Administrative	Board of Supervisors	204,612.44
	Clerk of the Board	83,121.44
	County Administrator	186,752.47
	Economic Opportunity	270,488.01
Finance	Auditor-Controller	784,241.08
	Data Processing	200,922.92
	Treasurer-Tax Collector	343,660.93
	Assessor	1,586,564.97
Counsel	District Attorney-Civil	300,172.91
Personnel	Civil Service Commission	376,042.04
Elections	Election Registration	222,341.92
	Elections - Primary	479,334.15
	Elections - Other	57,588.03
Communications	Telephone Exchange	8,906.52
Property Management	Building Planning	40,881.31
	Motor Pool Garage	11,306.20
	Equipment Operation	441,161.82*
	Martinez Administration Building	1,113,214.31
	Richmond Office Building	179,285.44
	Pittsburg Building	86,677.50
	Oakley Building	10,271.25
	Pleasant Hill Buildings	126,044.58
	Rented Property	7,872.14
	Building Maintenance	1,200.91
	Maintenance Services Sold	9,013.15
Plant Acquisition	Martinez Buildings	302,796.75
	Pittsburg Buildings	4,107.81
	Richmond Buildings	1,418,632.43
	Communications	3,164.27
	Jail	119,865.52
	Boys' Camp	2,551.70
	Juvenile Hall	181,295.10
	Animal Control	222.33
	Migrant Labor Camp	214.08
	Hospital	64,971.93
	Bollinger Canyon	25,372.22
	Library	6,963.18
	Garage	9,142.89
	Memorial Buildings	1,665.75
	Airport	259,572.47
Promotion	Advertising	110,270.00
Other General and Administrative	Employee Retirement	40,740.81
	Employee Health and Welfare	18,812.10
	Central Services	52,227.70
	Insurance	426,144.81
	Indemnities	674.77
	Applied to Cost of Sales	(20,377.98
Judicial	Superior Courts	476,672.72
	Municipal Courts:	
	Mt. Diablo	241,974.06
	Richmond	250,147.47
	San Pablo	96,233.94
	Walnut Creek-Danville	208,770.58
	Justice Courts:	
	Martinez	11,578.28
	Port Costa	2,158.69
	Pittsburg	50,941.50
	El Cerrito	38,992.93
	Antioch	28,823.67
	Brentwood	15,211.42
	Pinole-Hercules-Rodeo	27,764.23
	Crockett	14,385.32
	Port Chicago	7,875.61
	Oakley	10,875.55
	General Expense	114,029.58
	Secretary-Jury Commissioner	101,019.79
	Grand Jury	27,415.73
	County Clerk	434,751.50

* See footnote - Page 41.

TABLE 2E

COUNTY GOVERNMENT (Continued)

Expenditures Summarized by Cost Center

Activity Identity	Cost Center	Expenditures 1967-68
Judicial and Counsel	District Attorney	600,345.83
	Public Defender	213,791.18
Police	Sheriff	2,546,312.01
	Sheriff Communications	394,053.52
	Marshals:	
	Mt. Diablo	69,397.77
	Richmond	105,924.08
	San Pablo	45,281.97
	Walnut Creek-Danville	72,960.81
	Constables:	
	Martinez	5,598.21
	Port Costa	2,844.86
	Pittsburg	19,072.09
	El Cerrito	10,841.16
	Antioch	17,980.25
	Brentwood	18,767.05
	Pinole-Hercules-Rodeo	13,791.49
	Crockett	11,793.39
	Port Chicago	8,847.68
	Oakley	12,244.13
	General Expense	1,428.89
	Motor Police	25,277.93
Detention and Correction	County Jail	897,192.43
	Probation Department	1,591,287.21
	Childrens' Shelter	614,164.41
	Girls Day Treatment - Western	30,200.68
	Girls Day Treatment - Central	28,069.44
	California Youth Authority	51,574.74
	Boys' Camp - Byron	396,641.87
	Juvenile Hall	909,349.24
	Boys' Home 1	41,771.68
	Boys' Home 2	5,746.89
	Group Homes - Bollinger	201,599.16
	Girls Residential Treatment Fac.	139.20
	Special Supervision, Adult	127,846.25
	Special Supervision, Western	96,308.52
	Special Supervision, Central	77,674.10
Flood Control	Flood Control	281,416.57
Protective Inspection	Department of Agriculture	374,079.51
	Building Inspection Department	505,920.04
Other Protection	Recorder	196,862.13
	Agency Formation Commission	24,256.37
	Planning Commission	393,394.24
	Land Use Study	64,414.90
	Coroner-Public Administration	134,354.96
	Crossing Watchman	18,956.28
	Safety Council	4,000.00
	Civilian Defense	139,213.70
	Frost Warning Service	834.90
	Animal Control	429,901.38
	Game Protection	124.76
Health and Sanitation	Health Department	2,374,078.40
	Special Health Projects	211,271.71
	Sewage, Waste and Water	33,325.69
	Sewage, Waste and Water Services Sold	71,867.07
Public Assistance	Social Service Department	7,053,380.12
Aid to Aged	Aid to Needy Aged	6,610,553.26
Aid to Blind	Aid to Needy Blind	521,353.80
Aid to Potentially Self-Supporting Blind	Aid to Potentially Self-Supporting Blind	14,297.12
Medical Assistance Program	California Medical Assistance	5,384,116.00
Aid to Families with Dependent Children	Aid to Families with Dependent Children	14,453,378.09
Aid to Children in Boarding Homes	Aid to Children in Boarding Homes and Institutions	905,773.80
Aid to Disabled	Aid to Totally Disabled	4,675,523.37

TABLE 2E

COUNTY GOVERNMENT (Continued)

Expenditures Summarized by Cost Center

Activity Identity	Cost Center	Expenditures 1967-68
Medical Assistance to Aged	Medical Assistance to Aged	85,897.74
General Relief	General Relief	639,846.65
	Burial of Veterans and Indigents	20,549.55
	Adoption Maternity Care	210.30
Hospital Care	Hospital	8,821,770.87
	Hospital for Feeble-Minded and Insane	99,751.31
Care of Wards	Juvenile Court Wards	301,885.15
	Schools for Deaf and Blind	358.48
Crippled Children Services	Crippled Children	437,547.29
Veterans Services	Veteran Service Office	68,018.96
School Administration	Superintendent of Schools	321,136.93
	Board of Education	3,951.72
	Committee on District Organization	177.71
Library Services	County Library	1,975,520.99
	County Library - Economic Opportunity	101,788.30
Agricultural Education	Agricultural Extension Service	54,904.31
Roads Administration	Public Works	735,112.98
	County Garage and Yard	33,439.74
	Richmond Garage	13,651.58
	Brentwood Garage	1,459.25
	Lafayette Garage	11,857.65
	Road Services Sold	239,263.65
	Undistributed Labor Costs	22,693.90
Construction Roads - Primary	Select Road Construction	2,142,964.30
Construction Roads - Secondary	Minor Road Construction	254,703.35
Construction Bridges - Primary	Select Bridge Construction	245,470.76
Maintenance Roads	Road Maintenance	2,225,215.04
Maintenance Bridges	Bridge Maintenance	70,165.92
Aid to Governmental Agencies	Aid to Cities	638,380.00
Recreation Facilities	Park Administration	3,467.25
	Small Parks	781.38
Cultural Services	Pacheco Museum	12.29
Memorials	Memorial Buildings	23,883.04
	Memorial Monument	26.24
Bond Redemption	Bond Redemption Richmond Buildings	70,000.00
	Bond Redemption Highways	410,000.00
Bond Interest	Bond Interest Richmond Buildings	9,337.50
	Bond Interest Highway	93,737.50
Airport	Airport	104,937.71
	TOTAL - ALL COST CENTERS	86,746,977.23

* Includes $262,863.39 charge for equipment depreciation. This amount has been credited to Reserve - Replacement of Equipment of the General Fund.

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
BOARD OF SUPERVISORS		
SALARIES AND WAGES	108,626.77	
RETIREMENT	12,628.39	
EMPLOYEE GROUP INSURANCE	1,479.48	
INTERDEPARTMENTAL LABOR	880.00	
TOTAL SALARIES & EMPLOYE BENEFITS	123,614.64	
OFFICE EXPENSE	11,601.09	21.60
COMMUNICATIONS	3,208.98	
UTILITIES	296.65	11.62
HOUSEHOLD EXPENSE	694.24	
PUBLICATION OF LEGAL NOTICES	22,109.94	27.97CR
MEMBERSHIPS	16,320.00	
RENTS AND LEASES EQUIPMENT	1,485.35	45.71
RENTS & LEASES STRUCTURES & GRNDS	4,231.51	
MAINTENANCE EQUIPMENT	205.20	
MAINTENANCE STRUCTURES & GROUNDS	78.92	
TRANSPORTATION AND TRAVEL	10,734.23	133.37
PROFESSIONAL & SPECIALIZED SERVICE	2,941.13	3,099.04
SERVICES AND SUPPLIES - PRIOR YEAR	3,283.37	
SPECIAL DEPARTMENTAL EXPENSE	575.93	
MISCELLANEOUS SERVICES & SUPPLIES	67.50	
TOTAL SERVICES & SUPPLIES	77,834.04	3,283.37
EQUIPMENT	3,163.76	
TOTAL FIXED ASSETS	3,163.76	
TOTAL BOARD OF SUPERVISORS	204,612.44	3,283.37
CLERK OF THE BOARD		
SALARIES AND WAGES	62,455.17	
RETIREMENT	7,337.22	
EMPLOYEE GROUP INSURANCE	944.25	
TOTAL SALARIES & EMPLOYE BENEFITS	70,736.64	
OFFICE EXPENSE	5,335.55	
COMMUNICATIONS	1,413.39	
RENTS AND LEASES EQUIPMENT	4,191.37	
MAINTENANCE EQUIPMENT	103.97	
PROFESSIONAL & SPECIALIZED SERVICE	30.20	
SPECIAL DEPARTMENTAL EXPENSE	182.52	
TOTAL SERVICES & SUPPLIES	11,257.00	
EQUIPMENT	1,127.80	
TOTAL FIXED ASSETS	1,127.80	
TOTAL CLERK OF THE BOARD	83,121.44	
COUNTY ADMINISTRATOR		
SALARIES AND WAGES	168,311.43	
RETIREMENT	20,303.52	
EMPLOYEE GROUP INSURANCE	1,912.92	
TOTAL SALARIES & EMPLOYE BENEFITS	190,527.87	
OFFICE EXPENSE	5,656.19	5.00CR
COMMUNICATIONS	3,235.62	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MEMBERSHIPS	391.00	
RENTS AND LEASES EQUIPMENT	1,218.98	82.21
MAINTENANCE EQUIPMENT	185.64	27.00
TRANSPORTATION AND TRAVEL	971.45	84.47
PROFESSIONAL & SPECIALIZED SERVICE	1,642.04	
SERVICES AND SUPPLIES - PRIOR YEAR	188.68	
TOTAL SERVICES & SUPPLIES	13,489.60	188.68
EQUIPMENT	1,050.00	
TOTAL FIXED ASSETS	1,050.00	
COSTS APPLIED	18,315.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	18,315.00CR	
TOTAL COUNTY ADMINISTRATOR	186,752.47	188.68
ECONOMIC OPPORTUNITY		
SALARIES AND WAGES	160,254.15	
RETIREMENT	16,482.73	
EMPLOYEE GROUP INSURANCE	1,348.71	
TOTAL SALARIES & EMPLOYE BENEFITS	178,085.59	
OFFICE EXPENSE	6,398.86	36.46
COMMUNICATIONS	6,313.54	
UTILITIES	590.14	53.80
MEDICAL AND LABORATORY SUPPLIES	19.44	
HOUSEHOLD EXPENSE	3,967.12	
RENTS AND LEASES EQUIPMENT	3,040.18	284.61
MAINTENANCE EQUIPMENT	260.14	
MAINTENANCE STRUCTURES & GROUNDS	229.96	
TRANSPORTATION AND TRAVEL	7,401.11	241.25
PROFESSIONAL & SPECIALIZED SERVICE	39,997.26	51.37
SERVICES AND SUPPLIES - PRIOR YEAR	856.35	
SPECIAL DEPARTMENTAL EXPENSE	21,980.64	188.86
MISCELLANEOUS SERVICES & SUPPLIES	21.06	
TOTAL SERVICES & SUPPLIES	91,075.80	856.35
EQUIPMENT	1,326.62	
TOTAL FIXED ASSETS	1,326.62	
TOTAL ECONOMIC OPPORTUNITY	270,488.01	856.35
AUDITOR CONTROLLER		
SALARIES AND WAGES	612,153.46	
RETIREMENT	72,538.38	
EMPLOYEE GROUP INSURANCE	9,077.39	
TOTAL SALARIES & EMPLOYE BENEFITS	693,769.23	
OFFICE EXPENSE	28,275.95	271.16CR
COMMUNICATIONS	9,856.23	
MEDICAL AND LABORATORY SUPPLIES	1.15	
HOUSEHOLD EXPENSE	393.00	
PUBLICATION OF LEGAL NOTICES	7.32	42.80
MEMBERSHIPS	175.00	
RENTS AND LEASES EQUIPMENT	4,936.36	383.21
MAINTENANCE EQUIPMENT	2,280.15	76.50
TRANSPORTATION AND TRAVEL	3,104.10	9.57
PROFESSIONAL & SPECIALIZED SERVICE	207,745.17	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SERVICES AND SUPPLIES - PRIOR YEAR	693.28	
SPECIAL DEPARTMENTAL EXPENSE	194.50	
MISCELLANEOUS SERVICES & SUPPLIES	43.95	452.36
TOTAL SERVICES & SUPPLIES	257,706.16	693.28
EQUIPMENT	9,118.92	
TOTAL FIXED ASSETS	9,118.92	
COSTS APPLIED	176,3[illegible].23CR	6.82CR
TRANSFERS & REIMBURSEMENTS - PR YR	6.82CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	176,353.23CR	6.82CR
TOTAL AUDITOR CONTROLLER	784,241.08	686.46
DATA PROCESSING		
SALARIES AND WAGES	409,910.89	96.[illegible]CR
RETIREMENT	46,441.15	
EMPLOYEE GROUP INSURANCE	5,225.43	
INTERDEPARTMENTAL LABOR	4,550.00CR	
SALARIES & EMPLOYEE BENEFITS PR YR	96.32CR	
TOTAL SALARIES & EMPLOYE BENEFITS	456,931.14	[illegible].80CR
OFFICE EXPENSE	38,538.73	97.70
COMMUNICATIONS	6,455.08	
MEDICAL AND LABORATORY SUPPLIES	2.89	
HOUSEHOLD EXPENSE	144.87	
MEMBERSHIPS	45.00	
RENTS AND LEASES EQUIPMENT	411,980.31	5,960.71
MAINTENANCE EQUIPMENT	837.72	29.47
MAINTENANCE STRUCTURES & GROUNDS	59.40	
TRANSPORTATION AND TRAVEL	5,[illegible].80	90.73
PROFESSIONAL & SPECIALIZED SERVICE	21,200.00	
SERVICES AND SUPPLIES - PRIOR YEAR	[illegible].41	
MISCELLANEOUS SERVICES & SUPPLIES	96.32	
TOTAL SERVICES & SUPPLIES	490,587.80	[illegible].41
EQUIPMENT	6,720.27	
TOTAL FIXED ASSETS	6,720.27	
COSTS APPLIED	[illegible].[illegible]CR	[illegible].[illegible]
TRANSFERS & REIMBURSEMENTS - PR YR	[illegible].[illegible]	
TOTAL EXPEND TRSFRS & REIMBRSMTS	[illegible].[illegible]CR	[illegible].[illegible]
TOTAL DATA PROCESSING	200,922.92	[illegible].[illegible]
TREASURER TAX COLLECTOR		
SALARIES AND WAGES	219,145.86	
RETIREMENT	21,599.86	
EMPLOYEE GROUP INSURANCE	3,215.68	
TOTAL SALARIES & EMPLOYE BENEFITS	243,961.40	
OFFICE EXPENSE	25,733.77	3.00CR
COMMUNICATIONS	[illegible].[illegible]	
PUBLICATION OF LEGAL NOTICES	2,429.21	
MEMBERSHIPS	40.00	
RENTS AND LEASES EQUIPMENT	336.48	
MAINTENANCE EQUIPMENT	2,436.50	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TRANSPORTATION AND TRAVEL	1,812.85	
PROFESSIONAL & SPECIALIZED SERVICE	58,375.64	
SERVICES AND SUPPLIES - PRIOR YEAR	3.00CR	
SPECIAL DEPARTMENTAL EXPENSE	2,169.30	
TOTAL SERVICES & SUPPLIES	38,188.34	3.00CR
EQUIPMENT	1,510.19	
TOTAL FIXED ASSETS	1,510.19	
TOTAL TREASURER TAX COLLECTOR	343,660.93	3.00CR
ASSESSOR		
SALARIES AND WAGES	1,236,908.40	
RETIREMENT	145,886.68	
EMPLOYEE GROUP INSURANCE	17,025.20	
TOTAL SALARIES & EMPLOYE BENEFITS	1,399,820.28	
OFFICE EXPENSE	29,366.77	59.58
COMMUNICATIONS	12,927.13	11.51
UTILITIES	42.34	1.80
MEDICAL AND LABORATORY SUPPLIES	47.32CR	
HOUSEHOLD EXPENSE	573.44	
PUBLICATION OF LEGAL NOTICES	3.38	
MEMBERSHIPS	115.00	
RENTS AND LEASES EQUIPMENT	4,196.11	59.07
RENTS & LEASES STRUCTURES & GRNDS	200.00	
MAINTENANCE EQUIPMENT	2,117.46	75.00
MAINTENANCE STRUCTURES & GROUNDS	14.85	
TRANSPORTATION AND TRAVEL	52,751.56	.44
PROFESSIONAL & SPECIALIZED SERVICE	78,424.32	
SERVICES AND SUPPLIES - PRIOR YEAR	207.40	
SPECIAL DEPARTMENTAL EXPENSE	489.20	
TOTAL SERVICES & SUPPLIES	181,381.64	207.40
EQUIPMENT	5,363.05	
TOTAL FIXED ASSETS	5,363.05	
TOTAL ASSESSOR	1,586,564.97	207.40
CIVIL SERVICE COMMISSION		
SALARIES AND WAGES	276,081.14	
RETIREMENT	31,809.00	
EMPLOYEE GROUP INSURANCE	3,379.99	
INTERDEPARTMENTAL LABOR	5,193.31CR	
TOTAL SALARIES & EMPLOYE BENEFITS	306,076.82	
OFFICE EXPENSE	21,305.61	28.27CR
COMMUNICATIONS	9,112.85	
MEDICAL AND LABORATORY SUPPLIES	1.80	
CLOTHING AND PERSONAL SUPPLIES	23.50	
HOUSEHOLD EXPENSE	97.00	
PUBLICATION OF LEGAL NOTICES	4,401.75	7.96
MEMBERSHIPS	1,052.00	325.00CR
RENTS AND LEASES EQUIPMENT	740.90	132.14
RENTS & LEASES STRUCTURES & GRNDS	753.00	
MAINTENANCE EQUIPMENT	886.82	308.29
MAINTENANCE STRUCTURES & GROUNDS	101.97	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TRANSPORTATION AND TRAVEL	3,724.17	14.85
PROFESSIONAL & SPECIALIZED SERVICE	22,225.46	228.16
SERVICES AND SUPPLIES - PRIOR YEAR	342.13	
SPECIAL DEPARTMENTAL EXPENSE	2,982.20	4.00
MISCELLANEOUS SERVICES & SUPPLIES	1.91	
TOTAL SERVICES & SUPPLIES	67,753.07	342.13
EQUIPMENT	2,212.15	
TOTAL FIXED ASSETS	2,212.15	
TOTAL CIVIL SERVICE COMMISSION	376,042.04	342.13
ELECTION ADMINISTRATION		
SALARIES AND WAGES	143,246.19	
RETIREMENT	13,298.32	
EMPLOYEE GROUP INSURANCE	1,106.55	
INTERDEPARTMENTAL LABOR	13,226.83CR	
TOTAL SALARIES & EMPLOYE BENEFITS	144,424.23	
OFFICE EXPENSE	42,208.52	
COMMUNICATIONS	3,301.49	
UTILITIES		14.19
SMALL TOOLS AND INSTRUMENTS	14.38	
HOUSEHOLD EXPENSE	633.36	
RENTS AND LEASES EQUIPMENT	10,407.49	129.86
RENTS & LEASES STRUCTURES & GRNDS	1,219.36	
MAINTENANCE EQUIPMENT	1,457.53	
TRANSPORTATION AND TRAVEL	3,303.72	
PROFESSIONAL & SPECIALIZED SERVICE	40,019.18	38.75
SERVICES AND SUPPLIES - PRIOR YEAR	182.80	
SPECIAL DEPARTMENTAL EXPENSE	3,576.17	
TOTAL SERVICES & SUPPLIES	106,324.00	182.80
EQUIPMENT	370.63	
TOTAL FIXED ASSETS	370.63	
COSTS APPLIED	28,776.94CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	28,776.94CR	
TOTAL ELECTION ADMINISTRATION	222,341.92	182.80
ELECTIONS PRIMARY AND GENERAL		
SALARIES AND WAGES	9,143.20	
RETIREMENT	402.16	
INTERDEPARTMENTAL LABOR	12,652.88	
TOTAL SALARIES & EMPLOYE BENEFITS	22,198.24	
OFFICE EXPENSE	16,036.35	
UTILITIES	94.90	
FOOD	166.25	
HOUSEHOLD EXPENSE	226.00	
PUBLICATION OF LEGAL NOTICES	2,864.65	
RENTS AND LEASES EQUIPMENT	258,169.00	
RENTS & LEASES STRUCTURES & GRNDS	11,617.13	
TRANSPORTATION AND TRAVEL	20,641.42	
PROFESSIONAL & SPECIALIZED SERVICE	9,063.12	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
INSURANCE	2,176.00	
SPECIAL DEPARTMENTAL EXPENSE	67,932.00	
SPECIAL DEPARTMENTAL EXPENSE	68,149.09	
TOTAL SERVICES & SUPPLIES	457,135.91	
TOTAL ELECTIONS PRIMARY AND GENERAL	479,334.15	
ELECTIONS OTHER		
SALARIES AND WAGES	43.86	
RETIREMENT	1.92	
INTERDEPARTMENTAL LABOR	629.00	
TOTAL SALARIES & EMPLOYE BENEFITS	674.78	
OFFICE EXPENSE	13,607.67	
HOUSEHOLD EXPENSE	105.00	
PUBLICATION OF LEGAL NOTICES	795.28	
RENTS & LEASES STRUCTURES & GRNDS	1,755.00	
TRANSPORTATION AND TRAVEL	4,422.55	
PROFESSIONAL & SPECIALIZED SERVICE	9,724.88	
SPECIAL DEPARTMENTAL EXPENSE	14,309.33	
SPECIAL DEPARTMENTAL EXPENSE	98,594.77	
TOTAL SERVICES & SUPPLIES	143,314.48	
TOTAL ELECTIONS OTHER	143,989.26	
TELEPHONE EXCHANGE		
RETIREMENT	8,568.88	
EMPLOYEE GROUP INSURANCE	1,528.36	
INTERDEPARTMENTAL LABOR	4,134.71	
TOTAL SALARIES & EMPLOYE BENEFITS	14,231.95	
OFFICE EXPENSE	290.69	
COMMUNICATIONS	348,743.58	195.20
MAINTENANCE EQUIPMENT	50.00	
TRANSPORTATION AND TRAVEL	80.05	
PROFESSIONAL & SPECIALIZED SERVICE	4.20	
SERVICES AND SUPPLIES - PRIOR YEAR	195.20	
SPECIAL DEPARTMENTAL EXPENSE	1,325.10	
TOTAL SERVICES & SUPPLIES	350,688.82	195.20
EQUIPMENT	114.94	
TOTAL FIXED ASSETS	114.94	
COSTS APPLIED	442,530.42CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	442,530.42CR	
TOTAL TELEPHONE EXCHANGE	77,494.71CR	195.20
BUILDING PLANNING		
SALARIES AND WAGES	33,808.00	
RETIREMENT	4,102.64	
EMPLOYEE GROUP INSURANCE	441.60	
INTERDEPARTMENTAL LABOR	223.28	
TOTAL SALARIES & EMPLOYE BENEFITS	38,575.52	
OFFICE EXPENSE	2,410.84	
COMMUNICATIONS	747.13	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SMALL TOOLS AND INSTRUMENTS	20.89	
MEMBERSHIPS	10.00	
TRANSPORTATION AND TRAVEL	372.29	
PROFESSIONAL & SPECIALIZED SERVICE	551.78	
MISCELLANEOUS SERVICES & SUPPLIES	4.54	
TOTAL SERVICES & SUPPLIES	4,117.47	
EQUIPMENT	226.45	
TOTAL FIXED ASSETS	226.45	
COSTS APPLIED	2,038.13CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	2,038.13CR	
TOTAL BUILDING PLANNING	40,881.31	
MOTOR POOL GARAGE		
SALARIES AND WAGES	59,792.15	
RETIREMENT	7,214.15	
EMPLOYEE GROUP INSURANCE	1,019.38	
INTERDEPARTMENTAL LABOR	11,446.16	
TOTAL SALARIES & EMPLOYE BENEFITS	79,471.84	
OFFICE EXPENSE	216.96	
COMMUNICATIONS	176.63	
UTILITIES	1,756.27	
SMALL TOOLS AND INSTRUMENTS	249.44	
CLOTHING AND PERSONAL SUPPLIES	7.16	
HOUSEHOLD EXPENSE	329.11	
MAINTENANCE EQUIPMENT	1,182.10	
MAINTENANCE STRUCTURES & GROUNDS	468.40	
TRANSPORTATION AND TRAVEL	182.33	
PROFESSIONAL & SPECIALIZED SERVICE	8.00	
MISCELLANEOUS SERVICES & SUPPLIES	5.00	
TOTAL SERVICES & SUPPLIES	4,581.40	
EQUIPMENT	967.92	
TOTAL FIXED ASSETS	967.92	
COSTS APPLIED	73,714.96CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	73,714.96CR	
TOTAL MOTOR POOL GARAGE	11,306.20	
EQUIPMENT OPERATION		
MAINTENANCE EQUIPMENT	511,420.13	3,500.92
PROFESSIONAL & SPECIALIZED SERVICE	20,178.92	
INSURANCE	29,394.10	
SERVICES AND SUPPLIES - PRIOR YEAR	3,500.92	
TOTAL SERVICES & SUPPLIES	564,494.07	3,500.92
MISCELLANEOUS OTHER	262,863.39	
TOTAL OTHER CHARGES	262,863.39	
EQUIPMENT	425,282.61	115.98
FIXED ASSETS - PRIOR YEAR	115.98	
TOTAL FIXED ASSETS	425,398.59	115.98
COSTS APPLIED	811,573.15CR	21.08CR
TRANSFERS & REIMBURSEMENTS - PR YR	21.08CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	811,594.23CR	21.08CR
TOTAL EQUIPMENT OPERATION	441,161.82	3,595.82

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MARTINEZ ADMINISTRATION BUILDINGS		
SALARIES AND WAGES	601,331.45	2,310.00CR
RETIREMENT	69,345.93	
EMPLOYEE GROUP INSURANCE	9,613.51	
INTERDEPARTMENTAL LABOR	30,790.88	
SALARIES & EMPLOYEE BENEFITS PR YR	2,310.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	708,771.77	2,310.00CR
OFFICE EXPENSE	728.48	
COMMUNICATIONS	3,514.36	
UTILITIES	90,267.54	628.12
SMALL TOOLS AND INSTRUMENTS	1,039.36	87.00CR
MEDICAL AND LABORATORY SUPPLIES	1.10	
CLOTHING AND PERSONAL SUPPLIES	109.86	
HOUSEHOLD EXPENSE	36,660.04	
RENTS AND LEASES EQUIPMENT	70.00	
RENTS & LEASES STRUCTURES & GRNDS	464,473.56	
MAINTENANCE EQUIPMENT	6,822.87	40.44CR
MAINTENANCE STRUCTURES & GROUNDS	94,218.04	50.43
TRANSPORTATION AND TRAVEL	20,678.06	
PROFESSIONAL & SPECIALIZED SERVICE	1,620.49	
SERVICES AND SUPPLIES - PRIOR YEAR	551.11	
SPECIAL DEPARTMENTAL EXPENSE	165.35	
MISCELLANEOUS SERVICES & SUPPLIES	17.75	
TOTAL SERVICES & SUPPLIES	720,937.97	551.11
EQUIPMENT	3,758.55	
TOTAL FIXED ASSETS	3,758.55	
COSTS APPLIED	320,253.98CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	320,253.98CR	
TOTAL MARTINEZ ADMINISTRATION BLDGS	1,113,214.31	1,758.89CR
RICHMOND OFFICE BUILDING		
SALARIES AND WAGES	57,212.59	
RETIREMENT	6,469.27	
EMPLOYEE GROUP INSURANCE	1,016.49	
TOTAL SALARIES & EMPLOYE BENEFITS	64,698.35	
OFFICE EXPENSE	4.72	
COMMUNICATIONS	188.55	
UTILITIES	20,475.41	376.60
HOUSEHOLD EXPENSE	9,005.81	
RENTS & LEASES STRUCTURES & GRNDS	35,996.57	
MAINTENANCE EQUIPMENT	760.79	
MAINTENANCE STRUCTURES & GROUNDS	47,472.64	
SERVICES AND SUPPLIES - PRIOR YEAR	376.60	
TOTAL SERVICES & SUPPLIES	114,281.09	376.60
TAXES AND ASSESSMENTS	306.00	
TOTAL OTHER CHARGES	306.00	
TOTAL RICHMOND OFFICE BUILDING	179,285.44	376.60

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
PITTSBURG BUILDINGS		
SALARIES AND WAGES	34,416.18	
RETIREMENT	4,266.87	
EMPLOYEE GROUP INSURANCE	550.64	
TOTAL SALARIES & EMPLOYE BENEFITS	39,233.69	
COMMUNICATIONS	164.76	
UTILITIES	8,846.74	433.41
HOUSEHOLD EXPENSE	2,739.25	10.00
RENTS & LEASES STRUCTURES & GRNDS	46,366.17	
MAINTENANCE EQUIPMENT	155.65	20.00CR
MAINTENANCE STRUCTURES & GROUNDS	33,042.76	
PROFESSIONAL & SPECIALIZED SERVICE	65.75	
SERVICES AND SUPPLIES - PRIOR YEAR	423.41	
TOTAL SERVICES & SUPPLIES	91,804.49	423.41
EQUIPMENT	[illegible]	
TOTAL FIXED ASSETS	[illegible]	
COSTS APPLIED	[illegible]	
TOTAL EXPEND TRSFRS & REIMBRSMTS	[illegible]	
TOTAL PITTSBURG BUILDINGS	86,677.50	[illegible]
OAKLEY BUILDINGS		
UTILITIES	1,583.88	
HOUSEHOLD EXPENSE	[illegible]	
MAINTENANCE STRUCTURES & GROUNDS	6,786.95	
TOTAL SERVICES & SUPPLIES	10,271.25	
TOTAL OAKLEY BUILDINGS	[illegible]	
PLEASANT HILL BUILDING		
SALARIES AND WAGES	[illegible]	
RETIREMENT	4,054.57	
EMPLOYEE GROUP INSURANCE	723.62	
TOTAL SALARIES & EMPLOYE BENEFITS	39,793.03	
COMMUNICATIONS	665.58	
UTILITIES	[illegible]	
HOUSEHOLD EXPENSE	7,813.67	30.40
RENTS & LEASES STRUCTURES & GRNDS	74,276.38	
MAINTENANCE EQUIPMENT	160.04	
MAINTENANCE STRUCTURES & GROUNDS	47,098.64	
PROFESSIONAL & SPECIALIZED SERVICE	24.49	
SERVICES AND SUPPLIES - PRIOR YEAR	30.40	
TOTAL SERVICES & SUPPLIES	155,833.80	30.40
EQUIPMENT	162.75	
TOTAL FIXED ASSETS	162.75	
COSTS APPLIED	[illegible]	
TOTAL EXPEND TRSFRS & REIMBRSMTS	[illegible]	
TOTAL PLEASANT HILL BUILDING	126,044.58	30.40

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
RENTED PROPERTY		
PUBLICATION OF [illegible] AND ORD	221.25	
MAINTENANCE STRUCTURES & GROUNDS	3,374.31	
PROFESSIONAL & SPECIALIZED SERVICES	3,717.50	
SPECIAL DEPARTMENTAL EXPENSE	22.75	
TOTAL SERVICES & SUPPLIES	7,335.81	
TOTAL RENTED PROPERTY	7,335.81	
BUILDING MAINTENANCE		
SALARIES AND WAGES	371,782.94	
RETIREMENT	41,545.85	
EMPLOYEE GROUP INSURANCE	4,337.31	
[illegible]	34,[illegible]	
TOTAL SALARIES & EMPLOYE BENEFITS	382,726.49	
[illegible]	[illegible]	
COMMUNICATIONS	1,901.21	
UTILITIES	1,626.61	
SMALL TOOLS AND INSTRUMENTS	2,323.18	13.76
MEDICAL AND LABORATORY SUPPLIES	78.03	
CLOTHING AND PERSONAL SUPPLIES	183.34	
HOUSEHOLD EXPENSE	1,030.88	
MAINTENANCE EQUIPMENT	4,007.58	20.13
MAINTENANCE STRUCTURES & GROUNDS	9,560.40	11.69CR
TRANSPORTATION AND TRAVEL	16,280.00	
PROFESSIONAL & SPECIALIZED SERVICE	4,980.20	
SERVICES AND SUPPLIES - PRIOR YEAR	22.20	
SPECIAL DEPARTMENTAL EXPENSE	3,523.77	
MISCELLANEOUS SERVICES & SUPPLIES	4,517.05CR	
TOTAL SERVICES & SUPPLIES	41,142.54	20.20
EQUIPMENT	2,498.49	
TOTAL FIXED ASSETS	2,498.49	
COSTS APPLIED	425,167.61CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	425,167.61CR	
TOTAL BUILDING MAINTENANCE	1,200.91	20.20
MAINTENANCE SERVICES SOLD		
COST OF SALES	9,013.15	
TOTAL SERVICES & SUPPLIES	9,013.15	
TOTAL MAINTENANCE SERVICES SOLD	9,013.15	
PLANT ACQUISITION MARTINEZ BLDG		
LAND	158,608.72	7,500.00CR
STRUCTURES AND IMPROVEMENTS	151,688.03	
FIXED ASSETS - PRIOR YEAR	7,500.00CR	
TOTAL FIXED ASSETS	302,796.75	7,500.00CR
TOTAL PLANT ACQUISITION MARTINEZ BL	302,796.75	7,500.00CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
PLANT ACQUISITION RICHMOND BLDG		
STRUCTURES AND IMPROVEMENTS	1,418,632.43	
TOTAL FIXED ASSETS	1,418,632.43	
TOTAL PLANT ACQUISITION RICHMOND BL	1,418,632.43	
PLANT ACQUISITION PITTSBURG BLDG		
STRUCTURES AND IMPROVEMENTS	4,107.81	
TOTAL FIXED ASSETS	4,107.81	
TOTAL PLANT ACQUISITION PITTSBURG B	4,107.81	
PLANT ACQUISITION COMMUNICATIONS		
STRUCTURES AND IMPROVEMENTS	3,164.27	
TOTAL FIXED ASSETS	3,164.27	
TOTAL PLANT ACQUISITION COMMUNICATI	3,164.27	
PLANT ACQUISITION JAIL		
STRUCTURES AND IMPROVEMENTS	119,865.52	
TOTAL FIXED ASSETS	119,865.52	
TOTAL PLANT ACQUISITION JAIL	119,865.52	
PLANT ACQUISITION BOYS RANCH BYRON		
STRUCTURES AND IMPROVEMENTS	2,551.70	
TOTAL FIXED ASSETS	2,551.70	
TOTAL PLANT ACQUISITION BOYS RANCH	2,551.70	
PLANT ACQUISITION JUV HALL COMPLEX		
LAND	664.65	
STRUCTURES AND IMPROVEMENTS	180,630.45	
TOTAL FIXED ASSETS	181,295.10	
TOTAL PLANT ACQUISITION JUVENILE HA	181,295.10	
PLANT ACQUISITION ANIMAL CONTROL		
STRUCTURES AND IMPROVEMENTS	667.33	445.00CR
FIXED ASSETS - PRIOR YEAR	445.00CR	
TOTAL FIXED ASSETS	222.33	445.00CR
TOTAL PLANT ACQUISITION ANIMAL CONT	222.33	445.00CR
PLANT ACQUISITION MIGRANT CAMP		
LAND	214.08	
TOTAL FIXED ASSETS	214.08	
TOTAL PLANT ACQUISITION MIGRANT CAM	214.08	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
PLANT ACQUISITION HOSPITAL		
STRUCTURES AND IMPROVEMENTS	64,971.93	
TOTAL FIXED ASSETS	64,971.93	
TOTAL PLANT ACQUISITION HOSPITAL	64,971.93	
PLANT ACQUISITION BOLLINGER CANYON		
STRUCTURES AND IMPROVEMENTS	25,486.60	114.38CR
FIXED ASSETS - PRIOR YEAR	114.38CR	
TOTAL FIXED ASSETS	25,372.22	114.38CR
TOTAL PLANT ACQUISITION BOLLINGER C	25,372.22	114.38CR
PLANT ACQUISITION COUNTY LIBRARY		
STRUCTURES AND IMPROVEMENTS	6,963.18	
TOTAL FIXED ASSETS	6,963.18	
TOTAL PLANT ACQUISITION COUNTY LIBR	6,963.18	
PLANT ACQUISITION GARAGES		
LAND	901.43	
STRUCTURES AND IMPROVEMENTS	8,241.46	
TOTAL FIXED ASSETS	9,142.89	
TOTAL PLANT ACQUISITION GARAGES	9,142.89	
PLANT ACQUISITION MEMORIAL BLDGS		
STRUCTURES AND IMPROVEMENTS	1,665.75	
TOTAL FIXED ASSETS	1,665.75	
TOTAL PLANT ACQUISITION MEMORIAL BL	1,665.75	
PLANT ACQUISITION AIRPORT		
LAND	16,482.19	
STRUCTURES AND IMPROVEMENTS	243,090.28	
TOTAL FIXED ASSETS	259,572.47	
TOTAL PLANT ACQUISITION AIRPORT	259,572.47	
ADVERTISING		
MEMBERSHIPS	2,500.00	
SPECIAL DEPARTMENTAL EXPENSE	107,770.00	
TOTAL SERVICES & SUPPLIES	110,270.00	
TOTAL ADVERTISING	110,270.00	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
EMPLOYEE RETIREMENT		
SALARIES AND WAGES	27,484.65	
RETIREMENT	3,537,865.31	
EMPLOYEE GROUP INSURANCE	406.84	
TOTAL SALARIES & EMPLOYE BENEFITS	3,565,756.80	
OFFICE EXPENSE	1,421.50	
MAINTENANCE EQUIPMENT	10.00	
TRANSPORTATION AND TRAVEL	329.72	
PROFESSIONAL & SPECIALIZED SERVICE	7,396.12	
TOTAL SERVICES & SUPPLIES	9,157.34	
EQUIPMENT	436.10	
TOTAL FIXED ASSETS	436.10	
COSTS APPLIED	3,534,609.43CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	3,534,609.43CR	
TOTAL EMPLOYEE RETIREMENT	40,740.81	
EMPLOYEES HEALTH AND WELFARE		
EMPLOYEE GROUP INSURANCE	423,046.96	
TOTAL SALARIES & EMPLOYE BENEFITS	423,046.96	
COSTS APPLIED	404,234.86CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	404,234.86CR	
TOTAL EMPLOYEES HEALTH AND WELFARE	18,812.10	
CENTRAL SERVICE DEPARTMENT		
SALARIES AND WAGES	68,343.11	
RETIREMENT	7,907.85	
EMPLOYEE GROUP INSURANCE	1,227.12	
INTERDEPARTMENTAL LABOR	4,550.00	
TOTAL SALARIES & EMPLOYE BENEFITS	82,028.08	
OFFICE EXPENSE	4,085.94	23.73CR
COMMUNICATIONS	840.01	
MEDICAL AND LABORATORY SUPPLIES	4.91	
HOUSEHOLD EXPENSE	89.18	
RENTS AND LEASES EQUIPMENT	171.85	
MAINTENANCE EQUIPMENT	3,802.08	21.22
MAINTENANCE STRUCTURES & GROUNDS	2,[illegible]5.72	
TRANSPORTATION AND TRAVEL	4,396.61	
PROFESSIONAL & SPECIALIZED SERVICE	6.00	
SERVICES AND SUPPLIES - PRIOR YEAR	2.51CR	
COST OF SALES	3,846.88	
MISCELLANEOUS SERVICES & SUPPLIES	9,205.57CR	
TOTAL SERVICES & SUPPLIES	8,241.10	2.51CR
EQUIPMENT	1,211.17	
TOTAL FIXED ASSETS	1,211.17	
COSTS APPLIED	39,252.65CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	39,252.65CR	
TOTAL CENTRAL SERVICE DEPARTMENT	52,227.71	2.51CR

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
INSURANCE		
INSURANCE	425,973.20	171.61
SERVICES AND SUPPLIES - PRIOR YEAR	171.61	
TOTAL SERVICES & SUPPLIES	426,144.81	171.61
TOTAL INSURANCE	426,144.81	171.61
INDEMNITIES		
JUDGEMENTS AND DAMAGES	674.77	
TOTAL OTHER CHARGES	674.77	
TOTAL INDEMNITIES	674.77	
COUNTY SAFETY SERVICES		
MEDICAL AND LABORATORY SUPPLIES	38.90	
CLOTHING AND PERSONAL SUPPLIES	310.46	
MAINTENANCE EQUIPMENT	180.00	
SPECIAL DEPARTMENTAL EXPENSE	2,041.34	
TOTAL SERVICES & SUPPLIES	2,570.70	
COSTS APPLIED	2,570.70CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	2,570.70CR	
TOTAL COUNTY SAFETY SERVICES		
G & A APPLIED TO COST OF SALES		
COSTS APPLIED	19,447.81CR	930.17CR
TRANSFERS & REIMBURSEMENTS - PR YR	930.17CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	20,377.98CR	930.17CR
TOTAL G & A APPLIED TO COST OF SALE	20,377.98CR	930.17CR
SUPERIOR COURTS		
SALARIES AND WAGES	199,421.79	
RETIREMENT	12,208.47	
EMPLOYEE GROUP INSURANCE	1,281.40	
TOTAL SALARIES & EMPLOYE BENEFITS	212,911.66	
OFFICE EXPENSE	18,531.66	579.81CR
COMMUNICATIONS	9,050.87	
MEDICAL AND LABORATORY SUPPLIES	10.92	
HOUSEHOLD EXPENSE	45.98	
MEMBERSHIPS	425.00	
MAINTENANCE EQUIPMENT	777.37	208.05
TRANSPORTATION AND TRAVEL	5,994.97	42.96CR
PROFESSIONAL & SPECIALIZED SERVICE	50,950.40	490.00
JURY AND WITNESS EXPENSE	164,464.31	
SERVICES AND SUPPLIES - PRIOR YEAR	75.28	
SPECIAL DEPARTMENTAL EXPENSE	1,204.85	
TOTAL SERVICES & SUPPLIES	251,531.61	75.28
EQUIPMENT	12,229.45	
TOTAL FIXED ASSETS	12,229.45	
TOTAL SUPERIOR COURT	476,672.72	75.28

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MUNICIPAL COURT MT DIABLO		
SALARIES AND WAGES	158,171.44	
RETIREMENT	13,472.03	
EMPLOYEE GROUP INSURANCE	1,767.25	
TOTAL SALARIES & EMPLOYE BENEFITS	173,410.72	
OFFICE EXPENSE	17,986.98	43.43CR
COMMUNICATIONS	3,314.73	
UTILITIES	3,456.90	297.78
HOUSEHOLD EXPENSE	10,592.56	
RENTS AND LEASES EQUIPMENT	446.27	
RENTS & LEASES STRUCTURES & GRNDS	22,016.94	
MAINTENANCE EQUIPMENT	416.69	19.00
MAINTENANCE STRUCTURES & GROUNDS	3,364.59	
TRANSPORTATION AND TRAVEL	1,336.44	2.86
PROFESSIONAL & SPECIALIZED SERVICE	2,879.52	
SERVICES AND SUPPLIES - PRIOR YEAR	276.21	
TOTAL SERVICES & SUPPLIES	66,087.83	276.21
EQUIPMENT	2,475.51	
TOTAL FIXED ASSETS	2,475.51	
TOTAL MUNICIPAL COURT MT DIABLO	241,974.06	276.21
MUNICIPAL COURT RICHMOND		
SALARIES AND WAGES	215,675.89	
RETIREMENT	16,314.91	
EMPLOYEE GROUP INSURANCE	1,707.80	
TOTAL SALARIES & EMPLOYE BENEFITS	233,698.60	
OFFICE EXPENSE	11,410.37	69.46CR
COMMUNICATIONS	3,409.51	
MEMBERSHIPS	35.00	
RENTS AND LEASES EQUIPMENT	101.27	
MAINTENANCE EQUIPMENT	230.60	90.25
TRANSPORTATION AND TRAVEL	248.20	
SERVICES AND SUPPLIES - PRIOR YEAR	20.79	
SPECIAL DEPARTMENTAL EXPENSE	35.00	
TOTAL SERVICES & SUPPLIES	15,490.74	20.79
EQUIPMENT	958.13	
TOTAL FIXED ASSETS	958.13	
TOTAL MUNICIPAL COURT RICHMOND	250,147.47	20.79
MUNICIPAL COURT SAN PABLO		
SALARIES AND WAGES	74,780.94	
RETIREMENT	6,023.33	
EMPLOYEE GROUP INSURANCE	741.95	
TOTAL SALARIES & EMPLOYE BENEFITS	81,546.22	
OFFICE EXPENSE	5,445.62	185.67
COMMUNICATIONS	505.13	
HOUSEHOLD EXPENSE	20.00	
RENTS AND LEASES EQUIPMENT	101.27	
RENTS & LEASES STRUCTURES & GRNDS	7,416.00	
MAINTENANCE EQUIPMENT	158.90	19.00

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TRANSPORTATION AND TRAVEL	112.68	.70
PROFESSIONAL & SPECIALIZED SERVICE	61.83	
SERVICES AND SUPPLIES - PRIOR YEAR	205.37	
TOTAL SERVICES & SUPPLIES	14,026.80	205.37
EQUIPMENT	660.92	
TOTAL FIXED ASSETS	660.92	
TOTAL MUNICIPAL COURT SAN PABLO	96,233.94	205.37
MUNICIPAL COURT WALNUT CREEK-DANVILLE		
SALARIES AND WAGES	162,366.59	
RETIREMENT	13,851.41	
EMPLOYEE GROUP INSURANCE	1,727.90	
TOTAL SALARIES & EMPLOYE BENEFITS	177,945.90	
OFFICE EXPENSE	13,201.24	.21
COMMUNICATIONS	2,163.24	
UTILITIES	2,203.03	141.43
SMALL TOOLS AND INSTRUMENTS	17.59	
HOUSEHOLD EXPENSE	4,635.92	
RENTS AND LEASES EQUIPMENT	446.27	
MAINTENANCE EQUIPMENT	284.05	38.00
MAINTENANCE STRUCTURES & GROUNDS	2,190.85	
TRANSPORTATION AND TRAVEL	1,503.12	
PROFESSIONAL & SPECIALIZED SERVICE	2,771.54	
SERVICES AND SUPPLIES - PRIOR YEAR	179.64	
MISCELLANEOUS SERVICES & SUPPLIES	38.50	
TOTAL SERVICES & SUPPLIES	29,634.99	179.64
EQUIPMENT	1,189.69	
TOTAL FIXED ASSETS	1,189.69	
TOTAL MUNICIPAL COURT WALNUT CREEK - DANVILLE	208,770.58	179.64
JUDICIAL DISTRICT MARTINEZ NO 1		
SALARIES AND WAGES	8,924.61	
RETIREMENT	883.97	
EMPLOYEE GROUP INSURANCE	122.95	
INTERDEPARTMENTAL LABOR	370.68	
TOTAL SALARIES & EMPLOYE BENEFITS	10,302.21	
OFFICE EXPENSE	563.35	30.00CR
COMMUNICATIONS	412.25	
MAINTENANCE EQUIPMENT	90.87	
TRANSPORTATION AND TRAVEL	4.40	
SERVICES AND SUPPLIES - PRIOR YEAR	30.00CR	
TOTAL SERVICES & SUPPLIES	1,040.87	30.00CR
EQUIPMENT	235.20	
TOTAL FIXED ASSETS	235.20	
TOTAL JUDICIAL DISTRICT MARTINEZ NO	11,578.28	30.00CR
JUDICIAL DISTRICT PORT COSTA NO 2		
SALARIES AND WAGES	1,654.44	
RETIREMENT	72.84	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
EMPLOYEE GROUP INSURANCE	71.16	
TOTAL SALARIES & EMPLOYE BENEFITS	1,798.44	
OFFICE EXPENSE	360.25	
TOTAL SERVICES & SUPPLIES	360.25	
TOTAL JUDICIAL DISTRICT PORT COSTA	2,158.69	
JUDICIAL DISTRICT PITTSBURG NO 6		
SALARIES AND WAGES	41,045.38	
RETIREMENT	4,555.17	
EMPLOYEE GROUP INSURANCE	708.19	
TOTAL SALARIES & EMPLOYE BENEFITS	46,308.74	
OFFICE EXPENSE	2,995.96	
COMMUNICATIONS	1,296.35	
PUBLICATION OF LEGAL NOTICES	9.00	
RENTS AND LEASES EQUIPMENT	77.44	
MAINTENANCE EQUIPMENT	76.76	
TRANSPORTATION AND TRAVEL	162.25	
MISCELLANEOUS SERVICES & SUPPLIES	15.00	
TOTAL SERVICES & SUPPLIES	4,632.76	
TOTAL JUDICIAL DISTRICT PITTSBURG NO 6	50,941.50	
JUDICIAL DISTRICT EL CERRITO NO 7		
SALARIES AND WAGES	28,024.83	
RETIREMENT	2,766.12	
EMPLOYEE GROUP INSURANCE	419.22	
INTERDEPARTMENTAL LABOR	757.84	
TOTAL SALARIES & EMPLOYE BENEFITS	31,968.01	
OFFICE EXPENSE	2,135.36	54.74
COMMUNICATIONS	697.55	
MAINTENANCE EQUIPMENT	139.25	
MAINTENANCE STRUCTURES & GROUNDS	2,990.10	631.78
TRANSPORTATION AND TRAVEL	11.00	
SERVICES AND SUPPLIES - PRIOR YEAR	686.52	
TOTAL SERVICES & SUPPLIES	6,659.78	686.52
EQUIPMENT	365.14	
TOTAL FIXED ASSETS	365.14	
TOTAL JUDICIAL DISTRICT EL CERRITO	38,992.93	686.52
JUDICIAL DISTRICT ANTIOCH NO 8		
SALARIES AND WAGES	18,091.35	
RETIREMENT	2,141.57	
EMPLOYEE GROUP INSURANCE	146.52	
INTERDEPARTMENTAL LABOR	3,505.32	
TOTAL SALARIES & EMPLOYE BENEFITS	23,884.76	
OFFICE EXPENSE	813.62	
COMMUNICATIONS	508.35	
UTILITIES	1,143.98	5.20

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
HOUSEHOLD EXPENSE	1,466.19	
RENTS AND LEASES EQUIPMENT	139.70	
MAINTENANCE EQUIPMENT	75.25	
MAINTENANCE STRUCTURES & GROUNDS	644.77	
TRANSPORTATION AND TRAVEL	12.70	
SERVICES AND SUPPLIES - PRIOR YEAR	5.20	
TOTAL SERVICES & SUPPLIES	4,809.76	5.20
EQUIPMENT	129.15	
TOTAL FIXED ASSETS	129.15	
TOTAL JUDICIAL DISTRICT ANTIOCH NO 8	28,823.67	5.20
JUDICIAL DISTRICT BRENTWOOD NO 9		
SALARIES AND WAGES	13,048.84	
RETIREMENT	1,545.89	
EMPLOYEE GROUP INSURANCE	148.56	
INTERDEPARTMENTAL LABOR	2,640.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	12,103.29	
OFFICE EXPENSE	440.41	
COMMUNICATIONS	633.27	
UTILITIES	321.03	14.42
HOUSEHOLD EXPENSE	1,299.33	
RENTS & LEASES STRUCTURES & GRNDS	1,800.00	
MAINTENANCE EQUIPMENT	26.56	
MAINTENANCE STRUCTURES & GROUNDS	119.40	
TRANSPORTATION AND TRAVEL	13.20	
SERVICES AND SUPPLIES - PRIOR YEAR	14.42	
TOTAL SERVICES & SUPPLIES	4,667.62	14.42
COSTS APPLIED	1,559.49CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,559.49CR	
TOTAL JUDICIAL DISTRICT BRENTWOOD NO 9	15,211.42	14.42
JUDICIAL DISTRICT PINOLE NO 11		
SALARIES AND WAGES	18,733.10	
RETIREMENT	2,124.89	
EMPLOYEE GROUP INSURANCE	148.56	
INTERDEPARTMENTAL LABOR	640.16	
TOTAL SALARIES & EMPLOYE BENEFITS	21,646.71	
OFFICE EXPENSE	815.59	2.70
COMMUNICATIONS	608.74	
HOUSEHOLD EXPENSE	496.80	8.10
RENTS & LEASES STRUCTURES & GRNDS	2,528.33	
MAINTENANCE EQUIPMENT	29.50	
MAINTENANCE STRUCTURES & GROUNDS	79.17	
TRANSPORTATION AND TRAVEL	16.72	
PROFESSIONAL & SPECIALIZED SERVICE	884.86	
SERVICES AND SUPPLIES - PRIOR YEAR	10.80	
TOTAL SERVICES & SUPPLIES	5,470.51	10.80
EQUIPMENT	647.01	
TOTAL FIXED ASSETS	647.01	
TOTAL JUDICIAL DISTRICT PINOLE NO 11	27,764.23	10.80

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
JUDICIAL DISTRICT CROCKETT NO 12		
SALARIES AND WAGES	11,720.76	
RETIREMENT	1,089.75	
EMPLOYEE GROUP INSURANCE	118.91	
TOTAL SALARIES & EMPLOYE BENEFITS	12,929.42	
OFFICE EXPENSE	1,455.90	
TOTAL SERVICES & SUPPLIES	1,455.90	
TOTAL JUDICIAL DISTRICT CROCKETT NO 12	14,385.32	
JUDICIAL DIST PORT CHICAGO NO 16		
SALARIES AND WAGES	6,249.28	
RETIREMENT	656.93	
TOTAL SALARIES & EMPLOYE BENEFITS	6,906.21	
OFFICE EXPENSE	969.40	
TOTAL SERVICES & SUPPLIES	969.40	
TOTAL JUDICIAL DIST PORT CHICAGO NO 16	7,875.61	
JUDICIAL DISTRICT OAKLEY NO 17		
SALARIES AND WAGES	9,227.72	
RETIREMENT	975.54	
EMPLOYEE GROUP INSURANCE	222.84	
TOTAL SALARIES & EMPLOYE BENEFITS	10,426.10	
OFFICE EXPENSE	322.15	
COMMUNICATIONS	96.90	
MAINTENANCE EQUIPMENT	15.00	
TRANSPORTATION AND TRAVEL	5.60	9.80
SERVICES AND SUPPLIES - PRIOR YEAR	9.80	
TOTAL SERVICES & SUPPLIES	449.45	9.80
TOTAL JUDICIAL DISTRICT OAKLEY NO 17	10,875.55	9.80
JUDICIAL DISTRICT GENERAL EXPENSE		
SALARIES AND WAGES	13,590.00	35.00CR
RETIREMENT	704.88	
SALARIES & EMPLOYEE BENEFITS PR YR	35.00CR	
TOTAL SALARIES & EMPLOYE BENEFITS	14,259.88	35.00CR
OFFICE EXPENSE	344.80	
RENTS AND LEASES EQUIPMENT	4.00	
TRANSPORTATION AND TRAVEL	480.67	
PROFESSIONAL & SPECIALIZED SERVICE	26,214.97	758.90
JURY AND WITNESS EXPENSE	71,962.36	4.00
SERVICES AND SUPPLIES - PRIOR YEAR	762.90	
TOTAL SERVICES & SUPPLIES	99,769.70	762.90
TOTAL JUDICIAL DISTRICT GENERAL EXP	114,029.58	727.90

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
JURY COMMISSIONER & CT SECRETARY		
SALARIES AND WAGES	62,345.25	
RETIREMENT	7,134.12	
EMPLOYEE GROUP INSURANCE	715.66	
TOTAL SALARIES & EMPLOYE BENEFITS	70,195.03	
OFFICE EXPENSE	11,244.72	
COMMUNICATIONS	2,359.81	
RENTS AND LEASES EQUIPMENT	50.88	
MAINTENANCE EQUIPMENT	90.90	
TRANSPORTATION AND TRAVEL	225.08	
PROFESSIONAL & SPECIALIZED SERVICE	16,277.76	
TOTAL SERVICES & SUPPLIES	30,249.15	
EQUIPMENT	575.61	
TOTAL FIXED ASSETS	575.61	
TOTAL JURY COMMISSIONER	101,019.79	
GRAND JURY		
SALARIES AND WAGES	640.00	
RETIREMENT	21.12	
TOTAL SALARIES & EMPLOYE BENEFITS	661.12	
OFFICE EXPENSE	779.07	
COMMUNICATIONS	275.83	
TRANSPORTATION AND TRAVEL	9.13	
PROFESSIONAL & SPECIALIZED SERVICE	15,289.82	122.55
JURY AND WITNESS EXPENSE	10,061.94	216.27
SERVICES AND SUPPLIES - PRIOR YEAR	338.82	
TOTAL SERVICES & SUPPLIES	26,754.61	338.82
TOTAL GRAND JURY	27,415.73	338.82
COUNTY CLERK		
SALARIES AND WAGES	323,530.30	
RETIREMENT	34,980.42	
EMPLOYEE GROUP INSURANCE	4,281.94	
INTERDEPARTMENTAL LABOR	55.05CR	
TOTAL SALARIES & EMPLOYE BENEFITS	362,737.61	
OFFICE EXPENSE	29,148.18	18.14CR
COMMUNICATIONS	9,220.25	
HOUSEHOLD EXPENSE	150.68	
PUBLICATION OF LEGAL NOTICES	100.00	
MEMBERSHIPS	25.00	
RENTS AND LEASES EQUIPMENT	5,447.99	
RENTS & LEASES STRUCTURES & GRNDS	727.50	
MAINTENANCE EQUIPMENT	1,696.13	17.10
TRANSPORTATION AND TRAVEL	2,821.16	
PROFESSIONAL & SPECIALIZED SERVICE	16,135.37	239.25
SERVICES AND SUPPLIES - PRIOR YEAR	238.21	
SPECIAL DEPARTMENTAL EXPENSE	1,965.60	
TOTAL SERVICES & SUPPLIES	67,576.07	238.21
EQUIPMENT	7,170.16	
TOTAL FIXED ASSETS	7,170.16	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
COSTS APPLIED	2,642.69CR	89.65CR
TRANSFERS & REIMBURSEMENTS - PR YR	89.65CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	2,732.34CR	89.65CR
TOTAL COUNTY CLERK	434,751.50	148.54
DISTRICT ATTORNEY PROSECUTION		
SALARIES AND WAGES	696,695.29	
RETIREMENT	84,853.14	
EMPLOYEE GROUP INSURANCE	7,758.91	
INTERDEPARTMENTAL LABOR	2,478.49	
TOTAL SALARIES & EMPLOYE BENEFITS	791,785.85	
OFFICE EXPENSE	19,746.37	164.03
COMMUNICATIONS	21,253.55	
MEDICAL AND LABORATORY SUPPLIES	3.30	
CLOTHING AND PERSONAL SUPPLIES	22.63	
HOUSEHOLD EXPENSE	599.06	
PUBLICATION OF LEGAL NOTICES	178.00	
MEMBERSHIPS	241.00	
RENTS AND LEASES EQUIPMENT	3,992.56	
MAINTENANCE EQUIPMENT	2,002.37	314.30
MAINTENANCE STRUCTURES & GROUNDS	238.94	
TRANSPORTATION AND TRAVEL	17,708.01	213.04
PROFESSIONAL & SPECIALIZED SERVICE	23,163.55	949.80
JURY AND WITNESS EXPENSE	494.93	
SERVICES AND SUPPLIES - PRIOR YEAR	1,641.17	
SPECIAL DEPARTMENTAL EXPENSE	8,390.63	
MISCELLANEOUS SERVICES & SUPPLIES	324.12	
TOTAL SERVICES & SUPPLIES	100,000.19	1,641.17
EQUIPMENT	9,306.20	
TOTAL FIXED ASSETS	9,306.20	
COSTS APPLIED	573.50CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	573.50CR	
TOTAL DISTRICT ATTORNEY PROSECUTION	900,518.74	1,641.17
PUBLIC DEFENDER		
SALARIES AND WAGES	138,584.63	
RETIREMENT	16,563.88	
EMPLOYEE GROUP INSURANCE	1,709.77	
TOTAL SALARIES & EMPLOYE BENEFITS	156,858.28	
OFFICE EXPENSE	6,170.88	22.00
COMMUNICATIONS	3,751.16	
MEDICAL AND LABORATORY SUPPLIES	7.76	
MEMBERSHIPS	120.00	
RENTS AND LEASES EQUIPMENT	1,103.74	
MAINTENANCE EQUIPMENT	72.10	34.20
TRANSPORTATION AND TRAVEL	4,301.69	7.50
PROFESSIONAL & SPECIALIZED SERVICE	31,181.58	5,780.00
JURY AND WITNESS EXPENSE	66.30	
SERVICES AND SUPPLIES - PRIOR YEAR	5,843.70	
SPECIAL DEPARTMENTAL EXPENSE	513.06	
MISCELLANEOUS SERVICES & SUPPLIES	6.80	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SERVICES & SUPPLIES	53,138.77	5,843.70
EQUIPMENT	3,794.13	
TOTAL FIXED ASSETS	3,794.13	
TOTAL PUBLIC DEFENDER	213,791.18	5,843.70
SHERIFF		
SALARIES AND WAGES	1,895,545.28	17,567.96
RETIREMENT	269,462.32	2,423.33
EMPLOYEE GROUP INSURANCE	25,264.78	283.40
SALARIES & EMPLOYEE BENEFITS PR YR	20,274.69	
TOTAL SALARIES & EMPLOYE BENEFITS	2,210,547.07	20,274.69
OFFICE EXPENSE	16,663.48	2.60
COMMUNICATIONS	33,226.65	25.48
UTILITIES	9.84	.43
SMALL TOOLS AND INSTRUMENTS	484.89	
MEDICAL AND LABORATORY SUPPLIES	3,129.14	1.85CR
FOOD	54.80	
CLOTHING AND PERSONAL SUPPLIES	32,759.13	193.40
HOUSEHOLD EXPENSE	670.84	
PUBLICATION OF LEGAL NOTICES	210.50	
MEMBERSHIPS	211.00	
RENTS AND LEASES EQUIPMENT	7,232.87	81.45
RENTS & LEASES STRUCTURES & GRNDS	300.00	
MAINTENANCE EQUIPMENT	3,261.45	342.30
MAINTENANCE STRUCTURES & GROUNDS	15.22	
TRANSPORTATION AND TRAVEL	179,718.96	306.90
PROFESSIONAL & SPECIALIZED SERVICE	9,647.00	78.01
SERVICES AND SUPPLIES - PRIOR YEAR	1,098.03	
SPECIAL DEPARTMENTAL EXPENSE	14,020.52	69.31
MISCELLANEOUS SERVICES & SUPPLIES	16.72	
TOTAL SERVICES & SUPPLIES	302,731.04	1,098.03
JUDGEMENTS AND DAMAGES	3,405.06	
TOTAL OTHER CHARGES	3,405.06	
EQUIPMENT	29,628.84	
TOTAL FIXED ASSETS	29,628.84	
TOTAL SHERIFF	2,546,312.01	21,372.72
SHERIFF COMMUNICATION		
SALARIES AND WAGES	226,756.48	
RETIREMENT	26,728.31	
EMPLOYEE GROUP INSURANCE	3,339.65	
TOTAL SALARIES & EMPLOYE BENEFITS	256,824.44	
OFFICE EXPENSE	6,229.63	10.61
COMMUNICATIONS	35,302.59	
UTILITIES	3,687.15	105.76
SMALL TOOLS AND INSTRUMENTS	213.41	
MEDICAL AND LABORATORY SUPPLIES	5.26	
CLOTHING AND PERSONAL SUPPLIES	1,997.89	
HOUSEHOLD EXPENSE	4,090.76	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MEMBERSHIPS	126.00	
RENTS AND LEASES EQUIPMENT	3,273.40	72.80CR
RENTS & LEASES STRUCTURES & GRNDS	716.00	
MAINTENANCE EQUIPMENT	16,168.64	79.06
MAINTENANCE STRUCTURES & GROUNDS	5,966.00	
MAINTENANCE ROADS AND BRIDGES	131.89	
TRANSPORTATION AND TRAVEL	4,518.33	
PROFESSIONAL & SPECIALIZED SERVICE	15,065.01	
SERVICES AND SUPPLIES - PRIOR YEAR	122.63	
SPECIAL DEPARTMENTAL EXPENSE	74.97	
TOTAL SERVICES & SUPPLIES	97,689.56	122.63
EQUIPMENT	64,376.68	
TOTAL FIXED ASSETS	64,376.68	
COSTS APPLIED	24,837.16CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	24,837.16CR	
TOTAL SHERIFF COMMUNICATION	394,053.52	122.63
MARSHAL MT DIABLO MUNICIPAL COURT		
SALARIES AND WAGES	59,351.44	
RETIREMENT	6,577.21	
EMPLOYEE GROUP INSURANCE	528.26	
TOTAL SALARIES & EMPLOYE BENEFITS	66,456.91	
OFFICE EXPENSE	337.65	13.08
COMMUNICATIONS	348.91	
MEDICAL AND LABORATORY SUPPLIES	.31	
CLOTHING AND PERSONAL SUPPLIES	130.75	
MAINTENANCE EQUIPMENT	139.56	
TRANSPORTATION AND TRAVEL	1,970.60	
SERVICES AND SUPPLIES - PRIOR YEAR	13.08	
TOTAL SERVICES & SUPPLIES	2,940.86	13.08
TOTAL MARSHAL MT DIABLO MUNICIPAL COURT	69,397.77	13.08
MARSHAL RICHMOND MUNICIPAL COURT		
SALARIES AND WAGES	88,228.10	
RETIREMENT	11,563.79	
EMPLOYEE GROUP INSURANCE	1,215.05	
INTERDEPARTMENTAL LABOR	165.53CR	
TOTAL SALARIES & EMPLOYE BENEFITS	100,841.41	
OFFICE EXPENSE	770.69	83.10
COMMUNICATIONS	825.60	
MEDICAL AND LABORATORY SUPPLIES	1.06	
CLOTHING AND PERSONAL SUPPLIES	469.98	
HOUSEHOLD EXPENSE	15.00	
MAINTENANCE EQUIPMENT	272.83	
MAINTENANCE STRUCTURES & GROUNDS	4.25	
TRANSPORTATION AND TRAVEL	2,361.50	
SERVICES AND SUPPLIES - PRIOR YEAR	83.10	
SPECIAL DEPARTMENTAL EXPENSE	112.47	
TOTAL SERVICES & SUPPLIES	4,916.48	83.10
JUDGEMENTS AND DAMAGES	166.19	
TOTAL OTHER CHARGES	166.19	
TOTAL MARSHAL RICHMOND MUNICIPAL CO	105,924.08	83.10

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MARSHAL SAN PABLO MUNICIPAL COURT		
SALARIES AND WAGES	39,093.92	
RETIREMENT	3,847.24	
EMPLOYEE GROUP INSURANCE	590.16	
TOTAL SALARIES & EMPLOYE BENEFITS	43,531.32	
OFFICE EXPENSE	209.03	
COMMUNICATIONS	341.40	
CLOTHING AND PERSONAL SUPPLIES	10.85	
MAINTENANCE EQUIPMENT	45.59	
TRANSPORTATION AND TRAVEL	1,094.10	
SUPPORT AND CARE OF PERSONS	4.42	
SPECIAL DEPARTMENTAL EXPENSE	45.26	
TOTAL SERVICES & SUPPLIES	1,750.65	
TOTAL MARSHAL SAN PABLO MUNICIPAL C	45,281.97	
MARSHAL WALNUT CREEK MUNICIPAL CT		
SALARIES AND WAGES	59,723.50	
RETIREMENT	5,214.15	
EMPLOYEE GROUP INSURANCE	818.07	
INTERDEPARTMENTAL LABOR	80.48	
TOTAL SALARIES & EMPLOYE BENEFITS	65,836.20	
OFFICE EXPENSE	1,152.66	
COMMUNICATIONS	1,004.49	
SMALL TOOLS AND INSTRUMENTS	2.09	
CLOTHING AND PERSONAL SUPPLIES	227.39	
HOUSEHOLD EXPENSE	137.16	
MAINTENANCE EQUIPMENT	287.72	
TRANSPORTATION AND TRAVEL	3,452.27	
SPECIAL DEPARTMENTAL EXPENSE	79.14	
TOTAL SERVICES & SUPPLIES	6,342.92	
EQUIPMENT	781.69	
TOTAL FIXED ASSETS	781.69	
TOTAL MARSHAL WALNUT CREEK MUNICIPA	72,960.81	
CONSTABLE MARTINEZ NO 1		
SALARIES AND WAGES	4,953.64	
RETIREMENT	454.18	
EMPLOYEE GROUP INSURANCE	61.90	
INTERDEPARTMENTAL LABOR	370.68CR	
TOTAL SALARIES & EMPLOYE BENEFITS	5,099.04	
OFFICE EXPENSE	2.05	
MAINTENANCE EQUIPMENT	27.32	
TRANSPORTATION AND TRAVEL	469.80	
TOTAL SERVICES & SUPPLIES	499.17	
TOTAL CONSTABLE MARTINEZ NO 1	5,598.21	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
CONSTABLE PORT COSTA NO 2		
SALARIES AND WAGES	2,536.84	
RETIREMENT	125.53	
TOTAL SALARIES & EMPLOYE BENEFITS	2,662.37	
TRANSPORTATION AND TRAVEL	182.49	
TOTAL SERVICES & SUPPLIES	182.49	
TOTAL CONSTABLE PORT COSTA NO 2	2,844.86	
CONSTABLE PITTSBURG NO 6		
SALARIES AND WAGES	15,264.86	
RETIREMENT	1,562.57	
EMPLOYEE GROUP INSURANCE	71.16	
TOTAL SALARIES & EMPLOYE BENEFITS	16,898.59	
OFFICE EXPENSE	580.03	
COMMUNICATIONS	185.07	
RENTS AND LEASES EQUIPMENT	77.45	
MAINTENANCE EQUIPMENT	44.00	
TRANSPORTATION AND TRAVEL	1,286.05	
TOTAL SERVICES & SUPPLIES	2,173.50	
TOTAL CONSTABLE PITTSBURG NO 6	19,072.09	
CONSTABLE EL CERRITO NO 7		
SALARIES AND WAGES	7,532.50	
RETIREMENT	647.19	
EMPLOYEE GROUP INSURANCE	136.18	
INTERDEPARTMENTAL LABOR	1,168.29	
TOTAL SALARIES & EMPLOYE BENEFITS	9,484.16	
OFFICE EXPENSE	88.30	
MAINTENANCE EQUIPMENT	25.50	
TRANSPORTATION AND TRAVEL	1,243.20	
TOTAL SERVICES & SUPPLIES	1,357.00	
TOTAL CONSTABLE EL CERRITO NO 7	10,841.16	
CONSTABLE ANTIOCH NO 8		
SALARIES AND WAGES	13,708.79	
RETIREMENT	1,160.18	
EMPLOYEE GROUP INSURANCE	146.52	
INTERDEPARTMENTAL LABOR	3,505.32CR	
TOTAL SALARIES & EMPLOYE BENEFITS	11,510.17	
OFFICE EXPENSE	149.38	
TRANSPORTATION AND TRAVEL	1,271.90	
INSURANCE	44.00	
SERVICES AND SUPPLIES - PRIOR YEAR	4.80	
TOTAL SERVICES & SUPPLIES	1,470.08	4.80
TOTAL CONSTABLE ANTIOCH NO 8	17,980.25	4.80

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
CONSTABLE BRENTWOOD NO 9		
SALARIES AND WAGES	14,852.20	
RETIREMENT	1,207.45	
EMPLOYEE GROUP INSURANCE	297.12	
TOTAL SALARIES & EMPLOYE BENEFITS	16,356.77	
OFFICE EXPENSE	80.83	
COMMUNICATIONS	3.90	
CLOTHING AND PERSONAL SUPPLIES	80.00	
MAINTENANCE EQUIPMENT	183.48	
TRANSPORTATION AND TRAVEL	2,062.07	
TOTAL SERVICES & SUPPLIES	2,410.28	
TOTAL CONSTABLE BRENTWOOD NO 9	18,767.05	
CONSTABLE PINOLE NO 11		
SALARIES AND WAGES	12,254.06	
RETIREMENT	931.29	
EMPLOYEE GROUP INSURANCE	144.48	
INTERDEPARTMENTAL LABOR	1,026.28CR	
TOTAL SALARIES & EMPLOYE BENEFITS	12,303.55	
OFFICE EXPENSE	112.00	
COMMUNICATIONS	20.30	
MAINTENANCE EQUIPMENT	99.24	
TRANSPORTATION AND TRAVEL	1,256.40	
TOTAL SERVICES & SUPPLIES	1,487.94	
TOTAL CONSTABLE PINOLE NO 11	13,791.49	
CONSTABLE CROCKETT NO 12		
SALARIES AND WAGES	8,658.20	
RETIREMENT	1,299.37	
EMPLOYEE GROUP INSURANCE	148.56	
TOTAL SALARIES & EMPLOYE BENEFITS	10,106.13	
OFFICE EXPENSE	35.80	
COMMUNICATIONS	135.10	
CLOTHING AND PERSONAL SUPPLIES	80.00	
MAINTENANCE EQUIPMENT	143.46	
TRANSPORTATION AND TRAVEL	1,292.90	
TOTAL SERVICES & SUPPLIES	1,687.26	
TOTAL CONSTABLE CROCKETT NO 12	11,793.39	
CONSTABLE PORT CHICAGO NO 16		
SALARIES AND WAGES	7,121.28	
RETIREMENT	614.21	
TOTAL SALARIES & EMPLOYE BENEFITS	7,735.49	
OFFICE EXPENSE	9.80	
COMMUNICATIONS	111.95	
CLOTHING AND PERSONAL SUPPLIES	80.00	
MAINTENANCE EQUIPMENT	66.92	
TRANSPORTATION AND TRAVEL	843.52	
TOTAL SERVICES & SUPPLIES	1,112.19	
TOTAL CONSTABLE PORT CHICAGO NO 16	8,847.68	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
CONSTABLE OAKLEY NO 17		
SALARIES AND WAGES	9,964.00	
RETIREMENT	835.40	
EMPLOYEE GROUP INSURANCE	83.55	
TOTAL SALARIES & EMPLOYE BENEFITS	10,882.95	
OFFICE EXPENSE	10.19	
COMMUNICATIONS	93.35	
MAINTENANCE EQUIPMENT	10.00	
TRANSPORTATION AND TRAVEL	1,247.64	
TOTAL SERVICES & SUPPLIES	1,361.18	
TOTAL CONSTABLE OAKLEY NO 17	12,244.13	
CONSTABLE GENERAL EXPENSE		
OFFICE EXPENSE	1,200.90	
TRANSPORTATION AND TRAVEL	227.99	
TOTAL SERVICES & SUPPLIES	1,428.89	
TOTAL CONSTABLE GENERAL EXPENSE	1,428.89	
MOTOR POLICE		
COMMUNICATIONS	26.43	
PROFESSIONAL & SPECIALIZED SERVICE	25,142.00	109.50
SERVICES AND SUPPLIES - PRIOR YEAR	109.50	
TOTAL SERVICES & SUPPLIES	25,277.93	109.50
TOTAL MOTOR POLICE	25,277.93	109.50
COUNTY JAIL		
SALARIES AND WAGES	481,250.14	
RETIREMENT	63,572.06	
EMPLOYEE GROUP INSURANCE	6,114.25	
TOTAL SALARIES & EMPLOYE BENEFITS	550,936.45	
OFFICE EXPENSE	2,799.26	113.65
COMMUNICATIONS	1,878.55	
UTILITIES	21,637.12	429.97
SMALL TOOLS AND INSTRUMENTS	535.18	11.72
MEDICAL AND LABORATORY SUPPLIES	2,501.03	
FOOD	89,761.79	814.20
CLOTHING AND PERSONAL SUPPLIES	13,163.29	58.18CR
HOUSEHOLD EXPENSE	25,294.42	
AGRICULTURAL EXPENSE	30.00	
MEMBERSHIPS	15.00	
MAINTENANCE EQUIPMENT	1,157.56	18.50
MAINTENANCE STRUCTURES & GROUNDS	46,172.50	.92
TRANSPORTATION AND TRAVEL	10,947.32	
PROFESSIONAL & SPECIALIZED SERVICE	133,373.46	227.05

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SERVICES AND SUPPLIES - PRIOR YEAR	1,557.83	
SPECIAL DEPARTMENTAL EXPENSE	509.96	
MISCELLANEOUS SERVICES & SUPPLIES	43.43	
TOTAL SERVICES & SUPPLIES	351,377.80	1,557.83
EQUIPMENT	1,903.00	
TOTAL FIXED ASSETS	1,903.00	
COSTS APPLIED	7,024.82CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	7,024.82CR	
TOTAL COUNTY JAIL	897,192.43	1,557.83
PROBATION DEPARTMENT		
SALARIES AND WAGES	1,300,860.79	
RETIREMENT	156,762.90	
EMPLOYEE GROUP INSURANCE	17,630.61	
INTERDEPARTMENTAL LABOR	21,711.89CR	2,475.60CR
SALARIES & EMPLOYEE BENEFITS PR YR	2,475.60CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,451,066.81	2,475.60CR
OFFICE EXPENSE	22,821.85	35.44
COMMUNICATIONS	31,479.97	.40
UTILITIES	563.66	
MEDICAL AND LABORATORY SUPPLIES	22.25	
FOOD	1.46	
HOUSEHOLD EXPENSE	570.51	
PUBLICATION OF LEGAL NOTICES	35.08	
MEMBERSHIPS	365.00	
RENTS AND LEASES EQUIPMENT	6,218.42	
MAINTENANCE EQUIPMENT	2,344.09	885.50
MAINTENANCE STRUCTURES & GROUNDS	436.49	
TRANSPORTATION AND TRAVEL	48,206.15	435.49
PROFESSIONAL & SPECIALIZED SERVICE	22,682.00	45.14
SUPPORT AND CARE OF PERSONS	66.50CR	
SERVICES AND SUPPLIES - PRIOR YEAR	1,400.09	
SPECIAL DEPARTMENTAL EXPENSE	304.47	3.98CR
MISCELLANEOUS SERVICES & SUPPLIES	29.98	2.10
TOTAL SERVICES & SUPPLIES	137,414.97	1,400.09
EQUIPMENT	3,191.80	
TOTAL FIXED ASSETS	3,191.80	
COSTS APPLIED	386.37CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	386.37CR	
TOTAL PROBATION DEPARTMENT	1,591,287.21	1,075.51CR
CHILDRENS SHELTER		
SALARIES AND WAGES	281,673.54	
RETIREMENT	32,663.45	
EMPLOYEE GROUP INSURANCE	3,386.11	
INTERDEPARTMENTAL LABOR	9,226.04	
TOTAL SALARIES & EMPLOYE BENEFITS	326,949.14	
OFFICE EXPENSE	894.22	
COMMUNICATIONS	2,884.17	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
UTILITIES	9,318.42	
SMALL TOOLS AND INSTRUMENTS	72.09	2.34
MEDICAL AND LABORATORY SUPPLIES	1,286.22	
FOOD	43,201.75	
CLOTHING AND PERSONAL SUPPLIES	3,669.10	220.11
HOUSEHOLD EXPENSE	10,655.78	17.24CR
RENTS AND LEASES EQUIPMENT	848.22	
RENTS & LEASES STRUCTURES & GRNDS	80,234.28	
MAINTENANCE EQUIPMENT	789.27	
MAINTENANCE STRUCTURES & GROUNDS	21,783.40	
TRANSPORTATION AND TRAVEL	1,856.56	2.32
PROFESSIONAL & SPECIALIZED SERVICE	107,777.74	
SERVICES AND SUPPLIES - PRIOR YEAR	207.53	
SPECIAL DEPARTMENTAL EXPENSE	1,510.71	
TOTAL SERVICES & SUPPLIES	286,989.46	207.53
EQUIPMENT	225.81	
TOTAL FIXED ASSETS	225.81	
TOTAL CHILDRENS SHELTER	614,164.41	207.53
GIRLS DAY TREATMENT - WESTERN		
SALARIES AND WAGES	9,628.85	
RETIREMENT	1,148.91	
EMPLOYEE GROUP INSURANCE	146.52	
INTERDEPARTMENTAL LABOR	1,642.08	
TOTAL SALARIES & EMPLOYE BENEFITS	12,566.36	
OFFICE EXPENSE	53.17	
COMMUNICATIONS	197.81	
FOOD	939.84	9.85
CLOTHING AND PERSONAL SUPPLIES	60.15	
HOUSEHOLD EXPENSE	356.48	27.85
RENTS & LEASES STRUCTURES & GRNDS	2,146.67	
MAINTENANCE EQUIPMENT	63.50	
MAINTENANCE STRUCTURES & GROUNDS	335.48	8.65
TRANSPORTATION AND TRAVEL	486.43	8.85
PROFESSIONAL & SPECIALIZED SERVICE	12,286.62	15.00
SERVICES AND SUPPLIES - PRIOR YEAR	82.38	
SPECIAL DEPARTMENTAL EXPENSE	526.79	12.18
TOTAL SERVICES & SUPPLIES	17,634.32	82.38
TOTAL GIRLS DAY TREATMENT - WESTERN	30,200.68	82.38
GIRLS DAY TREATMENT - CENTRAL		
SALARIES AND WAGES	7,552.19	
RETIREMENT	928.49	
INTERDEPARTMENTAL LABOR	2,386.58	
TOTAL SALARIES & EMPLOYE BENEFITS	10,867.26	
OFFICE EXPENSE	42.03	
COMMUNICATIONS	161.55	
UTILITIES	121.52	
SMALL TOOLS AND INSTRUMENTS	3.18	
MEDICAL AND LABORATORY SUPPLIES	1.03	
FOOD	731.98	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
CLOTHING AND PERSONAL SUPPLIES	43.67	
HOUSEHOLD EXPENSE	579.06	
RENTS & LEASES STRUCTURES & GRNDS	1,140.00	
MAINTENANCE EQUIPMENT	19.73	
MAINTENANCE STRUCTURES & GROUNDS	1,090.61	
TRANSPORTATION AND TRAVEL	724.06	
PROFESSIONAL & SPECIALIZED SERVICE	10,670.26	
SPECIAL DEPARTMENTAL EXPENSE	132.73	
TOTAL SERVICES & SUPPLIES	15,461.41	
EQUIPMENT	1,740.77	
TOTAL FIXED ASSETS	1,740.77	
TOTAL GIRLS DAY TREATMENT-CENTRAL	28,069.44	
CALIFORNIA YOUTH AUTHORITY		
TRANSPORTATION AND TRAVEL	64.28	
SUPPORT AND CARE OF PERSONS	52,021.28	510.82CR
SERVICES AND SUPPLIES - PRIOR YEAR	510.82CR	
TOTAL SERVICES & SUPPLIES	51,574.74	510.82CR
TOTAL CALIFORNIA YOUTH AUTHORITY	51,574.74	510.82CR
BOYS RANCH BYRON		
SALARIES AND WAGES	215,911.84	
RETIREMENT	25,592.41	
EMPLOYEE GROUP INSURANCE	2,720.99	
TOTAL SALARIES & EMPLOYE BENEFITS	244,225.24	
OFFICE EXPENSE	1,322.65	34.00CR
COMMUNICATIONS	3,036.43	
UTILITIES	8,155.99	1,626.64
SMALL TOOLS AND INSTRUMENTS	74.64	
MEDICAL AND LABORATORY SUPPLIES	340.23	
FOOD	27,788.38	253.00
CLOTHING AND PERSONAL SUPPLIES	4,025.31	270.29CR
HOUSEHOLD EXPENSE	8,215.21	78.94CR
AGRICULTURAL EXPENSE	3,385.15	108.08
RENTS AND LEASES EQUIPMENT	201.00	
MAINTENANCE EQUIPMENT	2,423.34	12.03CR
MAINTENANCE STRUCTURES & GROUNDS	30,914.09	61.42
TRANSPORTATION AND TRAVEL	8,915.18	33.61
PROFESSIONAL & SPECIALIZED SERVICE	49,683.96	158.50
SERVICES AND SUPPLIES - PRIOR YEAR	1,818.95	
SPECIAL DEPARTMENTAL EXPENSE	1,614.92	27.04CR
TOTAL SERVICES & SUPPLIES	151,915.43	1,818.95
TAXES AND ASSESSMENTS	98.00	
TOTAL OTHER CHARGES	98.00	
EQUIPMENT	403.20	
TOTAL FIXED ASSETS	403.20	
TOTAL BOYS RANCH BYRON	396,641.87	1,818.95

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
JUVENILE HALL		
SALARIES AND WAGES	540,452.58	
RETIREMENT	60,296.34	
EMPLOYEE GROUP INSURANCE	5,[illegible].40	
INTERDEPARTMENTAL LABOR	9,193.13CR	
TOTAL SALARIES & EMPLOYE BENEFITS	597,458.19	
OFFICE EXPENSE	3,679.78	53.71
COMMUNICATIONS	8,167.68	
UTILITIES	9,718.61	
SMALL TOOLS AND INSTRUMENTS	28.23	
MEDICAL AND LABORATORY SUPPLIES	3,117.90	
FOOD	98,603.97	431.28
CLOTHING AND PERSONAL SUPPLIES	11,335.29	180.81CR
HOUSEHOLD EXPENSE	26,087.60	705.11
RENTS AND LEASES EQUIPMENT	1,566.33	
MAINTENANCE EQUIPMENT	1,354.26	59.89
MAINTENANCE STRUCTURES & GROUNDS	76,360.50	221.69
TRANSPORTATION AND TRAVEL	2,890.64	13.31
PROFESSIONAL & SPECIALIZED SERVICE	103,761.15	
SERVICES AND SUPPLIES - PRIOR YEAR	1,290.18	
SPECIAL DEPARTMENTAL EXPENSE	917.92	14.00CR
TOTAL SERVICES & SUPPLIES	348,880.04	1,290.18
JUDGEMENTS AND DAMAGES	24.50	
TOTAL OTHER CHARGES	24.50	
EQUIPMENT	2,370.71	
TOTAL FIXED ASSETS	2,370.71	
COSTS APPLIED	39,384.20CR	
TOTAL FIXED ASSETS	39,384.20CR	
TOTAL JUVENILE HALL	909,349.24	1,290.18
BOYS' HOME 1		
SALARIES AND WAGES	24,354.78	
RETIREMENT	2,925.55	
EMPLOYEE GROUP INSURANCE	419.22	
INTERDEPARTMENTAL LABOR	211.50CR	
TOTAL SALARIES & EMPLOYE BENEFITS	27,488.05	
OFFICE EXPENSE	158.42	
COMMUNICATIONS	234.03	
UTILITIES	595.97	31.10
SMALL TOOLS AND INSTRUMENTS	1.97	
MEDICAL AND LABORATORY SUPPLIES	11.12	
FOOD	4,720.49	266.30
CLOTHING AND PERSONAL SUPPLIES	1,340.04	46.95
HOUSEHOLD EXPENSE	585.88	49.75
RENTS AND LEASES EQUIPMENT	17.50	2.00
RENTS & LEASES STRUCTURES & GRNDS	2,751.75	
MAINTENANCE EQUIPMENT	369.14	.22
MAINTENANCE STRUCTURES & GROUNDS	1,020.48	30.15
TRANSPORTATION AND TRAVEL	745.81	1.18
PROFESSIONAL & SPECIALIZED SERVICE	772.01	80.50
SERVICES AND SUPPLIES - PRIOR YEAR	540.09	
SPECIAL DEPARTMENTAL EXPENSE	417.68	31.94
MISCELLANEOUS SERVICES & SUPPLIES	1.25	
TOTAL SERVICES & SUPPLIES	14,283.63	540.09
TOTAL BOYS' HOME 1	41,771.68	540.09

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
BOYS' HOME 2		
SALARIES AND WAGES	2,623.71	
RETIREMENT	368.17	
EMPLOYEE GROUP INSURANCE	73.26	
INTERDEPARTMENTAL LABOR	162.50CR	
TOTAL SALARIES & EMPLOYE BENEFITS	2,902.64	
OFFICE EXPENSE	21.50	
COMMUNICATIONS	117.71	
UTILITIES	52.14	23.32
MEDICAL AND LABORATORY SUPPLIES	16.66	
FOOD	534.71	36.29CR
CLOTHING AND PERSONAL SUPPLIES	194.12	191.56CR
HOUSEHOLD EXPENSE	76.99	54.37
RENTS AND LEASES EQUIPMENT	8.00	
RENTS & LEASES STRUCTURES & GRNDS	1,375.50	
MAINTENANCE EQUIPMENT	9.23	
MAINTENANCE STRUCTURES & GROUNDS	103.24	1.02
TRANSPORTATION AND TRAVEL	134.81	50.20
PROFESSIONAL & SPECIALIZED SERVICE	201.13	1.00
SERVICES AND SUPPLIES - PRIOR YEAR	75.91CR	
SPECIAL DEPARTMENTAL EXPENSE	74.42	22.03
TOTAL SERVICES & SUPPLIES	2,844.25	75.91CR
TOTAL BOYS' HOME 2	5,746.89	75.91CR
GROUP HOMES BOLLINGER CANYON		
SALARIES AND WAGES	110,622.35	
RETIREMENT	13,377.19	
EMPLOYEE GROUP INSURANCE	1,883.91	
INTERDEPARTMENTAL LABOR	374.00	
TOTAL SALARIES & EMPLOYE BENEFITS	126,257.45	
OFFICE EXPENSE	435.02	
COMMUNICATIONS	2,520.37	
UTILITIES	5,910.37	128.18
SMALL TOOLS AND INSTRUMENTS	225.17	2.48
MEDICAL AND LABORATORY SUPPLIES	197.88	
FOOD	14,367.94	405.07
CLOTHING AND PERSONAL SUPPLIES	6,592.89	492.70
HOUSEHOLD EXPENSE	5,117.19	282.00CR
AGRICULTURAL EXPENSE	.75	
RENTS AND LEASES EQUIPMENT	70.00	
MAINTENANCE EQUIPMENT	564.02	3.80
MAINTENANCE STRUCTURES & GROUNDS	9,345.29	19.86
TRANSPORTATION AND TRAVEL	5,695.22	36.19
PROFESSIONAL & SPECIALIZED SERVICE	19,262.88	2.50
INSURANCE	7.00	
SERVICES AND SUPPLIES - PRIOR YEAR	875.07	
SPECIAL DEPARTMENTAL EXPENSE	1,806.81	66.29

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SERVICES & SUPPLIES	72,993.87	875.07
JUDGEMENTS AND DAMAGES	25.00	
TOTAL OTHER CHARGES	25.00	
EQUIPMENT	2,323.04	.20CR
FIXED ASSETS - PRIOR YEAR	.20CR	
TOTAL FIXED ASSETS	2,322.84	.20CR
TOTAL GROUP HOMES BOLLINGER CANYON	201,599.16	874.87
GIRLS RESIDENTIAL TREATMNT FACILITY		
OFFICE EXPENSE	139.20	
TOTAL SERVICES & SUPPLIES	139.20	
TOTAL GIRLS RES TREATMNT FACILITY	139.20	
SPECIAL SUPERVISION - ADULT CENTRAL		
SALARIES AND WAGES	85,542.97	
RETIREMENT	10,135.96	
EMPLOYEE GROUP INSURANCE	1,200.32	
INTERDEPARTMENTAL LABOR	9,376.62	2,475.60
SALARIES & EMPLOYEE BENEFITS PR YR	2,475.60	
TOTAL SALARIES & EMPLOYE BENEFITS	108,731.47	2,475.60
OFFICE EXPENSE	1,934.09	
COMMUNICATIONS	1,560.40	.10
UTILITIES	101.97	
MEDICAL AND LABORATORY SUPPLIES	3.11	
HOUSEHOLD EXPENSE	1,213.39	
RENTS AND LEASES EQUIPMENT	315.00	
RENTS & LEASES STRUCTURES & GRNDS	2,689.17	
MAINTENANCE EQUIPMENT	20.60	
MAINTENANCE STRUCTURES & GROUNDS	203.52	
TRANSPORTATION AND TRAVEL	4,010.57	101.65
PROFESSIONAL & SPECIALIZED SERVICE	1,392.80	
SUPPORT AND CARE OF PERSONS	2,011.12	46.05CR
SERVICES AND SUPPLIES - PRIOR YEAR	55.69	
SPECIAL DEPARTMENTAL EXPENSE	2.00	
MISCELLANEOUS SERVICES & SUPPLIES	15.61	
TOTAL SERVICES & SUPPLIES	15,529.04	55.69
EQUIPMENT	3,585.74	
TOTAL FIXED ASSETS	3,585.74	
TOTAL SPECIAL SUPERVISION-ADULT	127,846.25	2,531.29
SPECIAL SUPERVISION-WEST JUVENILE		
SALARIES AND WAGES	66,940.70	
RETIREMENT	8,269.05	
EMPLOYEE GROUP INSURANCE	806.71	
INTERDEPARTMENTAL LABOR	4,689.94	
TOTAL SALARIES & EMPLOYE BENEFITS	80,706.40	
OFFICE EXPENSE	1,494.30	
COMMUNICATIONS	638.43	
CLOTHING AND PERSONAL SUPPLIES	34.94	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MAINTENANCE EQUIPMENT	23.80	
MAINTENANCE STRUCTURES & GROUNDS	9.35	
TRANSPORTATION AND TRAVEL	3,019.74	
PROFESSIONAL & SPECIALIZED SERVICE	1,031.92	
SUPPORT AND CARE OF PERSONS	4,111.40	
SPECIAL DEPARTMENTAL EXPENSE	57.38	
TOTAL SERVICES & SUPPLIES	10,421.26	
EQUIPMENT	5,180.86	
TOTAL FIXED ASSETS	5,180.86	
TOTAL SPEC SUPERVISION-WEST JUV	96,308.52	
SPECIAL SUPERVISION-CNTR JUVENILE		
SALARIES AND WAGES	50,288.27	
RETIREMENT	6,339.59	
EMPLOYEE GROUP INSURANCE	724.47	
INTERDEPARTMENTAL LABOR	3,583.76	
TOTAL SALARIES & EMPLOYE BENEFITS	60,936.09	
OFFICE EXPENSE	1,857.10	
COMMUNICATIONS	990.13	
UTILITIES	195.00	
MEDICAL AND LABORATORY SUPPLIES	7.16	
FOOD	18.17	
HOUSEHOLD EXPENSE	1,958.86	
RENTS AND LEASES EQUIPMENT	11.25	
RENTS & LEASES STRUCTURES & GRNDS	2,385.00	
MAINTENANCE EQUIPMENT	32.32	
MAINTENANCE STRUCTURES & GROUNDS	204.19	
TRANSPORTATION AND TRAVEL	1,089.15	
PROFESSIONAL & SPECIALIZED SERVICE	195.39	
SUPPORT AND CARE OF PERSONS	2,374.60	
TOTAL SERVICES & SUPPLIES	11,318.32	
EQUIPMENT	5,419.69	
TOTAL FIXED ASSETS	5,419.69	
TOTAL SPEC SUPERVISION-CNTR JUV	77,674.10	
FLOOD CONTROL		
MAINTENANCE STRUCTURES & GROUNDS	94,476.61	
PROFESSIONAL & SPECIALIZED SERVICE	146,334.87	
COST OF SALES	39,118.09	
TOTAL SERVICES & SUPPLIES	279,929.57	
CONTRIBUTIONS TO OTHER AGENCIES	1,487.00	
TOTAL OTHER CHARGES	1,487.00	
TOTAL FLOOD CONTROL	281,416.57	
DEPARTMENT OF AGRICULTURE		
SALARIES AND WAGES	308,615.03	
RETIREMENT	35,536.30	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
EMPLOYEE GROUP INSURANCE	4,019.58	
INTERDEPARTMENTAL LABOR	1,760.00	
TOTAL SALARIES & EMPLOYE BENEFITS	349,930.91	
OFFICE EXPENSE	4,032.69	11.35
COMMUNICATIONS	4,440.62	1.00
UTILITIES	51.64	
SMALL TOOLS AND INSTRUMENTS	527.49	
MEDICAL AND LABORATORY SUPPLIES	120.67	
CLOTHING AND PERSONAL SUPPLIES	117.42	
HOUSEHOLD EXPENSE	250.94	
AGRICULTURAL EXPENSE	4,273.80	60.00CR
MEMBERSHIPS	15.00	
RENTS AND LEASES EQUIPMENT	1,310.74	87.31
RENTS & LEASES STRUCTURES & GRNDS	7,734.00	
MAINTENANCE EQUIPMENT	905.64	38.70
MAINTENANCE STRUCTURES & GROUNDS	521.13	
TRANSPORTATION AND TRAVEL	40,090.35	60.95
PROFESSIONAL & SPECIALIZED SERVICE	9,632.57	
SERVICES AND SUPPLIES - PRIOR YEAR	141.59	
SPECIAL DEPARTMENTAL EXPENSE	429.66	2.28
COST OF SALES	257.05	
MISCELLANEOUS SERVICES & SUPPLIES	1,881.82	
TOTAL SERVICES & SUPPLIES	76,734.82	141.59
EQUIPMENT	2,366.14	
TOTAL FIXED ASSETS	2,366.14	
COSTS APPLIED	54,952.36CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	54,952.36CR	
TOTAL DEPARTMENT OF AGRICULTURE	374,079.51	141.59
BUILDING INSPECTION DEPARTMENT		
SALARIES AND WAGES	398,271.01	
RETIREMENT	45,669.82	
EMPLOYEE GROUP INSURANCE	5,503.74	
TOTAL SALARIES & EMPLOYE BENEFITS	449,444.57	
OFFICE EXPENSE	7,229.31	100.00CR
COMMUNICATIONS	10,217.39	
SMALL TOOLS AND INSTRUMENTS	45.65	
MEDICAL AND LABORATORY SUPPLIES	1.80	
HOUSEHOLD EXPENSE	51.31	
PUBLICATION OF LEGAL NOTICES	1,019.38	
MEMBERSHIPS	406.00	5.00CR
RENTS AND LEASES EQUIPMENT	1,336.84	
MAINTENANCE EQUIPMENT	625.35	62.84
MAINTENANCE STRUCTURES & GROUNDS	162.57	
TRANSPORTATION AND TRAVEL	29,869.66	86.44
PROFESSIONAL & SPECIALIZED SERVICE	4,192.70	
SERVICES AND SUPPLIES - PRIOR YEAR	44.28	
SPECIAL DEPARTMENTAL EXPENSE	603.55	
TOTAL SERVICES & SUPPLIES	55,805.79	44.28
JUDGEMENTS AND DAMAGES	12.00	
TOTAL OTHER CHARGES	12.00	
EQUIPMENT	816.36	
TOTAL FIXED ASSETS	816.36	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
COSTS APPLIED	154.33CR	4.35CR
TRANSFERS & REIMBURSEMENTS - PR YR	4.35CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	158.68CR	4.35CR
TOTAL BUILDING INSPECTION DEPARTMEN	505,920.04	39.93
RECORDER		
SALARIES AND WAGES	143,188.17	
RETIREMENT	15,676.02	
EMPLOYEE GROUP INSURANCE	2,645.55	
TOTAL SALARIES & EMPLOYE BENEFITS	161,509.74	
OFFICE EXPENSE	14,959.26	722.51CR
COMMUNICATIONS	2,471.45	
CLOTHING AND PERSONAL SUPPLIES	40.12	
HOUSEHOLD EXPENSE	53.95	
RENTS AND LEASES EQUIPMENT	480.01	
RENTS & LEASES STRUCTURES & GRNDS	105.00	
MAINTENANCE EQUIPMENT	1,193.67	136.55
MAINTENANCE STRUCTURES & GROUNDS	128.40	
TRANSPORTATION AND TRAVEL	186.95	
PROFESSIONAL & SPECIALIZED SERVICE	9,588.98	
SERVICES AND SUPPLIES - PRIOR YEAR	586.96CR	
SPECIAL DEPARTMENTAL EXPENSE	6,251.61	
MISCELLANEOUS SERVICES & SUPPLIES	57.60	
TOTAL SERVICES & SUPPLIES	34,931.04	586.96CR
EQUIPMENT	2,255.83	
TOTAL FIXED ASSETS	2,255.83	
COSTS APPLIED	1,833.58CR	.90CR
TRANSFERS & REIMBURSEMENTS - PR YR	.90CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,834.48CR	.90CR
TOTAL RECORDER	196,862.13	586.86CR
LOCAL AGENCY FORMATION COMMISSION		
SALARIES AND WAGES	2,737.26	
RETIREMENT	120.45	
TOTAL SALARIES & EMPLOYE BENEFITS	2,857.71	
OFFICE EXPENSE	801.72	
PUBLICATION OF LEGAL NOTICES	674.39	8.07
TRANSPORTATION AND TRAVEL	365.18	
PROFESSIONAL & SPECIALIZED SERVICE	19,549.30	
SERVICES AND SUPPLIES - PRIOR YEAR	8.07	
TOTAL SERVICES & SUPPLIES	21,398.66	8.07
TOTAL LOCAL AGENCY FORMATION COMMIS	24,256.37	8.07
PLANNING COMMISSION		
SALARIES AND WAGES	315,042.89	
RETIREMENT	34,585.26	
EMPLOYEE GROUP INSURANCE	4,331.55	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SALARIES & EMPLOYE BENEFITS	353,959.70	
OFFICE EXPENSE	13,420.62	108.12CR
COMMUNICATIONS	6,744.14	
MEDICAL AND LABORATORY SUPPLIES	2.75	
HOUSEHOLD EXPENSE	45.00	
PUBLICATION OF LEGAL NOTICES	7,580.04	20.29
MEMBERSHIPS	120.00	
RENTS AND LEASES EQUIPMENT	3,398.43	.60
MAINTENANCE EQUIPMENT	520.01	229.44
MAINTENANCE STRUCTURES & GROUNDS	55.44	
TRANSPORTATION AND TRAVEL	6,725.65	32.45
PROFESSIONAL & SPECIALIZED SERVICE	4,310.00	.90
SERVICES AND SUPPLIES - PRIOR YEAR	175.56	
SPECIAL DEPARTMENTAL EXPENSE	806.51	
MISCELLANEOUS SERVICES & SUPPLIES	21.70	
TOTAL SERVICES & SUPPLIES	43,925.85	175.56
EQUIPMENT	3,025.09	
TOTAL FIXED ASSETS	3,025.09	
COSTS APPLIED	7,516.40CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	7,516.40CR	
TOTAL PLANNING COMMISSION	393,394.24	175.56
LAND USE STUDY		
SALARIES AND WAGES	15,480.00	
RETIREMENT	1,872.59	
EMPLOYEE GROUP INSURANCE	109.89	
INTERDEPARTMENTAL LABOR	14.36	
TOTAL SALARIES & EMPLOYE BENEFITS	17,476.84	
OFFICE EXPENSE	815.05	
COMMUNICATIONS	82.36	
MEMBERSHIPS	10.00	
TRANSPORTATION AND TRAVEL	334.36	
PROFESSIONAL & SPECIALIZED SERVICE	45,561.63	
TOTAL SERVICES & SUPPLIES	46,803.40	
EQUIPMENT	134.66	
TOTAL FIXED ASSETS	134.66	
TOTAL LAND USE STUDY	64,414.90	
CORONER-PUBLIC ADMINISTRATOR		
SALARIES AND WAGES	59,588.20	
RETIREMENT	7,323.07	
EMPLOYEE GROUP INSURANCE	734.64	
INTERDEPARTMENTAL LABOR	200.64CR	
TOTAL SALARIES & EMPLOYE BENEFITS	67,445.27	
OFFICE EXPENSE	2,654.39	
COMMUNICATIONS	1,941.83	
MEDICAL AND LABORATORY SUPPLIES	308.75	
PUBLICATION OF LEGAL NOTICES	674.16	
MEMBERSHIPS	50.00	
RENTS AND LEASES EQUIPMENT	803.80	67.91
MAINTENANCE EQUIPMENT	161.24	18.10

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MAINTENANCE STRUCTURES & GROUNDS	39.18	
TRANSPORTATION AND TRAVEL	2,047.40	
PROFESSIONAL & SPECIALIZED SERVICE	56,232.14	989.62
JURY AND WITNESS EXPENSE	215.40	
SERVICES AND SUPPLIES - PRIOR YEAR	1,075.63	
SPECIAL DEPARTMENTAL EXPENSE	431.57	
TOTAL SERVICES & SUPPLIES	66,635.49	1,075.63
EQUIPMENT	490.56	
TOTAL FIXED ASSETS	490.56	
COSTS APPLIED	187.61CR	28.75CR
TRANSFERS & REIMBURSEMENTS - PR YR	28.75CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	216.36CR	28.75CR
TOTAL CORONER-PUBLIC ADMINISTRATOR	134,354.96	1,046.88
CROSSING WATCHMEN		
PROFESSIONAL & SPECIALIZED SERVICE	15,451.42	3,504.86
SERVICES AND SUPPLIES - PRIOR YEAR	3,504.86	
TOTAL SERVICES & SUPPLIES	18,956.28	3,504.86
TOTAL CROSSING WATCHMEN	18,956.28	3,504.86
SAFETY COUNCIL		
PROFESSIONAL & SPECIALIZED SERVICE	4,000.00	
TOTAL SERVICES & SUPPLIES	4,000.00	
TOTAL SAFETY COUNCIL	4,000.00	
CIVIL DEFENSE		
SALARIES AND WAGES	87,074.95	
RETIREMENT	10,508.17	
EMPLOYEE GROUP INSURANCE	1,293.22	
TOTAL SALARIES & EMPLOYE BENEFITS	98,876.34	
OFFICE EXPENSE	2,434.28	
COMMUNICATIONS	11,808.58	
UTILITIES	906.29	15.85
SMALL TOOLS AND INSTRUMENTS		.20CR
MEDICAL AND LABORATORY SUPPLIES	72.24	
FOOD	19.20	
HOUSEHOLD EXPENSE	3.25	22.39
MEMBERSHIPS	26.50	
RENTS AND LEASES EQUIPMENT	100.56	
RENTS & LEASES STRUCTURES & GRNDS	2,136.04	
MAINTENANCE EQUIPMENT	3,543.22	37.20
MAINTENANCE STRUCTURES & GROUNDS	1,848.63	
TRANSPORTATION AND TRAVEL	6,430.97	
PROFESSIONAL & SPECIALIZED SERVICE	12.84	
SERVICES AND SUPPLIES - PRIOR YEAR	60.50	
SPECIAL DEPARTMENTAL EXPENSE	460.01	1.11
MISCELLANEOUS SERVICES & SUPPLIES	1,122.37	15.85CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL SERVICES & SUPPLIES	30,985.48	[illegible]
EQUIPMENT	9,351.88	
TOTAL FIXED ASSETS	9,351.88	
TOTAL CIVIL DEFENSE	139,213.70	[illegible]
FROST WARNING SERVICE		
SALARIES AND WAGES	342.86	
RETIREMENT	15.07	
TOTAL SALARIES & EMPLOYE BENEFITS	357.93	
COMMUNICATIONS	42.78	
TRANSPORTATION AND TRAVEL	434.19	
TOTAL SERVICES & SUPPLIES	476.97	
TOTAL FROST WARNING SERVICE	834.90	
ANIMAL CONTROL		
SALARIES AND WAGES	285,769.83	1,293.10CR
RETIREMENT	35,343.53	
EMPLOYEE GROUP INSURANCE	4,661.59	
SALARIES & EMPLOYEE BENEFITS PR YR	1,293.10CR	
TOTAL SALARIES & EMPLOYE BENEFITS	324,481.85	1,293.10CR
OFFICE EXPENSE	3,782.22	37.91
COMMUNICATIONS	4,958.07	
UTILITIES	6,570.39	234.25
SMALL TOOLS AND INSTRUMENTS	66.01	
MEDICAL AND LABORATORY SUPPLIES	134.34	
CLOTHING AND PERSONAL SUPPLIES	3,816.68	
HOUSEHOLD EXPENSE	5,113.68	24.00
AGRICULTURAL EXPENSE	48.52	
MAINTENANCE EQUIPMENT	3,217.41	
MAINTENANCE STRUCTURES & GROUNDS	13,079.18	
TRANSPORTATION AND TRAVEL	45,365.82	3.30
PROFESSIONAL & SPECIALIZED SERVICE	7,924.49	300.00
SERVICES AND SUPPLIES - PRIOR YEAR	616.67	
SPECIAL DEPARTMENTAL EXPENSE	5,103.29	17.21
MISCELLANEOUS SERVICES & SUPPLIES	171.58	
TOTAL SERVICES & SUPPLIES	99,968.35	616.67
TAXES AND ASSESSMENTS	115.00	
TOTAL OTHER CHARGES	115.00	
EQUIPMENT	5,336.18	
TOTAL FIXED ASSETS	5,336.18	
TOTAL ANIMAL CONTROL	429,901.38	676.43CR
GAME PROTECTION		
MAINTENANCE EQUIPMENT	236.65	
INSURANCE		111.89CR
SERVICES AND SUPPLIES - PRIOR YEAR	111.89CR	
TOTAL SERVICES & SUPPLIES	124.76	111.89CR
TOTAL GAME PROTECTION	124.76	111.89CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
HEALTH DEPARTMENT		
SALARIES AND WAGES	1,870,072.00	
RETIREMENT	216,730.54	
EMPLOYEE GROUP INSURANCE	23,961.98	
INTERDEPARTMENTAL LABOR	105,133.75CR	
TOTAL SALARIES & EMPLOYE BENEFITS	2,005,630.77	
OFFICE EXPENSE	47,226.76	197.21CR
COMMUNICATIONS	45,820.56	
UTILITIES	1,370.95	37.97
SMALL TOOLS AND INSTRUMENTS	42.53	
MEDICAL AND LABORATORY SUPPLIES	34,451.63	187.53CR
FOOD	50.72	
CLOTHING AND PERSONAL SUPPLIES	188.00	
HOUSEHOLD EXPENSE	7,340.65	5.00CR
MEMBERSHIPS	405.00	12.00CR
RENTS AND LEASES EQUIPMENT	3,576.13	11.00CR
RENTS & LEASES STRUCTURES & GRNDS	14,953.86	
MAINTENANCE EQUIPMENT	3,943.75	330.90
MAINTENANCE STRUCTURES & GROUNDS	546.82	
TRANSPORTATION AND TRAVEL	66,754.60	85.38CR
PROFESSIONAL & SPECIALIZED SERVICE	123,573.42	69.90
SERVICES AND SUPPLIES - PRIOR YEAR	58.66CR	
SPECIAL DEPARTMENTAL EXPENSE	4,459.17	.69
MISCELLANEOUS SERVICES & SUPPLIES	901.36	
TOTAL SERVICES & SUPPLIES	355,547.25	58.66CR
TAXES AND ASSESSMENTS	16.47	
TOTAL OTHER CHARGES	16.47	
EQUIPMENT	16,393.39	103.90
FIXED ASSETS - PRIOR YEAR	103.90	
TOTAL FIXED ASSETS	16,497.29	103.90
COSTS APPLIED	3,613.38CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	3,613.38CR	
TOTAL HEALTH DEPARTMENT	2,374,078.40	45.24
SPECIAL HEALTH PROJECTS		
INTERDEPARTMENTAL LABOR	105,133.75	
TOTAL SALARIES & EMPLOYE BENEFITS	105,133.75	
OFFICE EXPENSE	9,143.34	
COMMUNICATIONS	875.63	
MEDICAL AND LABORATORY SUPPLIES	21,317.39	
MEMBERSHIPS	50.00	
TRANSPORTATION AND TRAVEL	5,831.95	
PROFESSIONAL & SPECIALIZED SERVICE	68,709.23	
SPECIAL DEPARTMENTAL EXPENSE	210.42	
TOTAL SERVICES & SUPPLIES	106,137.96	
TOTAL SPECIAL HEALTH PROJECTS	211,271.71	
SEWAGE WASTE AND WATER		
SALARIES AND WAGES	79,469.83	
RETIREMENT	9,089.70	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
EMPLOYEE GROUP INSURANCE	927.96	
INTERDEPARTMENTAL LABOR	151.42CR	
TOTAL SALARIES & EMPLOYE BENEFITS	39,336.07	
OFFICE EXPENSE	1,428.31	.28
COMMUNICATIONS	939.11	
MEMBERSHIPS	10.00	
MAINTENANCE EQUIPMENT	1.47	
TRANSPORTATION AND TRAVEL	725.23	
PROFESSIONAL & SPECIALIZED SERVICE	150.13	
SERVICES AND SUPPLIES - PRIOR YEAR	.28	
SPECIAL DEPARTMENTAL EXPENSE	11.32	
TOTAL SERVICES & SUPPLIES	3,665.85	.28
EQUIPMENT	491.40	
TOTAL FIXED ASSETS	491.40	
COSTS APPLIED	6,167.63CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	6,167.63CR	
TOTAL SEWAGE WASTE AND WATER	33,325.69	.28
SANITARY SERVICES		
SALARIES AND WAGES	36,246.59	
RETIREMENT	4,607.40	
EMPLOYEE GROUP INSURANCE	270.42	
TOTAL SALARIES & EMPLOYE BENEFITS	41,124.41	
COSTS APPLIED	41,124.41CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	41,124.41CR	
TOTAL SANITARY SERVICES		
SEWAGE WASTE & WATER SERVICES SOLD		
COST OF SALES	71,867.07	
TOTAL SERVICES & SUPPLIES	71,867.07	
TOTAL SEWAGE WASTE & WATER SERVICES	71,867.07	
SOCIAL SERVICE DEPARTMENT		
SALARIES AND WAGES	5,139,812.74	
RETIREMENT	607,536.60	
EMPLOYEE GROUP INSURANCE	74,541.33	
TOTAL SALARIES & EMPLOYE BENEFITS	5,821,890.67	
OFFICE EXPENSE	133,242.26	467.63CR
COMMUNICATIONS	148,224.49	378.24
UTILITIES	18,111.39	477.89
MEDICAL AND LABORATORY SUPPLIES	89.40	
FOOD	5.00	
CLOTHING AND PERSONAL SUPPLIES	871.00	
HOUSEHOLD EXPENSE	48,524.16	
PUBLICATION OF LEGAL NOTICES	1,385.32	31.60CR
MEMBERSHIPS	795.50	
RENTS AND LEASES EQUIPMENT	7,844.99	370.78
RENTS & LEASES STRUCTURES & GRNDS	118,968.84	
MAINTENANCE EQUIPMENT	7,439.71	3,184.19

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
MAINTENANCE STRUCTURES & GROUNDS	4,917.86	
TRANSPORTATION AND TRAVEL	141,484.26	598.33
PROFESSIONAL & SPECIALIZED SERVICE	469,616.34	12,638.39
INSURANCE	485.00	10.00
SUPPORT AND CARE OF PERSONS	4,303.50	48.05
SERVICES AND SUPPLIES - PRIOR YEAR	17,186.64	
SPECIAL DEPARTMENTAL EXPENSE	2,298.45	19.00CR
MISCELLANEOUS SERVICES & SUPPLIES	1,978.18	1.00CR
TOTAL SERVICES & SUPPLIES	1,127,772.29	17,186.64
JUDGEMENTS AND DAMAGES	3.15	
TOTAL OTHER CHARGES	3.15	
STRUCTURES AND IMPROVEMENTS	6,693.97	
EQUIPMENT	97,062.89	
TOTAL FIXED ASSETS	103,756.86	
COSTS APPLIED	42.85CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	42.85CR	
TOTAL SOCIAL SERVICE DEPARTMENT	7,053,380.12	17,186.64
AID NEEDY AGED		
SUPPORT AND CARE OF PERSONS	6,610,553.26	
TOTAL SERVICES & SUPPLIES	6,610,553.26	
TOTAL AID NEEDY AGED	6,610,553.26	
AID NEEDY BLIND		
SUPPORT AND CARE OF PERSONS	521,353.40	.40
SERVICES AND SUPPLIES - PRIOR YEAR	.40	
TOTAL SERVICES & SUPPLIES	521,353.80	.40
TOTAL AID NEEDY BLIND	521,353.80	.40
POTENTIAL SELF-SUPPORT BLIND		
SUPPORT AND CARE OF PERSONS	14,297.12	
TOTAL SERVICES & SUPPLIES	14,297.12	
TOTAL POTENTIAL SELF-SUPPORT BLIND	14,297.12	
CALIF MEDICAL ASSISTANCE PROGRAM		
CONTRIBUTIONS TO OTHER AGENCIES	5,240,425.00	143,691.00
OTHER CHARGES - PRIOR YEARS	143,691.00	
TOTAL OTHER CHARGES	5,384,116.00	143,691.00
TOTAL CALIF MED ASSISTANCE PROGRAM	5,384,116.00	143,691.00
AID FAMILIES WITH DEPEND CHILDREN		
SUPPORT AND CARE OF PERSONS	14,448,995.01	
SPECIAL DEPARTMENTAL EXPENSE	4,383.08	
TOTAL SERVICES & SUPPLIES	14,453,378.09	
TOTAL AID FAMILIES WITH DEPEND CHIL	14,453,378.09	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
AID NEEDY CHILDREN BH AND INSTITUT		
SUPPORT AND CARE OF PERSONS	905,773.80	
TOTAL SERVICES & SUPPLIES	905,773.80	
TOTAL AID NEEDY CHILDREN BH AND INS	905,773.80	
AID TOTALLY DISABLED		
SUPPORT AND CARE OF PERSONS	4,675,523.37	
TOTAL SERVICES & SUPPLIES	4,675,523.37	
TOTAL AID TOTALLY DISABLED	4,675,523.37	
MEDICAL ASSISTANCE TO AGED		
SUPPORT AND CARE OF PERSONS		85,897.74
SERVICES AND SUPPLIES - PRIOR YEAR	85,897.74	
TOTAL SERVICES & SUPPLIES	85,897.74	85,897.74
TOTAL MEDICAL ASSISTANCE TO AGED	85,897.74	85,897.74
GENERAL RELIEF		
SUPPORT AND CARE OF PERSONS	644,276.78	5,362.45CR
SERVICES AND SUPPLIES - PRIOR YEAR	5,362.45CR	
SPECIAL DEPARTMENTAL EXPENSE	932.32	
TOTAL SERVICES & SUPPLIES	639,846.65	5,362.45CR
TOTAL GENERAL RELIEF	639,846.65	5,362.45CR
ADOPTION MATERNITY CARE		
SUPPORT AND CARE OF PERSONS	210.30	
TOTAL SERVICES & SUPPLIES	210.30	
TOTAL ADOPTION MATERNITY CARE	210.30	
BURIAL OF VETERANS AND INDIGENTS		
PROFESSIONAL & SPECIALIZED SERVICE	20,241.30	308.25
SERVICES AND SUPPLIES - PRIOR YEAR	308.25	
TOTAL SERVICES & SUPPLIES	20,549.55	308.25
TOTAL BURIAL OF VETERANS AND INDIGE	20,549.55	308.25
COUNTY HOSPITAL		
SALARIES AND WAGES	5,344,905.44	1,080.08CR
RETIREMENT	586,167.93	160.23CR
EMPLOYEE GROUP INSURANCE	65,695.82	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
INTERDEPARTMENTAL LABOR	1,446.14	
SALARIES & EMPLOYEE BENEFITS PR YR	1,240.31CR	
TOTAL SALARIES & EMPLOYE BENEFITS	5,996,975.02	1,240.31CR
OFFICE EXPENSE	53,331.73	23.01
COMMUNICATIONS	45,528.62	3.85
UTILITIES	70,165.91	2,241.59
SMALL TOOLS AND INSTRUMENTS	139.93	
MEDICAL AND LABORATORY SUPPLIES	909,658.92	514.58CR
FOOD	193,153.51	595.44CR
CLOTHING AND PERSONAL SUPPLIES	8,958.89	10.30
HOUSEHOLD EXPENSE	105,539.04	130.19
PUBLICATION OF LEGAL NOTICES	222.80	25.00
MEMBERSHIPS	7,504.47	
RENTS AND LEASES EQUIPMENT	24,857.14	365.16
RENTS & LEASES STRUCTURES & GRNDS	84,761.50	
MAINTENANCE EQUIPMENT	20,393.79	24.72CR
MAINTENANCE STRUCTURES & GROUNDS	83,311.62	19.83CR
TRANSPORTATION AND TRAVEL	18,574.14	298.75
PROFESSIONAL & SPECIALIZED SERVICE	1,395,846.05	16,225.43
SERVICES AND SUPPLIES - PRIOR YEAR	18,204.80	
SPECIAL DEPARTMENTAL EXPENSE	7,505.56	36.09
MISCELLANEOUS SERVICES & SUPPLIES	361.20	
TOTAL SERVICES & SUPPLIES	3,048,019.62	18,204.80
TAXES AND ASSESSMENTS	149.80	
JUDGEMENTS AND DAMAGES	20.95	
TOTAL OTHER CHARGES	170.75	
EQUIPMENT	71,363.79	5,151.84
FIXED ASSETS - PRIOR YEAR	5,151.84	
TOTAL FIXED ASSETS	76,515.63	5,151.84
COSTS APPLIED	298,772.64CR	1,207.51CR
TRANSFERS & REIMBURSEMENTS - PR YR	1,207.51CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	299,980.15CR	1,207.51CR
TOTAL COUNTY HOSPITAL	8,821,770.87	20,908.82
HOSPITALS FEEBLE MINDED & INSANE		
SUPPORT AND CARE OF PERSONS	99,751.31	
TOTAL SERVICES & SUPPLIES	99,751.31	
TOTAL HOSPITALS FEEBLE MINDED & INS	99,751.31	
JUVENILE COURTS WARDS		
OFFICE EXPENSE	20.00	
COMMUNICATIONS	45.22	
MEDICAL AND LABORATORY SUPPLIES	812.25	28.84
CLOTHING AND PERSONAL SUPPLIES	20,972.27	2,080.43
TRANSPORTATION AND TRAVEL	2,947.14	107.06
PROFESSIONAL & SPECIALIZED SERVICE	10,454.99	2,183.15
SUPPORT AND CARE OF PERSONS	262,334.12	107.32CR
SERVICES AND SUPPLIES - PRIOR YEAR	4,292.16	
MISCELLANEOUS SERVICES & SUPPLIES	7.00	
TOTAL SERVICES & SUPPLIES	301,885.15	4,292.16
TOTAL JUVENILE COURTS WARDS	301,885.15	4,292.16

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SCHOOLS FOR DEAF AND BLIND		
SUPPORT AND CARE OF PERSONS	358.48	
TOTAL SERVICES & SUPPLIES	358.48	
TOTAL SCHOOLS FOR DEAF AND BLIND	358.48	
CRIPPLED CHILDREN		
MEDICAL AND LABORATORY SUPPLIES	37,619.21	6,338.85
TRANSPORTATION AND TRAVEL	63.00	
PROFESSIONAL & SPECIALIZED SERVICE	364,836.74	28,629.49
SERVICES AND SUPPLIES - PRIOR YEAR	34,968.34	
TOTAL SERVICES & SUPPLIES	437,547.29	34,968.34
TOTAL CRIPPLED CHILDREN	437,547.29	34,968.34
VETERANS SERVICE OFFICER		
SALARIES AND WAGES	57,343.19	
RETIREMENT	6,819.64	
EMPLOYEE GROUP INSURANCE	737.87	
TOTAL SALARIES & EMPLOYE BENEFITS	64,900.69	
OFFICE EXPENSE	1,105.10	4.20
COMMUNICATIONS	1,212.15	
RENTS AND LEASES EQUIPMENT	20.00	
MAINTENANCE EQUIPMENT	46.80	
TRANSPORTATION AND TRAVEL	728.02	
SERVICES AND SUPPLIES - PRIOR YEAR	4.20	
TOTAL SERVICES & SUPPLIES	3,118.27	4.20
TOTAL COUNTY SERVICE OFFICER	68,018.96	4.20
SUPERINTENDENT OF SCHOOLS		
SALARIES AND WAGES	125,409.88	
RETIREMENT	11,476.21	
EMPLOYEE GROUP INSURANCE	1,478.88	
TOTAL SALARIES & EMPLOYE BENEFITS	137,764.97	
OFFICE EXPENSE	22,933.72	11.61
COMMUNICATIONS	15,765.86	
HOUSEHOLD EXPENSE	45.52	
RENTS AND LEASES EQUIPMENT	202.54	
MAINTENANCE EQUIPMENT	3,203.68	810.63
MAINTENANCE STRUCTURES & GROUNDS	212.96	
TRANSPORTATION AND TRAVEL	5,727.48	2.20
PROFESSIONAL & SPECIALIZED SERVICE	130,538.69	1,462.52
SERVICES AND SUPPLIES - PRIOR YEAR	824.08	
TOTAL SERVICES & SUPPLIES	179,654.53	304.52
CONTRIBUTIONS TO OTHER AGENCIES	3,550.00	
TOTAL OTHER CHARGES	3,550.00	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
EQUIPMENT	367.43	
TOTAL FIXED ASSETS	367.43	
TOTAL SUPERINTENDENT OF SCHOOLS	321,136.93	824.08
BOARD OF EDUCATION		
SALARIES AND WAGES	1,370.00	
RETIREMENT	57.20	
TOTAL SALARIES & EMPLOYE BENEFITS	1,427.20	
OFFICE EXPENSE	951.78	5.25
MEMBERSHIPS	175.00	
TRANSPORTATION AND TRAVEL	1,392.49	
SERVICES AND SUPPLIES - PRIOR YEAR	5.25	
TOTAL SERVICES & SUPPLIES	2,524.52	5.25
TOTAL BOARD OF EDUCATION	3,951.72	5.25
COMMITTEE ON DISTRICT ORGANIZATION		
OFFICE EXPENSE	29.10	
TRANSPORTATION AND TRAVEL	148.61	
TOTAL SERVICES & SUPPLIES	177.71	
TOTAL COMMITTEE ON DISTRICT ORGANIZ	177.71	
COUNTY LIBRARY		
SALARIES AND WAGES	1,164,584.28	
RETIREMENT	123,882.88	43.77
EMPLOYEE GROUP INSURANCE	16,388.00	
INTERDEPARTMENTAL LABOR	37,960.02CR	
SALARIES & EMPLOYEE BENEFITS PR YR	43.77	
TOTAL SALARIES & EMPLOYE BENEFITS	1,266,938.91	43.77
OFFICE EXPENSE	57,446.99	59.79CR
COMMUNICATIONS	20,525.64	2.13CR
UTILITIES	35,819.19	1,625.72
HOUSEHOLD EXPENSE	85,463.22	40.00
MEMBERSHIPS	469.00	
RENTS AND LEASES EQUIPMENT	5,391.71	
RENTS & LEASES STRUCTURES & GRNDS	110,795.16	
MAINTENANCE EQUIPMENT	4,770.54	136.06
MAINTENANCE STRUCTURES & GROUNDS	53,878.66	
TRANSPORTATION AND TRAVEL	14,457.38	32.73
PROFESSIONAL & SPECIALIZED SERVICE	133.11	
INSURANCE	3,774.83	
SERVICES AND SUPPLIES - PRIOR YEAR	2,859.81	
SPECIAL DEPARTMENTAL EXPENSE	277,267.97	1,087.22
SPECIAL DEPARTMENTAL EXPENSE	2.05	
MISCELLANEOUS SERVICES & SUPPLIES	6,042.20	
TOTAL SERVICES & SUPPLIES	679,097.46	2,859.81
EQUIPMENT	32,008.88	690.25
FIXED ASSETS - PRIOR YEAR	690.25	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL FIXED ASSETS	32,699.13	690.25
COSTS APPLIED	3,214.51CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	3,214.51CR	
TOTAL COUNTY LIBRARY	1,975,520.99	3,593.83
COUNTY LIBRARY F O A		
SALARIES AND WAGES	61,072.05	
RETIREMENT	2,687.13	
INTERDEPARTMENTAL LABOR	37,960.32	
TOTAL SALARIES & EMPLOYE BENEFITS	101,719.20	
INSURANCE	69.10	
TOTAL SERVICES & SUPPLIES	69.10	
TOTAL COUNTY LIBRARY F O A	101,788.30	
AGRICULTURAL EXTENSION SERVICE		
SALARIES AND WAGES	27,650.07	
RETIREMENT	3,359.12	
EMPLOYEE GROUP INSURANCE	465.00	
TOTAL SALARIES & EMPLOYE BENEFITS	31,474.19	
OFFICE EXPENSE	1,761.18	8.06CR
COMMUNICATIONS	3,063.42	
UTILITIES	930.72	49.65
SMALL TOOLS AND INSTRUMENTS	30.99	5.72
MEDICAL AND LABORATORY SUPPLIES	26.43	
CLOTHING AND PERSONAL SUPPLIES	2.36	
HOUSEHOLD EXPENSE	2,031.58	
AGRICULTURAL EXPENSE	1.92	
RENTS AND LEASES EQUIPMENT	9.67	
RENTS & LEASES STRUCTURES & GRNDS	5,025.00	
MAINTENANCE EQUIPMENT	234.61	20.00CR
MAINTENANCE STRUCTURES & GROUNDS	389.57	
TRANSPORTATION AND TRAVEL	8,352.33	49.12
PROFESSIONAL & SPECIALIZED SERVICE	737.86	
SERVICES AND SUPPLIES - PRIOR YEAR	83.67	
SPECIAL DEPARTMENTAL EXPENSE	238.08	7.24
TOTAL SERVICES & SUPPLIES	22,919.39	83.67
EQUIPMENT	510.73	
TOTAL FIXED ASSETS	510.73	
TOTAL AGRICULTURAL EXTENSION SERVIC	54,904.31	83.67
PUBLIC WORKS		
SALARIES AND WAGES	1,250,093.05	
RETIREMENT	148,776.53	
EMPLOYEE GROUP INSURANCE	15,966.54	
INTERDEPARTMENTAL LABOR	298.58	
TOTAL SALARIES & EMPLOYE BENEFITS	1,415,134.70	
OFFICE EXPENSE	18,058.67	1.24CR
COMMUNICATIONS	13,938.71	
UTILITIES	2,113.23	

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
SMALL TOOLS AND INSTRUMENTS	948.02	
MEDICAL AND LABORATORY SUPPLIES	2,827.32	100.00CR
CLOTHING AND PERSONAL SUPPLIES	231.62	
HOUSEHOLD EXPENSE	161.79	
MEMBERSHIPS	495.00	
RENTS AND LEASES EQUIPMENT	24,176.85	393.00
MAINTENANCE EQUIPMENT	6,675.00	145.12
MAINTENANCE STRUCTURES & GROUNDS	386.65	
TRANSPORTATION AND TRAVEL	53,370.62	5.20
PROFESSIONAL & SPECIALIZED SERVICE	23,401.53	700.00CR
SERVICES AND SUPPLIES - PRIOR YEAR	257.92CR	
SPECIAL DEPARTMENTAL EXPENSE	4,652.51	
MISCELLANEOUS SERVICES & SUPPLIES	75.61	
TOTAL SERVICES & SUPPLIES	191,255.21	257.92CR
JUDGEMENTS AND DAMAGES	8.40	
TOTAL OTHER CHARGES	8.40	
EQUIPMENT	9,673.39	27.56CR
FIXED ASSETS - PRIOR YEAR	27.56CR	
TOTAL FIXED ASSETS	9,645.83	27.56CR
COSTS APPLIED	840,928.63CR	2.53CR
TRANSFERS & REIMBURSEMENTS - PR YR	2.53CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	840,931.16CR	2.53CR
TOTAL PUBLIC WORKS	735,112.98	288.01CR
COUNTY GARAGE & YARD		
SALARIES AND WAGES	211,349.20	
RETIREMENT	24,337.39	
EMPLOYEE GROUP INSURANCE	2,811.22	
INTERDEPARTMENTAL LABOR	11,346.16CR	
TOTAL SALARIES & EMPLOYE BENEFITS	227,151.65	
OFFICE EXPENSE	1,613.71	
COMMUNICATIONS	2,728.68	
UTILITIES	2,633.19	
SMALL TOOLS AND INSTRUMENTS	1,071.49	
CLOTHING AND PERSONAL SUPPLIES	203.60	
HOUSEHOLD EXPENSE	1,200.95	
RENTS AND LEASES EQUIPMENT	13.98	
MAINTENANCE EQUIPMENT	7,245.64	.69CR
MAINTENANCE STRUCTURES & GROUNDS	2,874.36	
TRANSPORTATION AND TRAVEL	12,299.37	
PROFESSIONAL & SPECIALIZED SERVICE	16.11	
SERVICES AND SUPPLIES - PRIOR YEAR	.69CR	
MISCELLANEOUS SERVICES & SUPPLIES	4,424.88CR	
TOTAL SERVICES & SUPPLIES	27,475.51	.69CR
EQUIPMENT	2,936.69	
TOTAL FIXED ASSETS	2,936.69	
COSTS APPLIED	224,124.11CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	224,124.11CR	
TOTAL COUNTY GARAGE & YARD	33,439.74	.69CR

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
RICHMOND GARAGE		
INTERDEPARTMENTAL LABOR	8,423.67	
TOTAL SALARIES & EMPLOYE BENEFITS	8,423.67	
COMMUNICATIONS	284.97	
UTILITIES	596.01	31.16
HOUSEHOLD EXPENSE	65.57	
MAINTENANCE EQUIPMENT	97.09	
MAINTENANCE STRUCTURES & GROUNDS	3,940.97	
TRANSPORTATION AND TRAVEL	171.92	
SERVICES AND SUPPLIES - PRIOR YEAR	31.16	
SPECIAL DEPARTMENTAL EXPENSE	40.22	
TOTAL SERVICES & SUPPLIES	5,227.91	31.16
TOTAL RICHMOND GARAGE	13,651.58	31.16
BRENTWOOD GARAGE		
COMMUNICATIONS	184.55	
UTILITIES	268.54	9.43
HOUSEHOLD EXPENSE	18.06	
MAINTENANCE EQUIPMENT	12.75	
MAINTENANCE STRUCTURES & GROUNDS	965.92	
SERVICES AND SUPPLIES - PRIOR YEAR	9.43	
TOTAL SERVICES & SUPPLIES	1,459.25	9.43
TOTAL BRENTWOOD GARAGE	1,459.25	9.43
LAFAYETTE GARAGE		
INTERDEPARTMENTAL LABOR	8,640.76	
TOTAL SALARIES & EMPLOYE BENEFITS	8,640.76	
OFFICE EXPENSE	1.85	
COMMUNICATIONS	1,307.00	
UTILITIES	611.52	21.05
SMALL TOOLS AND INSTRUMENTS	35.16	
HOUSEHOLD EXPENSE	147.86	
RENTS AND LEASES EQUIPMENT	1.25	
RENTS & LEASES STRUCTURES & GRNDS	240.00	
MAINTENANCE EQUIPMENT	259.11	
MAINTENANCE STRUCTURES & GROUNDS	559.77	
TRANSPORTATION AND TRAVEL	32.32	
SERVICES AND SUPPLIES - PRIOR YEAR	21.05	
TOTAL SERVICES & SUPPLIES	3,216.89	21.05
TOTAL LAFAYETTE GARAGE	11,857.65	21.05
ROAD SERVICES SOLD		
SERVICES AND SUPPLIES - PRIOR YEAR	191.82	
COST OF SALES	239,071.83	191.82
TOTAL SERVICES & SUPPLIES	239,263.65	191.82
TOTAL ROAD SERVICES SOLD	239,263.65	191.82

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
UNDISTRIBUTED LABOR COST		
SALARIES AND WAGES	1,008,449.29	
RETIREMENT	115,299.65	
EMPLOYEE GROUP INSURANCE	16,735.20	
INTERDEPARTMENTAL LABOR	17,912.59CR	
TOTAL SALARIES & EMPLOYE BENEFITS	1,122,571.55	
OFFICE EXPENSE	6.56	
COMMUNICATIONS	160.28	
SMALL TOOLS AND INSTRUMENTS	4,541.38	
MEDICAL AND LABORATORY SUPPLIES	17.18	
CLOTHING AND PERSONAL SUPPLIES	3,187.96	
HOUSEHOLD EXPENSE	2,325.72	
RENTS AND LEASES EQUIPMENT	2,352.76	
MAINTENANCE EQUIPMENT	11,830.22	
TRANSPORTATION AND TRAVEL	7,763.58	
SPECIAL DEPARTMENTAL EXPENSE	1,741.12	
MISCELLANEOUS SERVICES & SUPPLIES	424.79	
TOTAL SERVICES & SUPPLIES	34,351.55	
JUDGEMENTS AND DAMAGES	14.02	
TOTAL OTHER CHARGES	14.02	
COSTS APPLIED	1,134,243.22CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	1,134,243.22CR	
TOTAL UNDISTRIBUTED LABOR COST	22,693.90	
SELECT ROAD & BRIDGE CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	2,149,434.65	
TOTAL FIXED ASSETS	2,149,434.65	
REIMBURSED PROJECTS	6,470.35CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	6,470.35CR	
TOTAL SELECT ROAD CONSTRUCTION	2,142,964.30	
SELECT ROAD & BRIDGE BETTERMENTS		
ROADS AND BRIDGES CONSTRUCTION	254,703.35	
TOTAL FIXED ASSETS	254,703.35	
TOTAL MINOR ROAD CONSTRUCTION	254,703.35	
SELECT BRIDGE CONSTRUCTION		
ROADS AND BRIDGES CONSTRUCTION	245,470.76	
TOTAL FIXED ASSETS	245,470.76	
TOTAL SELECT BRIDGE CONSTRUCTION	245,470.76	
ROAD & BRIDGE MAINTENANCE		
MAINTENANCE ROADS AND BRIDGES	2,225,215.04	
TOTAL SERVICES & SUPPLIES	2,225,215.04	
TOTAL ROAD MAINTENANCE	2,225,215.04	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
BRIDGE MAINTENANCE		
MAINTENANCE ROADS AND BRIDGES	70,165.92	
TOTAL SERVICES & SUPPLIES	70,165.92	
TOTAL BRIDGE MAINTENANCE	70,165.92	
AID TO CITIES		
CONTRIBUTIONS TO OTHER AGENCIES	638,380.00	
TOTAL OTHER CHARGES	638,380.00	
TOTAL AID TO CITIES	638,380.00	
PARK ADMINISTRATION		
TRANSPORTATION AND TRAVEL	548.25	
PROFESSIONAL & SPECIALIZED SERVICE	2,919.00	
TOTAL SERVICES & SUPPLIES	3,467.25	
TOTAL PARK ADMINISTRATION	3,467.25	
SMALL PARKS		
MAINTENANCE STRUCTURES & GROUNDS	781.38	
TOTAL SERVICES & SUPPLIES	781.38	
TOTAL SMALL PARKS	781.38	
JOHN MARSH MUSEUM		
MAINTENANCE STRUCTURES & GROUNDS	12.29	
TOTAL SERVICES & SUPPLIES	12.29	
TOTAL JOHN MARSH MUSEUM	12.29	
MEMORIAL BUILDINGS		
HOUSEHOLD EXPENSE	14.06	
MAINTENANCE STRUCTURES & GROUNDS	23,366.61	
PROFESSIONAL & SPECIALIZED SERVICE	380.47	
TOTAL SERVICES & SUPPLIES	23,761.14	
TAXES AND ASSESSMENTS	121.90	
TOTAL OTHER CHARGES	121.90	
TOTAL MEMORIAL BUILDINGS	23,883.04	
MEMORIAL MONUMENT		
UTILITIES	26.24	
TOTAL SERVICES & SUPPLIES	26.24	
TOTAL MEMORIAL MONUMENT	26.24	
BOND REDEMPTION RICHMOND BLDG		
BOND REDEMPTION	70,000.00	

TABLE 2F

ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)

(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
TOTAL OTHER CHARGES	[illegible]	
TOTAL BOND REDEMPTION RICHMOND BLDG	[illegible]	
BOND REDEMPTION HIGHWAY		
BOND REDEMPTION	[illegible]	
TOTAL OTHER CHARGES	[illegible]	
TOTAL BOND REDEMPTION HIGHWAY	[illegible]	
BOND INTEREST RICHMOND BLDG		
INTEREST ON BONDS	9,337.50	
TOTAL OTHER CHARGES	9,337.50	
TOTAL BOND INTEREST RICHMOND BLDG	9,337.50	
BOND INTEREST HIGHWAY		
INTEREST ON BONDS	93,737.50	
TOTAL OTHER CHARGES	93,737.50	
TOTAL BOND INTEREST HIGHWAY	93,737.50	
AIRPORT		
SALARIES AND WAGES	56,994.23	
RETIREMENT	5,787.19	
EMPLOYEE GROUP INSURANCE	590.16	
INTERDEPARTMENTAL LABOR	377.72	
TOTAL SALARIES & EMPLOYEE BENEFITS	63,749.30	
OFFICE EXPENSE	242.27	
COMMUNICATIONS	980.99	
UTILITIES	6,763.06	11,060?
SMALL TOOLS AND INSTRUMENTS	118.55	
MEDICAL AND LABORATORY SUPPLIES	2.48	
CLOTHING AND PERSONAL SUPPLIES	1.40	
HOUSEHOLD EXPENSE	5,786.71	
MEMBERSHIPS	85.00	
RENTS AND LEASES EQUIPMENT	7.50	
MAINTENANCE EQUIPMENT	537.31	
MAINTENANCE STRUCTURES & GROUNDS	12,324.18	426.17
TRANSPORTATION AND TRAVEL	5,949.95	
PROFESSIONAL & SPECIALIZED SERVICE	13,765.05	
INSURANCE	1,528.92	
SERVICES AND SUPPLIES - PRIOR YEAR	414.97	
SPECIAL DEPARTMENTAL EXPENSE	423.43	
MISCELLANEOUS SERVICES & SUPPLIES	21.84	
TOTAL SERVICES & SUPPLIES	48,922.41	414.97
COSTS APPLIED	-1,734.00CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	-1,734.00CR	
TOTAL AIRPORT	104,937.71	414.97

TABLE 2F
ANALYSIS OF COUNTY GOVERNMENT EXPENDITURES (Continued)
(Cost Center Detail)

	EXPENDITURES FOR 1967-68	ANALYSIS OF EXPENDITURES APPLICABLE TO PRIOR YEARS
BUILDING MAINTENANCE JOBS IN PROCES		
MISCELLANEOUS SERVICES & SUPPLIES	563,299.74	
TOTAL SERVICES & SUPPLIES	563,299.74	
COSTS APPLIED	563,299.74CR	
TOTAL EXPEND TRSFRS & REIMBRSMTS	563,299.74CR	
TOTAL BLDG MAINT JOBS/PROCESS		
	86,746,977.23	368,522.01

SECTION No. 3
OPERATION OF COUNTY SPECIAL DISTRICTS

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TABLE 3A
COUNTY SPECIAL DISTRICTS
Operations for 1967-68
Summary by Funds

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
FIRE PROTECTION DISTRICTS:						
Bethel Island	4,557.87		30,524.77	1,496.73	29,607.56	6,971.81
Brentwood	12,829.65		26,246.35	719.36	37,683.86	2,111.50
Byron	11,080.75		11,836.31	299.68	8,829.19	14,387.55
Briones	621.21		5,537.44	15.70	5,355.43	818.92
Contra Costa	242,764.56	80.00	2,757,357.23	187,126.58	2,742,848.84	444,479.53
Contra Costa Reserve	9,856.25			408.00		10,264.25
Contra Costa Investment	60,080.00	(80.00)				60,000.00
Contra Costa Revolving	100.00					100.00
Crockett - Carquinez	70,288.64		39,710.67	1,232.99	24,351.80	86,880.50
Crockett Bond	7,062.10		10,654.93		8,252.50	9,464.53
Eastern Contra Costa	147,997.10		307,651.15	4,738.32	367,334.67	93,051.90
El Sobrante - Current	59,899.81		124,968.12	49,037.61	164,796.08	69,109.46
El Sobrante - Bond	862.90		7,218.00		7,410.00	670.90
Island	13,765.74		78,817.82	378.98	75,782.64	17,179.90
Oakley - Current	29,839.07		24,613.42	306.37	21,918.93	32,839.93
Oakley - Bond	583.33		2,703.31	6.05	2,800.00	492.69
Orinda - Current	17,954.66		466,353.02	10,029.04	449,787.44	44,549.28
Orinda - Bond	33.45		8,070.75	.60	7,712.50	392.30
Pinole	893.19		43,379.82		43,618.79	654.22
San Pablo	85,937.72		282,027.95	172,317.29	444,362.82	95,920.14
Total - Fire Protection Districts	777,008.00	-0-	4,227,671.06	428,113.30	4,442,453.05	990,339.31

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:						
Contra Costa County Flood Control and Water Conservation	228,359.13		293,428.45	530,082.53	698,821.14	353,048.97
Flood Control Revolving	50.00					50.00
Flood Control Zone 1 - Marsh Creek	68,016.71		40,269.31	432,698.76	437,408.19	103,576.59
Flood Control Zone 2 - Kellogg Creek	27,184.60			(6,314.87)	280.33	20,589.40
Flood Control Zone 3B	1,052,062.73		735,160.23	669,548.41	1,031,270.47	1,425,500.90
Flood Control Zone 7	23,304.29		6,654.91	11.69	25.23	29,945.66
Flood Control Zone 8	9,234.61		1,879.83		2,911.13	8,203.31
Flood Control Zone 8A	(15,585.42)		4,731.94	55,283.14	6,038.09	38,391.57
Flood Control Zone 9	13,142.09		4,212.45		3,170.76	14,183.78
Flood Control Zone 9A	69,615.43		18,998.86	14,640.32	8,243.89	95,010.72
Storm Drainage Zone 1	6,111,47				383.36	5,728.11
Storm Drainage Zone 10	32,553.34		34,502.56	15,861.94	72,935.08	9,982.76
Storm Drainage Zone 13	42,606.11		19,218.22	2.64	231.16	61,595.81
Storm Drainage Zone 16	23,405.58		1,543.04		14,079.67	10,868.95
Storm Drainage Zone 16 Construction	23,983.24			40,057.00	54,110.86	9,929.38
Storm Drainage Zone 16 Bond	25.63		20,123.54	227.96	13,175.00	7,202.13
Storm Drainage Zone 19	1,761.45					1,761.45
Storm Drainage Zone 20	775.32					775.32
Storm Drainage Zone 22	31,370.89		27,580.98		8,055.97	50,895.90
Storm Drainage Zone 27	23.67					23.67
Storm Drainage Zone 77	31,140.08		11,945.97	10,807.70	4,532.89	49,360.86
Storm Drainage Maintenance 1	100,422.31		75,220.73		39,938.01	135,705.03
Storm Drainage Maintenance 4	10,508.14		7,949.59	(7.27)	6,751.22	11,699.24
Total - Flood Control and Storm Drainage Districts	1,780,071.40		1,303,420.61	1,762,899.95	2,402,362.45	2,444,029.51
SERVICE AREA - FIRE:						
Area F-1, Bay View	237.13		2,048.98		2,050.00	236.11
Area F-2, Tassajara	1,978.20		4,444.09	557.90	5,743.88	1,236.31
Total - Service Area - Fire	2,215.33		6,493.07	557.90	7,793.88	1,472.42

TABLE 3A
COUNTY SPECIAL DISTRICTS (Continued)
Operations for 1967-68
Summary by Funds

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
SERVICE AREA - POLICE:						
Crockett - Valona	319.87		6,425.77		6,732.80	12.84
LIBRARY AREAS:						
Area 1 - Lafayette	1,160.04					1,160.04
Area 2 - El Sobrante	(5,810.67)		27,593.44	13,000.00	28,446.70	6,336.07
Area 3 - Walnut Creek	1,183.01	(1,183.01)				-0-
Area 4 - San Ramon	9,261.70	(482.06)	1,157.70	2.99	9,950.32	(9.99)
Area 5 - Pleasant Hill	18,063.87	(35,000.00)	48,009.85	3,148.68	14,260.80	19,961.60
Area 5 - Pleasant Hill Investment	65,000.00	35,000.00				100,000.00
Area 6 - Kensington	1,662.96		20,125.51		18,274.44	3,514.03
Area 7 - Antioch	213,028.71		(10.32)	73,681.75	279,353.73	7,346.41
Area 8 - Orinda	46,048.42	(10,000.00)	48,960.69	10,096.16		95,105.27
Area 9 - Pittsburg			41,334.60	36.77	40,000.00	1,371.37
Area 10 - Pinole			28,473.88			28,473.88
Area 11 - Oakley			4,718.89	19.04	2,665.70	2,072.23
Area 8 - Orinda Investment		10,000.00		124.66		10,124.66
Total - Library Areas	349,598.04	(1,665.07)	220,364.24	100,110.05	392,951.69	275,455.57
SEWER MAINTENANCE DISTRICTS:						
Bay Point	1,736.83				1,736.83	-0-
SERVICE AREA - RECREATION & PARK:						
R-1 Montalvin Manor	390.68		2,252.12		67.50	2,575.30
SERVICE AREA - SEWERAGE:						
Area S-1, Sandmound	395.05			16.07		411.12
Area S-2, Oakley			10,039.09			10,039.09
Total - Service Areas - Sewerage	395.05		10,039.09	16.07		10,450.21

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
SERVICE AREA - TRANSPORTATION:						
T-1, Sheldon	492.46		12,208.85		12,773.07	(71.76)
SANITATION DISTRICTS:						
District 3 - Current	34,685.17	(66,285.00)		111,554.91	39,352.11	40,602.97
District 3 - Investment	247,000.00	55,000.00				302,000.00
District 3 - Bond	8,401.25	11,285.00			10,401.25	9,285.00
District 5 - Current	1,999.75	(1,786.25)		4,187.25	1,258.38	3,142.37
District 5 - Bond	-0-	1,786.25			1,786.25	-0-
District 5 - Construction	51.30			155.35		206.65
District 5 - Investment	4,400.00					4,400.00
District 7A - Current	25,883.47	(45,000.00)	50,505.61	20,328.83	38,108.31	13,609.60
District 7A - Improvement Dist. 1 - Construction	716.18			4,060.45		4,776.63
District 7A - Investment	175,000.00	45,000.00				220,000.00
District 7A - Improvement Dist. 1 - Bond	747.87		29,784.15	296.89	30,709.00	119.91
District 7B - Current	3,177.53	(12,800.00)		25,981.83	13,209.48	3,149.88
District 7B - Bond	-0-	12,800.00			12,800.00	-0-
District 7B - Construction	967.68			2,047.87		3,015.55
District 7B - Investment	58,000.00					58,000.00
District 15	-0-				448.99	(448.99)
Total - Sanitation Districts	561,030.20	-0-	80,289.76	168,613.38	148,073.77	661,859.57
SERVICES AREAS - LIGHTING:						
L-18, Orinda	879.18		2,284.70	3,579.40	1,319.55	5,423.73
L-20, Rheem	2,996.98		7,546.83		7,649.26	2,894.55
L-23, Danville	75.78	(75.78)				-0-
L-27, Bethel Island	575.97		944.95		1,044.60	476.32
L-29, Byron	350.69		1,036.21		1,065.00	321.90
L-31, Crockett	1,389.52		11,349.54		11,026.54	1,712.52
L-32, Kensington	4,823.16		9,201.60	127.80	11,916.45	2,236.11
L-34, Oakley	346.73		2,631.94	42.60	2,441.94	579.33
L-35, Rodeo	1,363.76		12,483.28	411.57	12,532.98	1,725.63

TABLE 3A
COUNTY SPECIAL DISTRICTS (Continued)
Operations for 1967-68
Summary by Funds

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
SERVICE AREAS - LIGHTING (continued):						
L-36, San Pablo	655.57		5,076.75	215.82	5,115.43	832.71
L-41, Pinole - El Sobrante	3,886.23		36,056.93	2,044.80	35,426.13	6,561.83
L-42, Mt. View - Pacheco	2,609.09		22,913.25	491.82	22,640.35	3,373.81
L-43, West Pittsburg	1,987.32		17,526.84	528.06	16,896.97	3,145.25
L-44, Bay Point	914.21		5,976.63	6.93	5,617.20	1,280.57
L-45, Danville	921.31	75.78	9,750.69	5,910.20	9,682.62	6,975.36
Total - Service Areas - Lighting	23,775.50	-0-	144,780.14	13,359.00	144,375.02	37,539.62
SERVICE AREAS - MISCELLANEOUS:						
M-1, Ferry Service, Delta Area	14.11		4,028.80		4,032.00	10.91
M-2, Park, Lafayette	27,630.50		35,197.83	400.00	18,630.93	44,597.40
M-3, Lighting and Street Sweep - Rollingwood	2,152.57		4,224.68		5,469.00	908.25
M-4, Lighting and Street Sweep - San Ramon Village	2,624.92		13,766.63	3,706.20	11,832.01	8,265.74
M-6, Danville Area				1,983.60	439.11	1,544.49
Total - Service Areas - Miscellaneous	32,422.10		57,217.94	6,089.80	40,403.05	55,326.79
SERVICE AREA - WATER:						
W-2, San Ramon Area	(19,489.00)		20,195.61	19,489.00	20,194.00	1.61
VEHICLE PARKING DISTRICTS:						
District 1, Orinda Crossroads	2,230.14					2,230.14

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
WATER WORKS DISTRICTS:						
Contra Costa County 1, Current	640.46			(146.88)	493.58	-0-
Contra Costa County 1, Bond	-0-			5,187.50	5,187.50	-0-
Contra Costa County Water Agency	(8,431.37)		228,741.23	187.39	104,236.64	116,260.61
Total - Water Works Districts	(7,790.91)		228,741.23	5,228.01	109,917.72	116,260.61
SUB-TOTAL			6,320,099.49	2,504,476.46		
GRAND TOTAL	3,504,405.69	(1,665.07)	8,824,575.95		7,729,834.83	4,597,481.74

TABLE 3B
COUNTY SPECIAL DISTRICTS
Revenue for 1967-68
Compared with 1966-67

	Revenue 1966-67	Revenue 1967-68	*Analysis of Revenue Applicable to Prior Years
Property Taxes:			
Current Secured	5,347,093.51	5,998,853.60	
Current Unsecured	306,090.99	317,624.39	
Prior Secured	(2,811.85)	(1,759.53)	
Prior Unsecured	3,671.51	5,397.10	
Total - Property Taxes	5,654,044.16	6,320,115.56	
Licenses and Permits:			
Construction Permits			
Other			
Total - Licenses and Permits	.45		
Revenue from Use of Money and Property:			
Interest	12,962.98	27,844.73	
Rents and Concessions	4,963.82	4,834.51	
Total - Revenue from Use of Money and Property	17,926.80	32,679.24	
Aid from Other Governmental Agencies:			
State Aid for Construction	2,545,143.33	2,704,818.15	(1,881,289.74)
Federal Aid for Civil Defense	17,256.79	7,127.84	431.06
Federal Aid for Construction	180,314.20	434,716.77	
Other In Lieu Tax	3,752.47	3,481.82	
Other	69,145.11	32,964.26	(23,376.21)
Total - Aid from Other Governmental Agencies	2,815,611.90	3,183,108.84	(1,904,234.89)
Charges for Current Services:			
Planning and Engineering	420,210.19	529,411.74	
Fire Protection	181,504.53	208,231.74	
Sanitation Services	138,192.83	148,052.70	264.00
Other	53,438.40	85,030.07	
Total - Charges For Current Services	793,345.95	970,726.25	264.00
Other Revenue:			
Sale of Fixed Assets	12,719.51	42,557.12	
Premiums and Accrued Interest on Bonds Issued		39,227.96	
District Services	7,452.35	4,691.82	
Revenue Applicable to Prior Years	(46,491.77)	(1,903.112.99)	
Loan Receipts Principal Sum		31,489.00	
Other	61,469.77	103,093.15	857.90
Total - Other Revenue	35,149.86	(1,682,053.94)	857.90
TOTAL REVENUE	9,316,079.12	8,824,575.95	(1,903,112.99)

TABLE 3C
COUNTY SPECIAL DISTRICTS
Analysis of Expenditures by Object for 1967-68

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FIRE PROTECTION DISTRICTS:					
Bethel Island	23,437.30	6,233.26		(63.00)	29,607.56
Brentwood	14,299.00	22,915.67		469.19	37,683.86
Briones	1,280.00	3,627.24		448.19	5,355.43
Byron	3,264.00	5,181.19		384.00	8,829.19
Contra Costa	2,040,154.30	438,266.14	79.76	264,348.64	2,742,848.84
Crockett-Carquinez	9,792.00	12,815.30		1,744.50	24,351.80
Crockett - Bond			8,252.50		8,252.50
Eastern Contra Costa	228,472.34	44,436.37		94,425.96	367,334.67
El Sobrante - Current	130,564.69	27,957.99		6,273.40	164,796.08
El Sobrante - Bond			7,410.00		7,410.00
Island		75,782.64			75,782.64
Oakley - Current	6,906.00	6,483.61		8,529.32	21,918.93
Oakley - Bond			2,800.00		2,800.00
Orinda - Current	385,370.61	63,107.31		1,309.52	449,787.44
Orinda - Bond			7,712.50		7,712.50
Pinole		43,618.79			43,618.79
San Pablo	369,711.91	43,063.41		31,587.50	444,362.82
Total - Fire Protection Districts	3,213,252.15	793,488.92	26,254.76	409,457.22	4,442,453.05
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS:					
Contra Costa County Flood Control and Water Conservation	610,964.47	72,860.11		14,996.56	698,821.14
Flood Control Zone 1 - Marsh Creek		16,376.89		421,031.30	437,408.19
Flood Control Zone 2 - Kellogg Creek		195.01		85.32	280.33
Flood Control Zone 3B		115,904.32	1,292.22	914,073.93	1,031,270.47
Flood Control Zone 7		25.23			25.23
Flood Control Zone 8		2,911.13			2,911.13
Flood Control Zone 8A				6,038.09	6,038.09
Flood Control Zone 9		3,170.76			3,170.76
Flood Control Zone 9A				8,243.89	8,243.89

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
FLOOD CONTROL AND STORM DRAINAGE DISTRICTS (continued):					
Storm Drainage Zone 1				383.36	383.36
Storm Drainage Zone 10		65.31		72,869.77	72,935.08
Storm Drainage Zone 13			80.00	151.16	231.16
Storm Drainage Zone 16 - Bond			13,175.00		13,175.00
Storm Drainage Zone 16			13.50	14,066.17	14,079.67
Storm Drainage Zone 16 - Construction				54,110.86	54,110.86
Storm Drainage Zone 22				8,055.97	8,055.97
Storm Drainage Zone 77			157.50	4,375.39	4,532.89
Storm Drainage Maintenance 1			577.50	39,360.51	39,938.01
Storm Drainage Maintenance 4		6,751.22			6,751.22
Total - Flood Control and Storm Drainage	610,964.47	218,259.98	15,295.72	1,557,842.28	2,402,362.45
SERVICE AREA - FIRE:					
Area F-1, Bay View		2,050.00			2,050.00
Area F-2, Tassajara		5,590.05		153.83	5,743.88
Total - Service Area - Fire		7,640.05		153.83	7,793.88
SERVICE AREA - POLICE:					
Crockett-Valona	6,363.79	369.01			6,732.80
LIBRARY AREAS:					
Area 2 - El Sobrante		15,945.60	12,501.10		28,446.70
Area 4 - San Ramon		9,950.32			9,950.32
Area 5 - Pleasant Hill		14,260.80			14,260.80
Area 6 - Kensington		18,274.44			18,274.44
Area 7 - Antioch		2,162.49		277,191.24	279,353.73
Area 9 - Pittsburg			40,000.00		40,000.00
Area 11 - Oakley		1,720.68		945.02	2,665.70
Total - Library Areas		62,314.33	52,501.10	278,136.26	392,951.69

TABLE 3C
COUNTY SPECIAL DISTRICTS (Continued)
Analysis of Expenditures by Object for 1967-68

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SEWER MAINTENANCE DISTRICTS:					
Bay Point				1,736.83	1,736.83
SERVICE AREA - RECREATION & PARK:					
R-1 - Montalvin Manor				67.50	67.50
SERVICE AREA - TRANSPORTATION:					
T-1, Sheldon		12,773.07			12,773.07
SANITATION DISTRICTS:					
District 3 - Current		36,073.36		3,278.75	39,352.11
District 3 - Bond			10,401.25		10,401.25
District 5 - Current		1,258.38			1,258.38
District 5 - Bond			1,786.25		1,786.25
District 7A - Current		33,282.12		4,826.19	38,108.31
District 7A - Improvement District 1 Bond			30,709.00		30,709.00
District 7B - Current		13,146.31		63.17	13,209.48
District 7B - Bond			12,800.00		12,800.00
District 15		448.99			448.99
Total - Sanitary Districts		84,209.16	55,696.50	8,168.11	148,073.77
SERVICE AREAS - LIGHTING:					
L-18, Orinda		1,319.55			1,319.55
L-20, Rheem		7,649.26			7,649.26
L-27, Bethel Island		1,044.60			1,044.60
L-29, Byron		1,065.00			1,065.00
L-31, Crockett		11,026.54			11,026.54
L-32, Kensington		11,916.45			11,916.45
L-34, Oakley		2,441.94			2,441.94
L-35, Rodeo		12,532.98			12,532.98
L-36, San Pablo		5,115.43			5,115.43
L-41, Pinole-El Sobrante		35,426.13			35,426.13
L-42, Mt. View - Pacheco		22,640.35			22,640.35

	Salary and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Total
SERVICE AREAS - LIGHTING (continued):					
L-43, West Pittsburg		16,896.97			16,896.97
L-44, Bay Point		5,617.20			5,617.20
L-45, Danville		9,682.62			9,682.62
Total - Service Areas - Lighting		144,375.02			144,375.02
SERVICE AREAS - MISCELLANEOUS:					
M-1, Ferry Service, Delta Area		4,032.00			4,032.00
M-2, Park, Lafayette		18,630.93			18,630.93
M-3, Lighting and Street Sweep, Rollingwood		5,469.00			5,469.00
M-4, Lighting and Street Sweep, San Ramon Village		11,832.01			11,832.01
M-6, Danville		439.11			439.11
Total - Service Areas - Miscellaneous		40,403.05			40,403.05
SERVICE AREA - WATER:					
San Ramon			20,194.00		20,194.00
WATER WORKS DISTRICTS:					
Contra Costa County 1, Current		493.58			493.58
Contra Costa County 1, Bond			5,187.50		5,187.50
Contra Costa County Water Agency	2,295.60	101,941.04			104,236.64
Total - Water Works Districts	2,295.60	102,434.62	5,187.50		109,917.72
GRAND TOTAL	3,832,876.01	1,466,267.21	175,129.58	2,255,562.03	7,729,834.83

SECTION No. 4
OPERATIONS OF LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS

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Table 4B	Revenue for 1967-68 Compared with 1966-67	114

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Operations for 1967-68
Summary by Funds

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
RURAL FIRE DISTRICTS:						
Bay Point	9,048.86		13,412.93	648.53	15,665.00	7,445.32
Danville	24,635.02		426,182.06	26,201.23	458,946.31	18,072.00
Kensington - Current	11,142.60		137,659.61	1,468.98	129,313.45	20,957.74
Kensington - Investment	19,850.00					19,850.00
Kensington - Capital Reserve	95.61			82.52		178.13
Lafayette - Current	56,757.96		494,236.80	229,780.50	731,009.92	49,765.34
Lafayette - Bond	5,863.90		8,122.05	11.92	7,785.00	6,212.87
Rodeo	(1,895.88)		127,919.80	2,082.44	118,910.19	9,196.17
San Ramon	7,189.18		70,984.07	699.84	72,088.85	6,784.24
Total - Rural Fire Districts	132,687.25		1,278,517.32	260,975.96	1,533,718.72	138,461.81
SOIL CONSERVATION DISTRICTS:						
Contra Costa County	513.24			1,487.00	1,731.57	268.67
Eastern Contra Costa	734.22				640.37	93.85
Total - Soil Conservation Districts	1,247.46			1,487.00	2,371.94	362.52
COMMUNITY SERVICES DISTRICTS:						
Kensington	23,475.54		127,218.34	8,840.59	139,595.00	19,939.47
MOSQUITO ABATEMENT DISTRICTS:						
Contra Costa County	28,295.30		234,199.15	1,384.60	240,990.43	22,888.62
Diablo Valley	10,939.52		45,930.58	214.68	45,679.09	11,405.69
Total - Mosquito Abatement Districts	39,234.82		280,129.73	1,599.28	286,669.52	34,294.31

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
RECREATION AND PARK DISTRICTS:						
Ambrose	10,090.13		52,514.36	11,580.90	52,102.53	22,082.86
Brentwood	174.35		9,839.55	72.58	9,926.63	159.85
Green Valley	1,447.51		1,443.61	1,880.66	6,905.60	(2,133.82)
Pleasant Hill - Current	19,415.36		246,993.52	77,409.52	308,613.40	35,205.00
Pleasant Hill - Improvement	-0-		466.76	(466.76)		-0-
Pleasant Hill - Debt Service Area 1	36.29		3,204.79		3,232.08	9.00
Pleasant Hill - Debt Service Area 2	-0-		2,797.77		2,777.01	20.76
Rollingwood-Wilart Park - Current	4,331.34		4,626.88	1,003.18	5,515.07	4,446.33
Rollingwood-Wilart Park - Bond	2,424.01		2,781.21		2,800.00	2,405.22
Total - Recreation and Park Districts	37,918.99		324,668.45	91,480.08	391,872.32	62,195.20
CEMETERY DISTRICTS:						
Alamo-Lafayette	20,835.45		58,237.78	2,846.31	58,097.41	23,822.13
Byron-Brentwood-Knightsen Union	11,078.26		10,074.96	15,606.77	28,221.45	8,538.54
Total - Cemetery Districts	31,913.71		68,312.74	18,453.08	86,318.86	32,360.67
PUBLIC UTILITIES DISTRICTS:						
Diablo - Current	3,971.35		3,451.92		3,289.20	4,134.07
Diablo - Bond	3,561.52		3,953.36		4,021.25	3,493.63
Diablo - Assessment	3,222.79		2,403.03		579.55	5,046.27
Southern	6,264.70			10,744.33	5,633.45	11,375.58
Total - Public Utility Districts	17,020.36		9,808.31	10,744.33	13,523.45	24,049.55
MUNICIPAL IMPROVEMENT DISTRICTS:						
Bethel Island - Current	(37,007.78)		60,524.40	35.53	45,578.21	(22,026.06)
Bethel Island - Bond	10,146.84		24,137.19		24,500.00	9,784.03
Total - Municipal Improvement Districts	(26,860.94)		84,661.59	35.53	70,078.21	(12,242.03)

TABLE 4A

LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (Continued)

Operations for 1967-68

Summary by Funds

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
SANITARY DISTRICT ASSESSMENT BOND FUNDS:						
Byron Project 57-1	2,765.18			3,619.38	3,760.52	2,624.04
Central Sanitary LID 42	28,299.89			48,439.07	47,167.64	29,571.32
Central Sanitary LID 43	43,628.39			68,540.31	66,387.20	45,781.50
Central Sanitary LID 44	-0-			53,914.92	31,013.85	22,901.07
Central Sanitary LID 45	-0-			24,968.76	15,392.23	9,576.53
Central Sanitary LID 46	-0-			94.67		94.67
Central Sanitary LID 48	-0-			186.55		186.55
Mt. View 5	1,331.43					1,331.43
Mt. View 6	2,650.20					2,650.20
Mt. View 7	23,416.66			6,696.37	11,037.70	19,075.33
Mt. View 8	28,671.41			44,615.18	44,369.76	28,916.83
Oakley Series 3	327.29			2,371.05	2,589.31	109.03
San Pablo 23	(27.91)					(27.91)
San Pablo 25	200.78					200.78
San Pablo 30	6,186.21			8,667.23	9,590.76	5,262.68
San Pablo 31	12,061.68			14,854.12	14,734.86	12,180.94
San Pablo 32	10,034.06			12,130.16	12,440.25	9,723.97
San Pablo 33	-0-			28,641.38	11,384.85	17,256.53
San Pablo 34	-0-			6,104.22	3,990.31	2,113.91
Stege 12	993.66					993.66
Stege 14	(17,175.02)					(17,175.02)
Total - Sanitary District Assessment Bond Funds	143,363.91			323,843.37	273,859.24	193,348.04
HOSPITAL DISTRICTS:						
Concord - Current	(7.21)		318,312.78	.49	318,306.06	-0-
Concord - Bond	670.24		139,140.75	.25	138,950.00	861.24
Pittsburg Community - Current	5.91		154,982.37	175.50	155,163.78	-0-
Pittsburg Community - Bond	191.52		21,848.24	24.90	20,750.00	1,314.66
West Contra Costa - Current	-0-		750,776.43		745,798.77	4,977.66
West Contra Costa - Bond	101.07		67,978.55	83.45	66,737.50	1,425.57
Total - Hospital Districts	961.53		1,453,039.12	284.59	1,445,706.11	8,579.13

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
SANITARY DISTRICTS:						
Bella Vista - Current	11,588.33		11,491.43	1,006.13	8,897.80	15,188.09
Brentwood - Current	82.47				82.47	-0-
Brentwood - Bond 1	142.58					142.58
Byron - Current	419.90		3,309.18	1,566.91	3,107.80	2,188.19
Byron - Bond	1,656.62		2,200.49		2,265.00	1,592.11
Central - Current	111,354.12		980,415.17	1,477,762.01	2,575,197.60	(5,666.30)
Central - Bond 1	2,030.36		115,687.56	33.79	115,000.00	2,751.71
Central - Bond 2	5,452.48		471,751.23	124.64	473,592.50	3,735.85
Central - Pacheco Annex	61.38		4,311.75		4,225.00	148.13
Central - Construction	529,583.84	600,000.00		2,345,458.99	3,208,343.05	266,699.78
Central - Investment	1,700,000.00	(600,000.00)				1,100,000.00
Crockett-Valona - Current	6,525.48		34,259.72	7,694.54	27,784.74	20,695.00
Crockett-Valona - Bond	15,084.52		19,579.74		19,810.00	14,854.26
Crockett-Valona - Construction	500.00			100.00		600.00
Mt. View - Current	116,432.33	(55,000.00)	98,386.81	24,994.68	121,405.01	63,408.81
Mt. View - Investment	20,000.00	55,000.00				75,000.00
Mt. View Supplemental Reserve	4,708.70					4,708.70
Mt. View - Bond	9,188.64		4,848.71	.47	13,750.00	287.82
Oakley - Current	17,512.89		4,203.13	761.73	4,554.57	17,923.18
Oakley - Bond	121.47		1,220.89	33.13	1,225.00	150.49
Rodeo - Current	6,180.34		31,206.74	5,393.39	38,686.87	4,093.60
Rodeo - Bond	13,358.36		24,428.10		24,496.25	13,290.21
San Pablo - Current	141,531.81	(7,620.35)	229,639.54	44,600.34	287,376.12	120,775.22
San Pablo - Current Improvement	3,613.61	(22,000.00)		23,342.25	1,652.50	3,303.36
San Pablo - Bond	532.07		61,027.21	20.76	60,315.00	1,265.04
San Pablo - Investment	196,000.00	22,000.00				218,000.00
Stege Current	73,799.36		198,830.89	18,672.73	255,212.45	36,090.53
Stege Sewage Works - Current	41,049.40	(65,000.00)		29,456.64		5,506.04
Stege Sewage Works - Investment	425,000.00	65,000.00				490,000.00
Total - Sanitary Districts	3,453,511.06	(7,620.35)	2,296,798.29	3,981,023.13	7,246,979.73	2,476,732.40

TABLE 4A
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS (Continued)
Operations for 1967-68
Summary by Funds

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
WATER DISTRICTS:						
Castle Rock County - Current	2,138.89			2,777.32	3,788.97	1,127.24
Castle Rock County - Bond	(51.43)		4,069.20		4,005.00	12.77
Contra Costa County - Current	6,270.91	(10,000.00)	182,396.11	816,661.78	935,187.61	60,141.19
Contra Costa County - Investment	164,000.00	10,000.00				174,000.00
Contra Costa County - Revolving	10,000.00					10,000.00
Diablo Vista - Bond	30.06		9,110.88		9,105.00	35.94
Gregory Gardens - Bond	478.79		51,529.86		51,937.50	71.15
Oakley - Current	33,313.56	(67,707.50)		232,011.68	197,617.74	-0-
Oakley - Drainage	1,655.49					1,655.49
Oakley - Improvement Bond 1	3,675.00	10,675.00			14,350.00	-0-
Oakley - Improvement Bond 2	7,030.00	57,032.50			64,062.50	-0-
San Miguel Estates - Current	338.72				153.50	185.22
San Miguel Estates - Bond	7.92		3,925.16		3,947.50	(14.42)
San Ramon County - Current	30,751.24		203.94	2,525.66	5,049.02	28,431.82
San Ramon County - Investments	46,000.00					46,000.00
San Ramon County - Bond	61,287.78		218,805.15	14.32	221,000.00	59,107.25
Southwest Contra Costa	39.25		558.83	1.15		599.23
Walnut County - Current	85.67		.27		209.25	(123.31)
Walnut County - Bond	7,702.28		10,158.72		10,245.50	7,615.50
Total - Water Districts	374,754.13		480,758.12	1,053,991.91	1,520,659.09	388,845.07
ASSESSMENT DISTRICT BOND ISSUE SPONSORED BY COUNTY:						
Gregory Meadows	(592.49)			322.96	733.50	(1,003.03)
Montclair Highland Assessment District 1960-5	(3,518.15)			2,627.10	550.00	(1,441.05)
Orinda Crest Manor 1960-3	10,630.37			16,458.68	16,882.64	10,206.41
Orinda Crest Manor 1960-3B	1,237.77			17,184.96	17,434.96	987.77
Orinda Crest Manor 1960-C	12,475.33			1,052.63	1,065.13	12,462.83
Paradise Acres Unit 1	165.91			458.36	514.42	109.85
Rodeo 61-3 7th Street	(1,578.49)			331.73	20.83	(1,267.59)
Round Hills 1959-2	70,111.61			80,340.00	81,567.50	68,884.11
Round Hills 1967-1 #3	-0-			14,241.98	4,637.50	9,604.48
Round Hills 1962-2 Unit 2	83,057.71			138,717.77	116,116.32	105,659.16

	Balance 7/1/67	Transfers	Revenue		Payments	Balance 6/30/68
			Local Property Taxes	Other		
ASSESSMENT DISTRICT BOND ISSUE SPONSORED BY COUNTY (continued):						
Tract 2747 Assessment District 1961-1	(2,014.50)			2,309.08	2,500.00	(2,205.42)
Tract 2868 Clearland Heights Assessment 1960-7	(7,543.04)			1,867.36	130.00	(5,805.68)
Tract 3306 Assessment District 1964-4	26,780.50			59,997.13	38,353.37	48,424.26
1966-1 Alcosta Blvd.	97,213.01			171,444.66	158,504.48	110,153.19
El Verano Water 1960-4	(57.99)			3,789.80	4,777.50	(1,045.69)
Tract 2882 Assessment District 1962-3	(1,674.17)			1,203.00	203.00	(674.17)
1959-3 East Richmond Heights	26,318.36			57,769.75	48,946.48	35,141.63
1961-4 Ichabod Lane	1,429.64			2,676.72	2,804.22	1,302.14
1961-7 San Ramon Heights LID 41	3,654.32			5,103.72	4,986.55	3,771.49
1962-7 Mt. Diablo Blvd.	3,071.54			6,115.90	5,749.74	3,437.70
1964-3 Amador Valley Water	15,599.85			26,064.88	19,617.01	22,047.72
1965-4 Bethel Island	-0-			5,202.52	3,943.83	1,258.69
Total - Assessment District Bond Issue Sponsored by County	334,767.09			615,280.69	530,038.98	420,008.80
SUB-TOTAL			6,403,912.01	6,368,039.54		
GRAND TOTAL	4,563,994.91	(7,620.35)	12,771,951.55		13,541,391.17	3,786,934.94

TABLE 4B
LOCAL SPECIAL DISTRICTS OTHER THAN SCHOOLS
Revenue for 1967-68
Compared with 1966-67

	Revenue 1966-67	Revenue 1967-68
Property Taxes:		
Current Secured	5,004,796.56	6,169,976.13
Current Unsecured	223,926.24	228,391.50
Prior Secured	(1,980.85)	(2,221.46)
Prior Unsecured	4,881.53	5,362.81
Total - Property Taxes	5,231,623.48	6,401,508.98
Licenses and Permits:		
Other Licenses and Permits	3,315.00	
Total - Licenses and Permits	3,315.00	
Revenue from Use of Money and Property:		
Interest	158,226.66	128,620.89
Rents and Concessions	1,220.56	169.34
Total - Revenue from Use of Money and Property	159,447.22	128,790.23
Aid from Other Governmental Agencies:		
Federal Aid for Civil Defense	2,388.19	624.37
Other in Lieu Taxes	2,910.44	3,966.28
Other	1,736.00	1,487.00
Total - Aid from Other Governmental Agencies	7,034.63	6,077.65
Charges for Current Services:		
Fire Protection	3,606.00	4,058.00
Sewer Service	14,915.50	19,305.64
Other	2,202.00	1,315.20
Total - Charges for Current Services	20,723.50	24,678.84
Other Revenue:		
Sale of Fixed Assets	19,331.65	150,232.95
District Services	5,732,513.92	5,787,898.95
Revenue Applicable to Prior Years		4,678.59
Trust Revenue	91,571.88	97,467.52
Other	904,521.85	170,617.84
Total - Other Revenue	6,747,939.30	6,210,895.85
TOTAL REVENUE	12,170,083.13	12,771,951.55

SECTION No. 5
OPERATIONS OF LOCAL SPECIAL DISTRICTS SCHOOLS

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TABLE 5A
LOCAL SPECIAL DISTRICTS — SCHOOLS
Operations for 1967-68
Summary by Funds

	Balance 7/1/67	Transfers	Revenue			Payments		Balance 6/30/68
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools:								
Brentwood-Current	56,107.24	(300.00)	362.982.73	320,821.87	5,052.30	10,604.71	592,165.37	141,894.06
Brentwood-Bond	6,474.94		35,704.67	62.65	306.45		35,821.25	6,727.46
Brentwood-Revolving		300.00						300.00
Byron-Current	21,186.21		101,145.63	101,882.00	1,212.65	4,562.19	205,834.99	15,029.31
yron-Bond	4,646.57		4,872.54		94.35		5,025.00	4,588.46
Byron-Revolving	300.00							300.00
Canyon-Current	2,229.97		10,530.54	10,175.10	163.04	398.20	17,558.63	5,141.82
Canyon-Revolving	50.00							50.00
Canyon-Bond	161.90		1,279.24		34.75		1,312.00	163.89
Canyon-Building	1,784.42						177.61	1,606.81
Concord-Bond	12,336.23		12,702.48		4,431.62		12,465.00	17,005.33
Knightsen-Current	29,519.79		104,801.08	137,104.13	3,915.82	1,592.45	167,890.48	105,857.89
Knightsen-Bond	141.27		10,009.26		97.39		10,047.50	200.42
Knightsen-Building	21.92							21.92
Knightsen-Revolving	300.00							300.00
Lafayette-Current	145,592.36		2,120,056.39	1,462,347.10	26,750.14	44,615.69	3,333,955.08	376,175.22
Lafayette-Building	17,120.10						15,129.51	1,990.59
Lafayette-Revolving	1,000.00							1,000.00
Lafayette-Bond	32,787.93		209,150.29		3,021.26		208,977.50	35,981.98
Martinez-Bond	27,427.34		122,720.08	80.64	1,276.13		138,072.50	13,431.69
Moraga-General	84,161.68		767,823.00	508,477.84	8,972.03	14,225.35	1,230,768.85	124,440.35
Moraga-State Building	116,860.39			265,533.52	2,401.00		304,529.23	80,265.68
Moraga-Building					200,000.00		200,000.00	
Moraga-Bond	10,995.70		101,795.02		1,940.30		102,336.00	12,395.02
Moraga-Revolving	20.00							20.00
Oakley-Current	130,819.08	(200.00)	360,632.62	274,181.92	5,053.58	10,317.81	559,316.15	200,853.24
Oakley-Bond	3,660.11		35,958.08	82.63	284.99		37,301.25	2,684.56
Oakley-Revolving	100.00	200.00						300.00
Orinda-Current	184,457.99		1,633,793.65	1,015,608.54	27,217.61	30,280.84	2,718,455.66	112,341.29
Orinda-Revolving	500.00							500.00
Orinda-Building	82,044.76				700,000.00		47,698.02	734,346.74
Orinda-Bond	33,242.64		166,370.46		17,764.06		182,316.75	35,060.41

	Balance 7/1/67	Transfers	Revenue			Payments		Balance 6/30/68
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Elementary Schools (continued):								
Pacheco-Bond	2,170.28		2,154.86		31.47		2,097.50	2,259.11
Pinole-Bond	29,769.04		169,224.03		1,566.50		169,590.00	30,969.57
Pleasant Hill-Bond	304.03		195.46		17.75			517.24
Richmond-Bond	109,548.44		478,574.46	458.78	4,559.95		476,667.50	116,474.13
Rodeo-Bond	15,427.91		40,272.53	258.42	633.70		53,968.75	2,623.81
San Pablo-Bond	8,060.51		110,516.07	(20.69)	1,000.39		110,604.25	8,952.03
Sheldon-Bond	716.99		36,439.04		298.20		36,242.50	1,211.73
Vine Hill-Bond	1,803.01		14,692.03		155.46		14,687.50	1,963.00
Walnut Creek-Current	170,964.26		2,428,145.05	1,247,617.68	40,208.13	47,770.22	3,644,000.35	195,164.55
Walnut Creek-Building	260,650.99						253,444.52	7,206.47
Walnut Creek-Bond	58,389.21		157,827.48		4,967.29		156,203.75	64,980.23
Walnut Creek-Revolving	300.00							300.00
Total - Elementary Schools	1,664,155.21	-0-	9,600,368.77	5,344,672.13	1,063,428.31	164,367.46	15,044,660.95	2,463,596.01
High Schools:								
Acalanes-Current	722,240.83		3,989,464.15	2,200,197.29	60,125.24	104,083.81	6,047,011.90	820,931.80
Acalanes-Building	2,076,426.59				1,700,000.00		1,172,675.69	2,603,750.90
Acalanes-State Building	3,563.50			(3,563.50)				-0-
Acalanes-Bond	120,597.75		923,657.20		72,936.53		958,040.00	159,151.48
Acalanes-Revolving	1,000.00							1,000.00
Acalanes-Area Wide Tax	(9,365.49)		9,365.49					-0-
Alhambra-Bond	14,255.54		165,953.68	100.41	1,293.98		164,898.75	16,704.86
Liberty-Current	107,666.75		781,105.82	264,772.28	9,191.78	21,210.72	1,022,095.15	119,430.76
Liberty-Bond	36,572.61		187,417.86	286.63	3,592.97		168,391.25	59,478.82
Liberty-Revolving	500.00							500.00
Liberty-Building	24,953.61				409,000.00		147,117.80	286,835.81
Liberty-Cafeteria				6,346.30	65,356.48	51.33	68,854.33	2,797.12
Liberty-Area Wide Tax	238.69		(238.69)	698.28				698.28
Richmond-Bond	895,577.47		1,432,192.17	1,248.03	28,101.60		1,648,742.50	708,376.77
Total - High Schools	3,994,227.85	-0-	7,488,917.68	2,470,085.72	2,349,598.58	125,345.86	11,397,827.37	4,779,656.60

TABLE 5A

LOCAL SPECIAL DISTRICTS — SCHOOLS (Continued)

Operations for 1967-68

Summary by Funds

	Balance 7/1/67	Transfers	Revenue			Payments		Balance 6/30/68
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Unified School Districts:								
Antioch-Current	473,825.51		3,653,782.93	1,124,730.80	53,576.12	119,615.18	4,543,207.18	643,093.00
Antioch-Building	477,297.18				11,516.85		251,974.88	236,839.15
Antioch-Bond	133,216.04		1,064,518.79	180.15	20,514.48		1,087,702.50	130,726.96
Antioch-Revolving	500.00							500.00
John Swett-Current	582,564.17	(500.00)	1,618,545.81	490,081.73	23,019.06	38,335.46	2,007,003.22	668,372.09
John Swett-Revolving	1,000.00	500.00						1,500.00
John Swett-Cafeteria	3,165.27			2,300.48	15,192.22	1,211.69	19,292.93	153.35
Martinez-Current	167,333.65		3,457,445.45	1,273,565.84	25,943.24	47,681.09	4,449,747.57	426,859.52
Martinez-State Building	1,255.95			(1,353.86)			(100.64)	2.73
Martinez-Building	2,406.29						2,406.29	-0-
Martinez-Revolving	240.00							240.00
Mt. Diablo-Current	2,891,992.98	(2,719.83)	14,877,223.56	17,572,654.88	178,183.64	331,583.15	31,802,850.02	3,382,902.06
Mt. Diablo-Bond	298,871.64		2,615,827.50	366.64	25,475.88		2,551,354.75	389,186.91
Mt. Diablo-Building		(1,880,000.00)			2,192,750.00			312,750.00
Mt. Diablo-State Building	521,821.25	1,890,685.15		1,159,560.36	20,325.45		2,490,984.78	1,101,407.43
Mt. Diablo-Public Building	10,085.32	(9,965.32)		(120.00)	30,169.27			30,169.27
Mt. Diablo-Revolving	3,000.00	2,000.00						5,000.00
Pittsburg-Current	697,430.91		4,583,415.75	1,594,448.44	77,255.82	51,328.23	6,174,111.40	727,111.29
Pittsburg-Bond	749,275.09		910,547.65	982.55	30,976.39		981,283.75	710,497.93
Pittsburg-Building	1,218,565.28						1,198,197.52	20,367.76
Pittsburg-Revolving	500.00							500.00
Pittsburg-Children Center	5,871.48			18,370.52	6,853.50		21,950.63	9,144.87
Richmond-Current	2,678,183.67		19,364,871.29	13,624,614.13	338,714.85	504,115.14	31,987,638.41	3,514,630.39
Richmond-Building	1,293,368.05				1,635,473.00	8,892.93	1,878,158.40	1,041,789.72
Richmond-State Building	152,444.03			9,180.46	3,312.47		113,754.95	51,182.01
Richmond-Children's Center	29,121.49		46,733.90	442,368.34	159,973.20	6,572.83	634,624.48	36,999.62
Richmond-Bond			132,924.59	165.15	29,081.75		132,462.50	29,708.99
Richmond-Revolving	4,000.00							4,000.00
Richmond-Stores	293,240.00							293,240.00

	Balance 7/1/67	Transfers	Revenue			Payments		Balance 3/30/68
			Local Property Taxes	Subventions and Grants	Other	Prior Year Charges	Current Year Charges	
Unified School Districts (continued):								
San Ramon-Current	591,478.97		3,233,446.44	2,111,561.39	33,068.75	61,442.88	5,550,191.43	357,921.24
San Ramon-Revolving	200.00							200.00
San Ramon-Building	967,538.43				1,125,000.00		2,038,553.25	53,985.18
San Ramon-State Building	15,352.27			299,485.86	331.86		264,247.69	50,922.30
San Ramon Bond (formerly Alamo)	10,004.27	(10,004.27)						-0-
San Ramon Bond (formerly Danville)	21,551.74	(21,551.74)						-0-
San Ramon Bond (formerly San Ramon Elementary)	9,930.84	(9,930.84)						-0-
San Ramon Bond (formerly San Ramon High)	106,106.39	(90,318.07)	15,576.72		215.77		15,562.50	16,018.31
San Ramon Bond (formerly Unified)		131,804.92	539,833.39		16,510.95		572,238.50	115,910.76
Total - Unified School Districts	14,412,738.16	-0-	56,114,693.77	39,723,143.86	6,053,434.52	1,170,778.58	100,769,398.89	14,363,832.84
County Wide Operations:								
County School Services	300,938.08		479,054.21	1,740,073.57	574,455.76	68,791.59	2,439,931.63	585,798.40
Contra Costa Junior College-Current	975,127.98	(500.00)	7,246,537.58	2,965,573.75	253,657.50	47,014.33	9,853,006.00	1,540,376.48
Contra Costa Junior College-Special Reserve	35,905.25				26,370.50		33,741.90	28,533.85
Contra Costa Junior College-Revolving	500.00	500.00						1,000.00
County Building Aid	476.03		(.47)				402.56	73.00
County School Equalization	28,474.42		.37	(14.45)				28,460.34
Total - County Wide Operations	1,341,421.76	-0-	7,725,591.69	4,705,632.87	854,483.76	115,805.92	12,327,082.09	2,184,242.07
SUB-TOTALS			80,929,571.91	52,243,534.58	10,320,945.17	1,576,297.82	139538,969.30	
GRAND TOTALS	21,412,542.98	-0-		143,494,051.66			141,115,267.12	23,791,327.52

TABLE 5B
LOCAL SPECIAL DISTRICTS — SCHOOLS
Revenue 1967-68
Compared with 1966-1967

	Revenue 1966-67	Revenue 1967-68	*Analysis of Revenue Applicable to Prior Years
Income from Federal Sources:			
Maintenance and Operations	1,638,894.00	1,917,826.00	(179,038.00)
Veterans Education	6.00	2,283.00	
Economic Opportunity		152,280.82	(3,142.98)
Elementary and Secondary		563,137.91	(38,500.00)
Other	1,368,219.99	138,378.00	18,769.07
Total - Income from Federal Sources	3,007,119.99	2,773,905.73	(201,911.91)
Income from State Sources:			
National Defense Education	293,334.00	283,738.81	238.00
Manpower Development and Training	194,992.03	231,609.10	13,208.38
Vocational Education Aid	238,881.04	177,422.39	(24,389.57)
Elementary and Secondary		2,484,944.28	(81,950.06)
Other	4,420,842.27	11,391.86	89,587.80
Total - Income from State Sources	5,148,049.34	3,189,106.44	(3,305.45)
Income from County and Local Sources:			
Miscellaneous	130,135.94	566,120.78	41,261.97
Total - Federal Income	8,285,305.27	6,529,132.95	(163,955.39)
Combined State and Federal Income:			
Vocational		117,405.81	(12,537.63)
Preschool		404,523.45	8,538.23
Total - Combined Income		521,929.26	(3,999.40)
State Income:			
Principal Apportionment	32,544,202.00	41,312,278.00	
Special Purpose Apportionment	2,232,755.00	1,087,033.00	
Apportionment for Elementary Reading		256,438.00	
Apportionment for School Facilities	5,023,849.08	1,879,630.38	
Apportionment for Children's Centers	291,768.88	481,756.36	(21,068.88)
Other	595,270.00	248,102.33	(6,335.70)
Total - State Income	40,687,844.96	45,265,238.07	(27,404.58)
County Income:			
Junior College Tuition	66,598.75	26,985.95	
Miscellaneous	122,148.98	178,458.27	
Aircraft Taxes	16,820.36	232,710.91	12.45
Total - County Income	205,568.09	438,155.13	12.45
Local Income:			
Secured Tax Roll	65,870,381.27	74,223,090.50	
Unsecured Tax Roll	3,625,137.15	4,061,534.18	
Prior Year Taxes	9,405.55	30,776.50	
Areawide Secured Taxes	1,407,611.40	2,503,721.56	
Areawide Unsecured Taxes	76,474.24	71,483.22	
Areawide Prior Year		1,241.73	
Total - Local Income	70,989,009.61	80,891,847.69	

TABLE 5B
LOCAL SPECIAL DISTRICTS — SCHOOLS (Continued)
Revenue 1967-68
Compared with 1966-1967

	Revenue 1966-67	Revenue 1967-68	*Analysis of Revenue Applicable to Prior Years
Sales and Rentals:			
Sales of Bonds	14,269,500.00	7,667.250.00	
Sales of Equipment and Supplies	2,998.14	45,531.29	
Sales of Land and Buidlings	230,495.50	232,373.94	(62.20)
Sales of Food Service	87,447.63	79,675.07	764.53
Sales - Other	7,730.61	8,161.56	(27.57)
Rentals or Leases	74,552.75	36,857.42	(1,943.15)
Total - Sales or Rentals	14,672,724.63	8,069,849.28	(1,268.39)
Other:			
Interest	747,221.08	725,485.04	
Premium and Accrued Interest	51,509.66	15,525.40	
Fees - Adult Education	67,531.91	71,057.27	
Fees - Non-Resident Students	26,257.93	30,827.47	513.20
Fees - Children's Center	125,769.34	162,536.83	922.97
Miscellaneous	854,775.54	823,132.40	(1,099.46)
Junior High Tuition	4,858.00	6,767.82	(4,518.12)
Other Tuition	203,478.44	211,719.69	(68,355.92)
Revenue Prior Year	11,670.92	(269,152.64)*	
Total - Other Income	2,093,072.82	1,777,899.28	(72,537.33)
TOTAL REVENUE	136,933,525.38	143,494,051.66	(269,152.64)

TABLE 5C

LOCAL SPECIAL DISTRICTS — SCHOOLS (Continued)

Analysis of School Expenditures 1967-68

(Excludes Bond Funds and County Building Aid Funds)

Supervision	5,857.36	
Pupil Personnel	5,539.51	
Audio Visual	260,091.83	
Course of Study	4,555.89	
Library	14,179.56	
Coordination	252,233.79	
Teachers - Credentials	2,304.25	
Research	7,118.12	
Administration and Accounting	79,897.90	
Special Expense	1,935.75	
Data Processing	170,689.90	
Contract Districts	76,518.62	
Contract Supervision	7,611.75	
Economic Grant	8,310.86	
Regional Occupational Center	51,595.72	
Correctional Center	274,124.05	
Children in Institution	31,322.81	
Development Centers for Handicap Minors	30,781.51	
Mentally Retarded	18,260.58	
Severely Mentally Retarded	363,671.09	
Educationally Handicapped	27,662.57	
Physically Handicapped	130,405.60	
Title II Libraries	89.78	
Title I Reading	7,288.91	
Title III Pre School	235,006.68	
Title III Planning	116,011.07	
Data Processing Project	13,263.85	
Title I Reading 2	7,556.56	
Title I Cultural Development	3,014.65	
Title III Family Life	16,888.69	
Title I Tutoring Program	726.50	
Job Development Training	46,782.63	
NYC-R7-7107-05	54,231.43	
NYC-R7-7098-05	61,944.29	
NYC-Out of School	24,596.19	
NYC-In School	8,579.85	
Title 6 Instr Media	2,599.53	
Superintendent	16,682.00	
County School Building Aid	402.56	
	2,440,334.19	2,440,334.19

129,504,555.80

TABLE 5C

LOCAL SPECIAL DISTRICTS — SCHOOLS (Continued)

Analysis of School Expenditures 1967-68

(Excludes Bond Funds and County Building Aid Funds)

County Schools Service Fund . . . . . .

Total School Expenditures (excluding Debt Service, County Building Aid Funds, and County Equalization Aid Funds) . . . . . .

TABLE 5D

AVERAGE DAILY ATTENDANCE BY SCHOOL DISTRICTS

(Source: Apportionment Schedules of the State Superintendent of Public Instruction)

	1963-64	1964-65	1965-66	1966-67	1967-68
ELEMENTARY SCHOOLS:					
Alamo	1,244	1,303	---	---	---
Antioch Unified	3,167	3,244	3,421	3,547	3,824
Brentwood	942	921	951	1,031	1,019
Byron Union	210	210	244	257	282
Canyon	30	34	28	27	29
Carquinez	496	532	---	---	---
Danville Union	2,065	2,197	---	---	---
John Swett Unified	---	---	1,442	1,450	1,483
Knightsen	285	288	256	276	301
Lafayette	4,684	4,640	4,603	4,390	4,693
Martinez Unified	2,630	2,615	2,780	2,789	2,793
Moraga	897	1,192	1,460	1,752	2,029
Mt. Diablo Unified	22,494	24,333	26,183	27,397	28,311
Oakley Union	897	951	909	914	901
Orinda Union	3,690	3,723	3,734	3,596	3,605
Pinole-Hercules Union	4,400	4,874	---	---	---
Pittsburg Unified	3,704	3,668	3,604	3,519	3,417
Port Costa	49	48	---	---	---
Richmond	12,699	12,584	---	---	---
Richmond Unified	---	---	24,712	24,719	26,597
Rodeo	852	840	---	---	---
San Pablo	5,411	5,539	---	---	---
San Ramon	230	372	---	---	---
San Ramon Valley Unified	---	---	4,164	4,648	5,029
Selby	35	35	---	---	---
Sheldon	1,367	1,381	---	---	---
Walnut Creek	4,403	4,407	4,411	4,345	4,291
County School Service Special Schools	142	124	148	192	209
Juvenile Hall	54	54	54	75	79
Total	77,077	80,109	83,104	84,924	88,892
HIGH SCHOOLS:					
Acalanes Union	6,027	6,441	6,883	7,272	7,644
Antioch Unified	2,672	2,754	2,858	2,868	3,030
John Swett Union	678	658	---	---	---
John Swett Unified	---	---	657	654	662
Liberty Union	867	923	978	1,017	1,019
Martinez Unified	2,087	2,177	2,327	2,348	2,431
Mt. Diablo Unified	15,955	17,321	18,765	19,932	20,676
Pittsburg Unified	2,690	2,769	2,795	2,795	2,846
Richmond Union	18,032	17,899	---	---	---
Richmond Unified	---	---	18,816	18,737	18,413
San Ramon Valley Union	1,512	1,673	---	---	---
San Ramon Valley Unified	---	---	1,885	2,086	2,245
County School Service Special Schools	2	28	21	25	23
Juvenile Hall	147	167	157	179	173
Total	50,669	52,810	56,142	57,913	59,162
JUNIOR COLLEGE:					
Contra Costa	7,318	8,301	9,570	9,717	10,646
TOTAL AVERAGE DAILY ATTENDANCE	135,064	141,220	148,816	152,554	158,700

SECTION No. 6
AGENCIES

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TABLE 6A
AGENCIES
Operations for 1967-68
Summary by Funds

	Balance 7/1/67	Transfers	Receipts		Disbursements	Balance 6/30/68
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY:						
Water, Transit and Air Pollution Districts:						
Alameda-Contra Costa Transit Service District 1	-0-		720,547.82	921.58	721,469.40	-0-
Bay Area Pollution Control	1,390.95		161,386.44	143.65	161,200.25	1,720.79
Contra Costa Water Improvement 1	(2.00)		360,824.32	19.83	360,842.15	-0-
Contra Costa Water Improvement 2	-0-		10,903.48		10,903.48	-0-
East Bay Municipal Utility	25,292.08		1,273,183.11	1,719.75	1,270,045.15	30,149.79
Pleasant Hill Water	-0-		3,344.51		3,344.51	-0-
San Francisco Bay Area Rapid Transit	52,729.82		5,451,432.11	5,446.21	5,445,813.52	63,794.62
Total - Water, Transit and Air Pollution Districts	79,410.85		7,981,621.79	8,251.02	7,973,618.46	95,665.20
Joint School Districts:						
Amador Union High - General			3,510.85		3,510.85	
Amador Union High - Bond			526.71		526.71	
Amador Union High - School Elementary Areawide Tax			2,135.88		2,135.88	
Livermore Union High - General			21,311.06		21,311.06	
Livermore Union High - Bond			3,749.08		3,749.08	
Pleasanton Union Elementary - General			2,817.48		2,817.48	
Pleasanton Union Elementary - Bond			662.43		662.43	
South County Joint Junior College District - Bond			1,242.80		1,242.80	
South County Joint Junior College District - General			2,693.04		2,693.04	
Total - Joint School Districts			38,649.33		38,649.33	

	Balance 7/1/67	Transfers	Receipts		Disbursements	Balance 6/30/68
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (continued):						
Joint Special Districts:						
Valley Community Services Alameda County			82,789.35		82,789.35	
East Bay Regional Park	12,646.04		1,371,223.81	1,269.29	1,369,614.45	15,524.69
Total - Joint Special Districts	12,646.04		1,454,013.16	1,269.29	1,452,403.80	15,524.69
Municipalities:						
Antioch - General			799,295.27	6,759.67	806,054.94	
Antioch - Delta Fair Assessment - Bond				7,133.20	7,133.20	
Antioch - Assessment #7				743.47	743.47	
Antioch - Tregallas Riverview #8				11,077.58	11,077.58	
Brentwood - General			56,626.18	658.68	57,319.06	(34.20)
Concord - Assessment 4-61				4,804.90	4,804.90	
Concord - Assessment 24				97,504.55	97,504.55	
Concord - Assessment 31				30,923.57	30,923.57	
Concord - Assessment 37				36,021.61	36,021.61	
Concord - Assessment 41				6,333.99	6,333.99	
Concord - General			1,525,861.13	156,922.09	1,682,783.22	
Concord - Sewer Bond			38,629.99		38,629.99	
Concord - Bond 26	(.42)			8,401.73	8,401.31	
Concord - Bond 27				23,280.56	23,280.56	
Concord - Bond 28				29,101.37	29,101.37	
Concord - Bond 29	.67			4,364.02	4,364.69	
Concord - Bond 30				28,191.71	28,191.71	
Concord - Bond 32				18,014.38	18,014.38	
Concord - Bond 34				4,173.63	4,173.63	
Clayton - General			8,912.73	224.65	9,137.38	
Clayton - Lighting Maintenance #1			256.14		256.14	
El Cerrito - General			853,165.93	3,669.48	856,835.41	
El Cerrito Improvement District 5 - Bond			(75.44)	4,476.35	4,400.91	
El Cerrito Improvement District 7 - Bond				10,636.80	10,636.80	
El Cerrito Improvement District 1957-1 Bond				2,502.89	2,502.89	
El Cerrito Improvement District 1958-1 Bond			(68.28)	5,150.29	5,082.01	
El Cerrito Improvement District 1961-8 Bond				8,382.39	8,382.39	

TABLE 6A
AGENCIES (Continued)
Operations for 1967-68
Summary by Funds

	Balance 7/1/67	Transfers	Receipts		Disbursements	Balance 6/30/68
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (continued):						
Municipalities (continued):						
Hercules			25,421.56	66.63	25,488.19	
Martinez		(.44)	872,419.03	6,050.02	878,468.61	
Martinez 1927 Waterfront Bond		.44	85.31		85.75	
Martinez Parking				7,194.45	7,194.45	
Martinez Muni. Sewer #1			29,351.38		29,351.38	
Pinole			315,754.37	55,326.39	371,080.76	
Pittsburg - Assessment 61-1				13,906.93	13,906.93	
Pittsburg - Assessment 66-1, Camp Stoneman Bond				194,732.76	194,732.76	
Pittsburg - General			684,349.08	4,501.49	688,850.57	
Pittsburg - Park #1			2,169.74		2,169.74	
Pleasant Hill - General			314.76	1,522.81	1,837.57	
Pleasant Hill - Diablo Vista Water			9,659.53		9,659.53	
Pleasant Hill - Lighting Maintenance 1			1,849.87		1,849.87	
Pleasant Hill - Lighting Maintenance 2			1,663.83		1,663.83	
Pleasant Hill - Lighting Maintenance 3			1,349.17		1,349.17	
Pleasant Hill - Lighting Maintenance 4			2,368.84		2,368.84	
Pleasant Hill - Lighting Maintenance 5			13,535.39		13,535.39	
Pleasant Hill - Lighting Maintenance - District 6:						
Zone 2			1,536.23		1,536.23	
Zone 3			2,817.60		2,817.60	
Zone 4			2,981.99		2,981.99	
Zone 5			2,516.15		2,516.15	
Zone 6			3,750.22		3,750.22	
Zone 7			3,492.74		3,492.74	
Zone 8			1,345.21		1,345.21	
Zone 9			1,279.98		1,279.98	
Pleasant Hill - Assessment 1966-6				8,182.68	8,182.68	
Pleasant Hill - Assessment 1966-8				10,074.41	10,074.41	
Pleasant Hill - Assessment 1966-9				14,570.03	14,570.03	
Pleasant Hill - Bond 1				70,997.06	70,997.06	
Pleasant Hill - Bond 2				7,734.31	7,734.31	

	Balance 7/1/67	Transfers	Receipts		Disbursements	Balance 6/30/68
			Local Property Taxes	Other		
AGENCIES SERVED FOR TAX COLLECTIONS ONLY (continued):						
Municipalities (continued):						
Richmond - General			5,163.15	4,047.14	9,210.29	
San Pablo - General			304,742.61	12,533.08	317,241.49	34.20
San Pablo - Bond			2,529.26	7.36	2,535.21	1.41
San Pablo - Assessment S	79.60				79.60	
San Pablo Curb Assessment Project T				2,394.85	2,394.85	
San Pablo - Bond 3				1,345.95	1,345.95	
San Pablo - Bond 6				4,522.94	4,522.94	
San Pablo - Bond 7				6,600.51	6,600.51	
Walnut Creek - General			797,331.43	1,366.04	798,697.47	
Walnut Creek Improvement District 6 - Bond				7,343.67	7,343.67	
Walnut Creek Improvement District 7 - Bond				913.71	913.71	
Walnut Creek Improvement District 8 - Bond				214.14	214.14	
Walnut Creek Improvement District 9 - Bond				2,115.24	2,115.24	
Walnut Creek Improvement District 13 - Bond				297.01	297.01	
Total - Municipalities	79.85		6,372,382.08	948,015.17	7,320,475.69	1.41
Total - Agencies Served for Tax Collection Only	92,136.74		15,846,666.36	957,535.48	16,785,147.28	111,191.30
AGENCIES FUNDS FOR DEPOSITARY SERVICES:						
Reclamation Districts:						
District 799	(40,279.34)			195.25	8,048.27	(48,132.36)
District 802	14,954.35			213.07	4,163.81	11,003.61
District 1619	(52.00)			52.00		-0-
District 2024	(2,091.03)			12,003.94	13,955.49	(4,042.58)
District 2025	(21,390.80)			35,019.54	10,848.95	2,779.79
District 2026	2,217.09			35,844.47	30,303.93	7,757.63
District 2036	(27,000.00)			20,000.00	11,947.93	(18,947.93)
District 2059	509.05			23,683.33	26,328.35	(2,135.97)
District 2059 - Bond	30.00					30.00
District 2065	1,678.45			1,083.40	1,488.13	1,273.72
Total - Reclamation Districts	(71,424.23)			128,095.00	107,084.86	(50,414.09)

TABLE 6A
AGENCIES (Continued)
Operations for 1967-68
Summary by Funds

	Balance 7/1/67	Transfers	Receipts		Disbursements	Balance 6/30/68
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES (continued):						
1911 Act Improvement Assessment Bond Funds:						
Altarinda 1955-1	27.00			345.00	339.60	32.40
Altarinda 1956-1	327.02			1,704.90	1,978.59	53.33
Buena Vista Water Bond - 1964-2	5,707.48			27,281.03	27,368.53	5,619.98
Cameo Acres 1	479.08			4,449.79	3,892.17	1,036.70
Castle Rock Estates 1956-4				680.79	680.79	
Central Sanitary Lateral Improvement Districts:						
District 1	2.90					2.90
District 10	355.54					355.54
District 24	1,773.91			7,106.10	4,739.27	4,140.74
District 29	-0-			198.42	198.42	-0-
District 30	2,350.36			14,972.27	14,854.92	2,467.71
District 32	-0-					-0-
District 33	499.11			7,852.35	6,042.15	2,309.31
District 34	325.56			4,242.86	4,307.01	261.41
District 35	676.91			5,342.13	5,416.64	602.40
District 36	854.09			6,429.56	6,573.52	710.13
District 37	268.35			4,385.42	3,832.08	821.69
District 38	20.88			374.51	376.58	18.81
District 39	18.09			497.45	510.71	4.83
District 40	106.62			1,895.68	1,890.47	111.83
Contra Costa County 1952-1	22.27			89.73	89.73	22.27
Happy Valley Highlands 1963-2	1,883.74			9,711.28	7,614.11	3,980.91
Heather Acres 3, 1956-3	60.48			2,544.82	2,589.16	16.14
Orchard Glen 1957-2	34.32			442.62	367.12	109.82
Parkwood 1962-5	60.96			319.04	325.13	54.87
Stanwell Industrial Park 1966-4	4,803.70	19,157.82		25,022.21	25,490.75	23,492.98
Rancho Romero 1959-4	225.03			419.64	644.67	-0-
Road Improvement 4	131.46					131.46
San Pablo Sanitary 28	981.59			2,489.90	2,908.66	562.83
San Pablo Sanitary 29	2,622.17			13,390.41	8,878.26	7,134.32
San Pablo Sanitary Lateral 1	371.76					371.76
Stege Sanitary 8	54.89					54.89
Stege Sanitary 13	114.34			1,619.29	1,671.59	62.04

	Balance 7/1/67	Transfers	Receipts		Disbursements	Balance 6/30/68
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES (continued):						
1911 Act Improvement Assessment Bond Funds (continued):						
Stege Sanitary Lateral 1	180.53					180.53
Tract 2852, 1961-1	171.72				399.85	(228.13)
Tract 3072, 1963-1	238.90			9,976.78	9,408.88	806.80
Valente Park, 1958-2	268.38			2,492.11	1,814.77	945.72
Warford Mesa 1959-1 #2 Series #1	169.84			5,531.84	3,802.22	1,899.46
Total - 1911 Act Improvement Assessment Bond Funds	26,188.98	19,157.82		161,807.93	149,006.35	58,148.38
1913 Act Assessment Construction Funds:						
Assessment District 1960-3B Orinda Crest Manor	3,141.86				3,141.86	-0-
Assessment District 1966-1 Alcosta Blvd.	113,955.88				89,514.39	24,441.49
Assessment District 1964-3 Amador Valley Water	6,340.71					6,340.71
Assessment District 1964-4 Construction	-0-					-0-
Assessment District 1966-6 Eckley Lane Const.				47,517.22	21,347.20	26,170.02
Buena Vista Construction 1964-2	1,586.31					1,586.31
Central Sanitary LID 44	-0-					-0-
Central Sanitary LID 45	-0-					-0-
Central Sanitary LID 46 Construction				28,000.00	28,000.00	
Central Sanitary LID 48 Construction				107,000.00	107,000.00	
East Richmond Heights 1959-3	480.00					480.00
Happy Valley Highland 1963-2	740.77					740.77
Montclair Highlands 1960-5	-0-					-0-
Mt. Diablo Blvd.	2,109.96					2,109.96
Parkwood 1962-5	3,758.53					3,758.53
Round Hill Estates #3 1967-1	122,077.41				88,677.83	33,399.58
San Pablo Sanitary #30	5,207.41					5,207.41
San Pablo Sanitary #31	4,469.17					4,469.17
San Pablo Sanitary #32	7,741.12				108.50	7,632.62
San Pablo Sanitary #33	112,862.19	7,620.35		230.00	117,945.98	2,766.56
San Pablo Sanitary #34	709.20					709.20

TABLE 6A
AGENCIES (Continued)
Operations for 1967-68
Summary by Funds

	Balance 7/1/67	Transfers	Receipts		Disbursements	Balance 6/30/68
			Local Property Taxes	Other		
AGENCIES FUNDS FOR DEPOSITARY SERVICES (continued):						
1913 Act Assessment Construction Funds (continued):						
Stanwell Industrial Park 1966-4	33,845.49	(19,157.82)			14,687.67	-0-
Tract 2079, El Verano Valley 1960-4	2,646.90					2,646.90
Tract 2741, 1961-1	130.10					130.10
Tract 2747, 1961-1	-0-					-0-
Tract 2852, 1961-6	2,770.00					2,770.00
Tract 2868, Clearland Heights 1960-7	284.33					284.33
Tract 3072, 1963-1	670.63					670.63
Warford Mesa 1958-1	32.05					32.05
Total - 1913 Act Assessment Construction Funds	425,560.02	(11,537.47)		182,747.22	470,423.43	126,346.34
Total - Agency Funds for Depositary Services	380,324.77	7,620.35		472,650.15	726,514.64	134,080.63
SUB-TOTAL			15,846,666.36	1,430,185.63		
GRAND TOTAL	472,461.51	7,620.35	17,276,851.99		17,511,661.92	245,271.93

TABLE 6B
AGENCIES
Revenue for 1967-68
Compared with 1966-67

	Revenue 1966-67	Revenue 1967-68
Property Taxes:		
Current Secured	14,086,359.03	14,916,330.23
Current Unsecured	768,698.28	918,421.08
Prior Secured	(5,220.20)	(4,107.29)
Prior Unsecured	8,360.81	11,116.75
Solvent Credits	9,333.61	12,100.04
Tax on Aircraft	2.50	-0-
Total - Property Taxes	14,867,534.03	15,853,860.81
Aid From Other Governmental Agencies:		
State Trailer Coach In Lieu Taxes	33,468.02	39,301.85
Other In Lieu Taxes	7,809.59	16,395.38
Total - Aid from Other Governmental Agencies	41,277.61	55,697.23
Charges for Current Services:		
Sewer Services	187,661.96	193,852.87
Sundry	15,017.33	13,625.74
Total - Charges for Current Services	202,679.29	207,478.61
Other Revenue:		
Assessments, Bonds and Reclamation Districts	1,032,612.01	1,159,170.57
Bond Issued Principal Sum	3,221,379.03	-0-
Other	8,943.07	644.77
Total - Other Revenue	4,262,934.11	1,159,815.34
TOTAL REVENUE	19,374,425.04	17,276,851.99

SECTION No. 7
TRUST AND TAX FUNDS

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TABLE 7A
SUMMARY OF TRUST FUND TRANSACTIONS
For Year Ending June 30, 1968

	Balance 7/1/67	Transfers	Receipts	Disbursements	Balance 6/30/68
STATE SERVICE:					
State of California	69,137.15		1,402,584.59	1,465,478.26	6,243.48
State Retirement System	99,058.42		2,343,794.15	2,321,026.72	121,825.85
Teachers Retirement	499,754.74		7,116,787.11	7,033,766.85	582,775.00
ACTIVE TRUSTS:					
Assigned Accounts Receivable	(335.46)		18,451.61	19,149.07	(1,032.92)
Bertha S. Kamm Trust	2,500.00		127.35	127.35	2,500.00
Central Collections Family Support	-0-		12,182.56	12,664.06	(481.50)
County Auditor	70.61		95,742.10	95,712.71	100.00
County Employees Retirement	43,511,041.99		7,642,514.77	1,757,254.63	49,396,302.13 *
County Hospital Patients	1,208.21		1,261.84	1,718.50	751.55
County Library Gifts	26,000.00		10,000.00	-0-	36,000.00
Decedents Cash	2,626.00		-0-	-0-	2,626.00
Department of Labor	-0-		45,086.81	44,107.82	978.99
Documentary Stamps	-0-		224,516.05	207,984.09	16,531.96
Drainage Deficiency	30,213.33		-0-	-0-	30,213.33
Drainage Facilities Zone 22	20,782.20		8,401.68	21,203.20	7,980.68
Economic Opportunity 2	182,756.18		1,200,533.33	1,220,740.96	162,548.55
Economic Opportunity 5	(12 01.38)		291,522.88	344,828.84	(66,297.34)
Elliget Trust	1,128.18		-0-	-0-	1,128.18
El Sobrante Library Facilities	200.14		-0-	200.14	-0-
Estates - Public Administrator	179,156.69		152,614.61	211,307.23	120,464.07
General County Investment Revenue	607,141.71		737,911.65	609,913.23	735,140.13
Holbrook Heights Drainage Development	5,608.50		-0-	-0-	5,608.50
Judicial Special Deposits	1,373,790.49		2,910,531.75	3,189,510.20	1,094,812.04
Law Library	43,371.76		37,046.05	49,320.34	31,097.47
Medical Care	279.23		58,262.50	-0-	58,541.73
Neighborhood Youth Corps R-7-6242-05	8,514.41		731.96	-0-	9,246.37
Neighborhood Youth Corps R-7-7107-05 & R-7-7098-05	29,035.58	5,663.28	277,270.79	308,978.02	2,991.63
Neighborhood Youth Corps R-7-8098-05	51,295.78	(5,663.28)	251,875.08	264,336.04	33,171.54
Prisoners Welfare	16,010.82		163.26	2,479.76	13,694.32
Social Welfare Administration - Federal	62,165.06		3,704,742.63	2,632,336.17	1,134,571.52
Social Welfare - Federal	1,092,647.79		12,997,250.62	12,949,372.10	1,140,526.31
Social Welfare - State	725,597.42		9,501,365.53	9,629,972.49	596,990.46

	Balance 7/1/67	Transfers	Receipts	Disbursements	Balance 6/30/68
ACTIVE TRUSTS (continued):					
Special Deposits	395,427.23	(241,025.14)	2,823,279.03	2,958,163.62	19,517.50
Special Public Health	28,229.50		-0-	28,229.50	-0-
Tavan Scholarship	500.00		1,000.00	1,000.00	500.00
Veterans Levy	-0-		627.13	627.13	-0-
COLLECTIONS TRUSTS:					
Assessment District 1966-1 Alcosta Blvd.	13,235.24		12,110.10	7,082.72	18,262.62
Assessment District 1960-3 Orinda Crest Manor	618.44		3,286.87	3,644.56	260.75
Assessment District 1964-3 Amador Valley Water System	1,044.26		5,262.92		6,307.18
Assessment District 1962-3 Tract 2882 Prepayment	71.50		-0-	-0-	71.50
Assessment District 1961-7 Bond Prepayment	89.88		1,758.00	-0-	1,847.88
Assessment District 1960-7 Tract 2868 Bond Prepayment	12.84		-0-	-0-	12.84
Assessment District 1961-1 Tract 2747 Bond Prepayment	2,388.27		918.74	1,255.47	2,051.54
Assessment District 1962-2 Round Hill Estates No. 2 Bond Prepayment	-0-		15,571.44	13,912.20	1,659.24
Assessment District 1962-7 Bond Prepayment	1,033.21		2,510.06	2,556.23	987.04
Assessment District 1961-4 Ichabod Lane Bond Prepayment	-0-		2,380.72	1,388.81	991.91
Assessment District 1960-3B Orinda Crest Manor Bond Prepayment	-0-		3,652.15	3,521.77	130.38
Assessment District 1960-3C Orinda Crest Manor Bond Prepayment	-0-		547.84	-0-	547.84
Assessment District 1965-4 Bethel Island Bond Prepayment	2,814.62		-0-	1,484.14	1,330.48
Byron Sanitary District 1957-1 Prepayment	164.59		-0-	-0-	164.59
Central Sanitary Assessment LID-42 Bond Prepayment	11,166.04		10,217.88	17,558.49	3,825.43
Central Sanitary Assessment LID-43 Bond Prepayment	5,359.26		31,105.46	22,124.17	14,340.55
Central Sanitary Assessment LID-44 Bond Prepayment	3,283.58		13,767.83	7,325.15	9,726.26
Central Sanitary Assessment LID-45 Bond Prepayment	-0-		3,172.08	1,841.28	1,330.80
Diablo Public Utility Assessment Bond 1956-1 Prepayment	924.65		259.00	-0-	1,183.65
East Richmond Heights Assessment District 1959-3 Bond Prepayment	12,808.11		19,698.34	17,268.63	15,237.82
El Verano Water District Assessment Bond Prepayment	1,275.36		286.83	1,235.95	326.24
Federal Payment in Lieu of Taxes	-0-		-0-	79,730.11	(79,730.11)
Gregory Meadows Assessment Bond 1 Prepayment	490.56		252.95	-0-	743.51
Montclair Highland Assessment District 1960-5 Bond Prepayment	1,154.54		-0-	-0-	1,154.54
Mt. View Sanitary Assessment Bond 5 Prepayment	249.75		-0-	-0-	249.75
Mt. View Sanitary Assessment Bond 6 Prepayment	2,745.47		-0-	-0-	2,745.47
Mt. View Sanitary Assessment Bond 7 Prepayment	1,803.23		50.49	2.50	1,851.22
Mt. View Sanitary Assessment Bond 8 Prepayment	561.63		18,896.69	11,740.49	7,717.83
Oakley Sanitary Assessment Bond Series 3 Prepayment	1,323.91		313.20	1,282.77	354.34

TABLE 7A
SUMMARY OF TRUST FUND TRANSACTIONS (Continued)
For Year Ending June 30, 1968

	Balance 7/1/67	Transfers	Receipts	Disbursements	Balance 6/30/68
COLLECTIONS TRUSTS (continued):					
Paradise Acres Unit 1 Bond Prepayment	417.03		391.96	-0-	808.99
Rodeo Assessment District 1961-3 Bond Prepayment	246.21		-0-	-0-	246.21
Roundhill Estate #1 1959-2 Bond Prepayment	-0-		4,847.40	-0-	4,847.40
San Pablo Sanitary Assessment Bond 30 Prepayment	261.90		667.45	-0-	929.35
San Pablo Sanitary Assessment Bond 31 Prepayment	846.80		2,888.49	1,234.84	2,500.45
San Pablo Sanitary Assessment Bond 32 Prepayment	931.30		3,880.46	-0-	4,811.76
San Pablo Sanitary Assessment Bond 33 Prepayment	2,366.58		-0-	1,422.37	944.21
San Pablo Sanitary Assessment Bond 34 Prepayment	-0-		1,562.83	-0-	1,562.83
Stege Sanitary Assessment Bond 12 Prepayment	215.64		-0-	-0-	215.64
Stege Sanitary Assessment Bond 14 Prepayment	19,138.55		-0-	-0-	19,138.55
SUSPENSE TRUSTS:					
Building Inspector	166,052.62		13,978.34	86,299.27	93,731.69
Clerks Special	30,586.06		84,455.71	72,156.64	42,885.13
Duplicate Payment	33,097.87		142,540.59	140,032.90	35,605.56
Employee Deduction	252,169.08		3,175,072.42	3,150,217.30	277,024.20
Employee Insurance Premiums	40,352.01		989,613.41	985,588.93	44,376.49
Federal Withholding Taxes	1,587,534.73		19,263,189.55	18,847,638.70	2,003,085.58
Old Age Survivors Insurance Deductions	857,712.36		3,171,189.54	3,017,809.81	1,011,092.09
Probation Officers Special	15,404.12		321,861.64	322,378.63	14,887.13
Public Works Trust	-0-	241,025.14	28,754.00	183,912.65	85,866.49
Recorders Special	9.40		572.85	574.05	8.20
School Employees Deductions	569,349.28		7,604,247.99	7,470,535.90	703,061.37
Sheriffs Escrow	28,721.25		158,384.91	165,044.36	22,061.80
Sheriffs Prisoners	(892.29)		95,415.71	89,452.34	5,071.08
Tax Collectors Special	(5,353.25)		85,438.71	80,282.07	(196.61)
Constables and Marshalls Escrow Funds:					
Mt. Diablo Marshal	5,719.05	519.81	114,020.91	102,422.45	17,837.32
Richmond Marshal	8,578.67		116,414.66	113,997.45	10,995.88
San Pablo Marshal	3,652.47		16,431.89	16,958.89	3,125.47
Walnut Creek Marshal	11,300.57		127,629.22	127,915.62	11,014.17
Antioch Constable	4,514.76		28,108.24	30,967.06	1,655.94
Brentwood Constable	78.16		7,771.90	7,594.62	255.44

	Balance 7/1/67	Transfers	Receipts	Disbursements	Balance 6/30/68
SUSPENSE TRUSTS (continued):					
Constables and Marshals Escrow Funds (continued):					
Byron Constable	5.35		1.00	6.35	-0-
Crockett Constable	83.89		8,501.39	8,057.59	527.69
El Cerrito Constable	741.74		10,371.85	10,642.43	471.16
Martinez Constable	452.68	(519.81)	4,667.73	4,600.60	-0-
Oakley Constable	689.65		2,888.57	3,500.58	77.64
Pinole Constable	659.26		6,677.01	6,664.52	671.75
Pittsburg Constable	2,484.69		43,406.60	43,370.35	2,520.94
Port Chicago Constable	48.35		573.50	585.35	36.50
Port Costa Constable	268.93		871.72	1,102.29	38.36
TOTAL	$2,754,986.69	-0-	89,651,489.16	82,669,431.38	59,737,044.47

* The Retirement Trust Funds in the Auditor-Controller records are on a cash basis. See Table 1D for the Employees Retirement Fund Financial Statement based on full accruals.

TABLE 7B

SUMMARY OF TAX LOSSES RESERVE FUND TRANSACTIONS

For Year Ending June 30, 1968

	Balance 7/1/67	Revenue		Expenditures	Balance 6/30/68
		Penalties and Interest	Gain on Sales Tax	Loss on Tax Sales	
Tax Losses Reserve Fund	2,553,919.88	415,818.06	14,804.82	3,807.00	2,980,735.76

TABLE 7C
SUMMARY OF TAX APPORTIONMENT TRANSACTIONS
For Year Ending June 30, 1968

	Balance 7/1/67	Revenue		Payments		Balance 6/30/68
		Local Property Taxes	Other	Apportionments	Refunds	
Taxes of Prior Years:						
Delinquent Tax Sale Trust	-0-	37,272.46		34,333.68		2,938.78
Installment Redemptions	153,492.87	502.35		(49,223.66)		203,218.88
Redemptions	4,032.52	(1,009.89)		(18,117.00)	20,848.73	290.90
Tax Deeded Land Rental	1,064.51	913.00				1,977.51
Unsecured Tax Roll 1961-62	76.40	865.11		941.51		-0-
Unsecured Tax Roll 1962-63	850.68	3,613.55		4,464.23		-0-
Unsecured Tax Roll 1963-64	1,685.72	3,254.49		4,930.04		10.17
Unsecured Tax Roll 1964-65	3,263.35	17,638.73		11,511.41	764.92	8,625.75
Unsecured Tax Roll 1965-66	6,872.46	23,085.27		20,448.75	7,856.64	1,652.34
Unsecured Tax Roll 1966-67	9,544.71	72,404.66		67,000.79	11,938.12	3,010.46
Taxes of Current Years:						
Unsecured Tax Roll 1967-68	478,872.26	6,975,450.12		7,440,695.04	10,764.10	2,863.24
Secured Tax Roll 1967-68		134,670,072.25		134,661,371.74	8,700.51	-0-
Taxes Collected in Advance:						
Unsecured Tax Roll 1968-69		460,746.39		30.66		460,715.73
Total	659,755.48	142,264,808.49		142,178,387.19	60,873.02	685,303.76
Taxes Receivable:						
Secured	336,923.08	25,880.15				362,803.23
Unsecured	7,500,181.10	976,726.32				8,476,907.42
Total	7,837,104.18	1,002,606.47				8,839,710.65
GRAND TOTAL	8,496,859.66	143,267,414.96		142,178,387.19	60,873.02	9,525,014.41

SECTION No. 8
DEBT, ASSESSED VALUATIONS, AND TAX RATES

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TABLE 8A
DEBT UNDER BOND ISSUES AT JUNE 30, 1968

	Outstanding 7/1/67	Issued	Redeemed	Outstanding 6/30/68
General County	4,950,000.00		480,000.00	4,470,000.00
School Districts:				
Elementary	13,358,000.00	900,000.00	1,306,000.00	12,952,000.00
High	25,593,000.00	2,034,000.00	1,888,000.00	25,739,000.00
Unified	49,509,000.00	9,260,000.00	3,571,000.00	55,198,000.00
Total - School Districts	88,460,000.00	12,194,000.00	6,765,000.00	93,889,000.00
Special Districts:				
Water and Water Works	4,485,000.00		208,000.00	4,277,000.00
Sanitary and Sanitation	10,499,000.00		337,000.00	10,162,000.00
Hospitals	1,910,000.00		155,000.00	1,755,000.00
Fire Protection	240,000.00		25,000.00	215,000.00
Public Utility	23,000.00		3,000.00	20,000.00
Municipal Improvement	325,000.00		5,000.00	320,000.00
Recreation	20,000.00		2,000.00	18,000.00
Storm Drainage	190,000.00	40,000.00	5,000.00	225,000.00
1915 Act Assessment	7,869,816.91	281,362.28	406,892.53	7,744,286.66
Water and Water Works (Agency)	12,900,000.00		245,000.00	12,655,000.00
Total - Special Districts	38,461,816.91	321,362.28	1,391,892.53	37,391,286.66
GRAND TOTAL	131,871,816.91	12,515,362.28	8,636,892.53	135,750,286.66

	Interest and Principal Paid
Assessment 1911 Act	149,006.35

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968

GENERAL COUNTY ISSUES		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
CONTRA COSTA ROADS		1.750,2.000,2.250,2.500	12-15-52	PRIN	10,250,000.00		4,100,000.00	12-15-77
				INTR	2,487,600.00	10,987.50	452,125.00	
CONTRA COSTA ADMIN BLDG-RICHMOND		4.500,2.000,2.250,2.500	10-15-53	PRIN	1,350,000.00		370,000.00	10-15-73
				INTR	313,450.00		23,225.00	
TOTAL-GENERAL COUNTY ISSUES				PRIN	11,600,000.00		4,470,000.00	
				INTR	2,801,050.00	10,987.50	475,350.00	
SCHOOL DISTRICT ISSUES								
UNIFIED SCHOOL DISTRICT ISSUES								
ANTIOCH UNIF SCH DIST	02	2.250	02-01-49	PRIN	500,000.00		25,000.00	02-01-69
				INTR	118,125.00	22.50	562.50	
ANTIOCH UNIF SCH DIST	03	1.750,3.500	04-15-51	PRIN	2,970,000.00		510,000.00	04-15-71
				INTR	864,567.50	105.00	31,185.00	
ANTIOCH UNIF SCH DIST	04A	5.000,4.500,2.750,3.000 1.000	05-15-56	PRIN	1,300,000.00		520,000.00	05-15-76
				INTR	402,187.50	293.75	49,725.00	
ANTIOCH UNIF SCH DIST	04B	5.000,4.000,4.250	08-01-57	PRIN	1,000,000.00		500,000.00	08-01-77
				INTR	444,000.00	786.25	106,000.00	
ANTIOCH UNIF SCH DIST	04C	5.000,3.750,3.250,3.500 1.500	04-01-58	PRIN	1,700,000.00		850,000.00	04-01-78
				INTR	593,512.50	367.50	129,200.00	
ANTIOCH UNIF SCH DIST	04D	3.250,3.500,3.750,4.000	03-01-59	PRIN	1,000,000.00		550,000.00	03-01-79
				INTR	398,625.00	260.00	130,125.00	
ANTIOCH UNIF SCH DIST	05A	5.000,3.500,3.250,3.500 1.000	03-01-61	PRIN	1,000,000.00		650,000.00	03-01-81
				INTR	346,250.00	105.00	127,500.00	
ANTIOCH UNIF SCH DIST	05B	5.000,2.750,2.500,2.750 3.000,3.200	04-01-62	PRIN	1,000,000.00		700,000.00	04-01-82
				INTR	312,650.00	320.00	157,200.00	
ANTIOCH UNIF SCH DIST	05C	5.000,3.000,2.500,2.750 3.000,3.100,3.200	01-01-64	PRIN	2,000,000.00		1,600,000.00	01-01-84
				INTR	647,550.00		421,150.00	
ANTIOCH UNIF SCH DIST	05D	5.000,3.250,3.000	06-01-65	PRIN	830,000.00		530,000.00	06-01-74
				INTR	129,100.00	812.50	50,650.00	
ANTIOCH UNIF SCH DIST	06A	3.000,3.100,3.200	06-01-65	PRIN	1,170,000.00		1,170,000.00	06-01-85
				INTR	528,300.00	800.00	420,600.00	
ANTIOCH UNIF SCH DIST	06B	5.000,4.500,3.900	11-15-66	PRIN	915,000.00		890,000.00	11-15-86
				INTR	406,750.00	1,462.50	351,500.00	
MT DIABLO HIGH SCHOOL DIST	H2	2.500,2.750,3.000	02-01-48	PRIN	1,000,000.00			02-01-68
				INTR	296,750.00			
MT DIABLO UNIF SCH DIST	01	4.000,1.250,1.500,2.000 1.750,2.250	03-01-50	PRIN	3,200,000.00	10,000.00	320,000.00	03-01-70
				INTR	718,400.00	67.50	10,800.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
MT DIABLO UNIF SCH DIST	02	5.000,2.000,2.250,2.500	08-15-52	PRIN	850,000.00		250,000.00	08-15-73
				INTR	228,450.00		19,375.00	
MT DIABLO UNIF SCH DIST	03A	4.250,2.000,2.250,2.500	03-15-54	PRIN	1,440,000.00		432,000.00	03-15-74
		2.750		INTR	394,740.00		41,580.00	
MT DIABLO UNIF SCH DIST	03B	5.000,2.000,2.250,2.500	11-15-54	PRIN	660,000.00		231,000.00	11-15-74
		1.500		INTR	165,412.50		14,767.50	
MT DIABLO UNIF SCH DIST	04A	5.000,2.250,2.500,2.750	06-15-55	PRIN	500,000.00		175,000.00	06-15-75
		1.000		INTR	138,062.50	681.25	13,562.50	
MT DIABLO UNIF SCH DIST	04B	5.000,2.500,2.750,1.500	11-01-55	PRIN	1,000,000.00		400,000.00	11-01-75
				INTR	293,750.00	206.25	35,250.00	
MT DIABLO UNIF SCH DIST	04C	5.000,2.250,2.500,2.750	04-01-56	PRIN	1,625,000.00		665,000.00	04-01-76
				INTR	459,762.50	206.25	80,212.50	
MT DIABLO UNIF SCH DIST	04D	5.000,3.400,3.500,3.750	04-01-57	PRIN	1,375,000.00		715,000.00	04-01-77
				INTR	583,217.50	318.75	137,250.00	
MT DIABLO UNIF SCH DIST	05A	5.000,3.750,4.000,4.250	08-01-57	PRIN	350,000.00		200,000.00	08-01-77
				INTR	166,225.00		42,475.00	
MT DIABLO UNIF SCH DIST	05B	5.000,3.750,3.250,3.500	03-15-58	PRIN	1,350,000.00	5,000.00	670,000.00	03-15-78
		1.500		INTR	481,340.00	1,006.25	101,840.00	
MT DIABLO UNIF SCH DIST	05C	5.000,3.750,2.750,3.000	05-15-58	PRIN	350,000.00		150,000.00	05-15-78
		3.250,1.000		INTR	103,400.00	150.00	19,575.00	
MT DIABLO UNIF SCH DIST	05D	5.000,3.500,3.750,4.000	10-01-58	PRIN	126,000.00		72,000.00	10-01-78
				INTR	54,450.00	233.75	16,320.00	
MT DIABLO UNIF SCH DIST	05E	5.000,3.750,4.000,2.000	06-01-59	PRIN	1,255,000.00		688,000.00	06-01-79
				INTR	510,250.00	1,855.00	147,572.50	
MT DIABLO UNIF SCH DIST	05F	5.000,4.500,4.000,1.000	03-15-60	PRIN	1,500,000.00		900,000.00	03-15-80
				INTR	630,375.00	200.00	210,375.00	
MT DIABLO UNIF SCH DIST	05G	5.000,3.500,3.750,4.000	07-20-60	PRIN	213,000.00		164,000.00	07-20-81
				INTR	106,642.50		49,142.50	
MT DIABLO UNIF SCH DIST	05H	5.000,4.000,3.500,3.750	12-15-60	PRIN	356,000.00		237,000.00	12-15-81
		1.000		INTR	145,692.50	517.50	55,986.25	
MT DIABLO UNIF SCH DIST	06A	5.000,4.000,3.500,3.750	12-15-60	PRIN	429,000.00		289,000.00	12-15-82
		1.000		INTR	173,630.00	468.75	67,330.00	
MT DIABLO UNIF SCH DIST	06B	5.000,3.500,3.750,1.000	09-01-61	PRIN	1,415,000.00		995,000.00	09-01-81
				INTR	540,112.50	1,625.00	232,937.50	
MT DIABLO UNIF SCH DIST	06C	5.000,2.750,3.000,3.250	03-01-62	PRIN	1,240,000.00		868,000.00	03-01-82
		3.500,1.000		INTR	431,055.00	1,250.00	198,555.00	

MT DIABLO UNIF SCH DIST	06J	5.000,2.750,3.000,3.250	01-01-63	PRIN	2,205,000.00		1,655,000.00	01-01-83
				INTR	713,300.00		412,187.50	
MT DIABLO UNIF SCH DIST	06F	3.000,3.750,3.250,3.500	02-15-64	PRIN	2,711,000.00		2,171,000.00	02-15-85
		.100		INTR	951,300.00	81.25	574,072.00	
MT DIABLO UNIF SCH DIST	07A	3.000,3.500,3.000,3.100	04-15-65	PRIN	3,725,000.00		3,170,000.00	04-15-85
		3.250,3.300		INTR	1,285,997.50		918,220.00	
MT DIABLO UNIF SCH DIST	07B	5.000,3.900,4.000	04-15-66	PRIN	2,765,000.00		2,495,000.00	04-15-86
				INTR	1,180,075.00	390.00	954,345.00	
MT DIABLO UNIF SCH DIST	07C	5.000,4.000,3.700, .250	03-01-67	PRIN	3,630,000.00		3,450,000.00	03-01-87
				INTR	1,425,915.00		1,273,147.50	
MT DIABLO UNIF SCH DIST	07D	5.000,4.000,4.100,4.200	10-01-67	PRIN	1,880,000.00		1,880,000.00	10-01-87
		4.250		INTR	831,268.00		831,955.00	
MT DIABLO UNIF SCH DIST	08A	5.000,4.750,5.000	07-01-68	PRIN	6,255,000.00		6,255,000.00	07-01-88
				INTR	3,258,475.00		3,258,475.00	
PITTSBURG UNIF SCH DIST	02	1.750,2.000	09-15-50	PRIN	275,000.00		120,000.00	09-15-75
				INTR	79,950.00		9,600.00	
PITTSBURG UNIF SCH DIST	03	1.750,2.000	09-15-50	PRIN	1,250,000.00		560,000.00	09-15-75
				INTR	362,600.00	90.00	44,800.00	
PITTSBURG UNIF SCH DIST	04A	3.000,3.250,3.500	08-10-53	PRIN	800,000.00		240,000.00	08-10-73
				INTR	290,400.00	525.00	25,200.00	
PITTSBURG UNIF SCH DIST	04B	1.000,1.500,1.750,2.000	10-01-54	PRIN	450,000.00		161,000.00	10-01-74
		2.250,2.500		INTR	107,687.50		13,627.50	
PITTSBURG UNIF SCH DIST	05A	2.500,2.600,2.750,2.850	08-01-56	PRIN	2,000,000.00		900,000.00	08-01-76
				INTR	602,500.00	425.00	114,625.00	
PITTSBURG UNIF SCH DIST	05B	4.200,3.750,4.000	09-01-57	PRIN	3,000,000.00		1,790,000.00	09-01-77
				INTR	1,398,125.00	2,450.00	372,900.00	
PITTSBURG UNIF SCH DIST	06	3.000,3.000,3.250,3.500	01-01-61	PRIN	3,000,000.00		2,195,000.00	01-01-81
				INTR	1,205,525.00	17.50	568,262.50	
PITTSBURG UNIF SCH DIST	07	3.500,3.000,3.100,3.200	09-01-64	PRIN	3,750,000.00		3,330,000.00	09-01-84
		3.250		INTR	1,368,505.00		969,050.00	
RICHMOND UNIF SCH DIST	01A	5.000,4.100,3.750,3.800	06-15-67	PRIN	1,490,000.00		1,420,000.00	06-15-87
		4.000,4.100,4.200		INTR	642,637.50	10,500.00	580,175.00	
SAN RAMON UNIF-ALAMO COMP	A3	2.000,2.250,2.500	05-01-50	PRIN	41,000.00		5,000.00	05-01-70
				INTR	10,200.00		200.00	
SAN RAMON UNIF-ALAMO COMP	A4	3.500,3.250,3.500	06-01-53	PRIN	65,000.00	5,000.00	20,000.00	06-01-73
				INTR	24,045.00	1,[illegible].75	2,070.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
SAN RAMON UNIF-ALAMO COMP	A2A	3.250,3.300	03-15-55	PRIN	46,000.00		20,000.00	03-15-75
				INTR	18,025.00		2,440.00	
SAN RAMON UNIF-ALAMO COMP	A6A	3.250,3.300	03-15-56	PRIN	80,000.00		40,000.00	03-15-76
				INTR	29,300.00	[illegible]	5,400.00	
SAN RAMON UNIF-ALAMO COMP	A6B	3.700	07-15-58	PRIN	92,000.00		46,000.00	07-15-79
				INTR	32,634.00		9,805.00	
SAN RAMON UNIF-ALAMO COMP	A6C	5.000,3.750,4.000,4.250	06-15-60	PRIN	79,000.00	[illegible]	47,000.00	06-15-80
				INTR	34,420.00	[illegible]	12,470.00	
SAN RAMON UNIF-ALAMO COMP	A7A	5.000,3.750,4.000,4.250	06-15-60	PRIN	26,000.00	[illegible]	10,000.00	06-15-83
				INTR	14,427.50	[illegible]	6,815.00	
SAN RAMON UNIF-ALAMO COMP	A7B	5.000,4.000,3.500,3.750 4.000	08-15-61	PRIN	50,000.00		32,000.00	08-15-81
				INTR	19,082.50	[illegible]	8,085.00	
SAN RAMON UNIF-ALAMO COMP	A7C	5.000,3.000,2.750,3.000 3.250	05-01-63	PRIN	72,000.00		47,000.00	05-01-77
				INTR	17,872.50	81.25	7,760.00	
SAN RAMON UNIF-ALAMO COMP	A7D	5.000,4.000,3.250,3.400 3.500	01-01-64	PRIN	17,000.00		13,000.00	01-01-81
				INTR	5,459.50		3,159.50	
SAN RAMON UNIF-ALAMO COMP	A7E	5.000,3.250,3.500	04-15-64	PRIN	85,000.00	[illegible]	45,000.00	04-15-73
				INTR	15,900.00	[illegible]	4,300.00	
SAN RAMON UNIF-ALAMO COMP	A8A	3.500,3.750	04-15-64	PRIN	140,000.00		140,000.00	04-15-84
				INTR	56,250.00	[illegible]	58,375.00	
SAN RAMON UNIF-ALAMO COMP	A8B	4.000,3.750,3.900	05-15-65	PRIN	75,000.00		66,000.00	05-15-85
				INTR	32,124.00	240.00	23,652.00	
SAN RAMON UNIF DANVILLE COMP	D3	2.250,2.500	04-01-49	PRIN	50,000.00	[illegible]	5,000.00	04-01-69
				INTR	20,425.00	12.50	175.00	
SAN RAMON UNIF DANVILLE COMP	D4	3.500,2.500,2.750	09-15-51	PRIN	45,000.00		12,000.00	09-15-71
				INTR	13,175.00	41.25	660.00	
SAN RAMON UNIF DANVILLE COMP	D5	5.000,2.250,2.750,3.000	03-01-53	PRIN	100,000.00		25,000.00	03-01-73
				INTR	30,312.50		2,250.00	
SAN RAMON UNIF DANVILLE COMP	D6A	3.500,3.000	08-15-58	PRIN	83,000.00		35,000.00	08-15-85
				INTR	28,010.00	[illegible]	4,625.00	
SAN RAMON UNIF DANVILLE COMP	D6B	5.000,2.250,3.000	03-01-56	PRIN	92,000.00		[illegible]	03-01-76
				INTR	[illegible]		[illegible]	
SAN RAMON UNIF DANVILLE COMP	D7A	5.000,2.250,3.000	03-01-56	PRIN	88,000.00		[illegible]	03-01-76
				INTR	[illegible]		[illegible]	
SAN RAMON UNIF DANVILLE COMP	D7B	4.250,4.500	07-01-61	PRIN	55,000.00		[illegible]	07-01-77
				INTR	20,050.00	[illegible]	[illegible]	

SAN RAMON UNIF-DANVILLE COMP	D7C	4.750,4.000,4.250	06-01-59	PRIN	50,000.00		32,000.01	06-01-79
				INTR	24,327.50	226.25	8,262.50	
SAN RAMON UNIF-DANVILLE COMP	D7D	[illegible]	01-15-60	PRIN	50,000.00		26,000.00	01-15-80
				INTR	21,267.50		7,607.50	
SAN RAMON UNIF-DANVILLE COMP	D7E	5.000	12-15-64	PRIN	7,000.00		4,000.00	12-15-71
				INTR	1,400.00	100.00	400.00	
SAN RAMON UNIF-DANVILLE COMP	D7A	[illegible]	07-01-58	PRIN	120,000.00		66,000.00	07-01-78
		3.250,3.500		INTR	42,285.00		12,555.00	
SAN RAMON UNIF-DANVILLE COMP	D8A	5.600,4.250,4.500	01-15-60	PRIN	30,000.00		22,000.00	01-15-80
				INTR	16,172.50		6,752.50	
SAN RAMON UNIF-DANVILLE COMP	D7A	5.000,3.250,3.500, .100	12-15-64	PRIN	666,000.00		576,000.00	12-15-84
				INTR	247,587.50	875.00	163,083.75	
SAN RAMON UNIF-S.R. ELEM COMP	[illegible]	3.000,2.750	10-01-48	PRIN	50,000.00		3,000.00	10-01-68
				INTR	16,260.00		41.25	
SAN RAMON UNIF-S.R. ELEM COMP	[illegible]	5.000,4.500,4.250,4.500	07-15-59	PRIN	68,000.00		60,000.00	07-15-79
				INTR	41,725.00		17,400.00	
SAN RAMON UNIF-S.R. ELEM COMP	[illegible]	[illegible]	09-15-63	PRIN	177,000.00		160,000.00	09-15-83
		3.400		INTR	74,665.00		[illegible]	
SAN RAMON UNIF-S R ELEM COMP	D8	[illegible]	11-01-64	PRIN	85,000.00		70,000.00	11-01-81
				INTR	[illegible]	175.00	16,775.00	
SAN RAMON UNIF-S.R. HIGH COMP	H3	[illegible]	02-01-51	PRIN	108,000.00		23,000.00	02-01-71
				INTR	20,542.50		875.00	
SAN RAMON UNIF-S.R. HIGH COMP	H4	2.750,2.500	07-01-52	PRIN	55,000.00		15,000.00	07-01-72
				INTR	[illegible]		937.50	
SAN RAMON UNIF-S.R. HIGH COMP	H5A	[illegible]	01-22-54	PRIN	120,000.00		36,000.00	01-22-74
				INTR	31,305.00	62.50	3,150.00	
SAN RAMON UNIF-S R HIGH COMP	H5	3.000,2.250,2.500,2.750	11-01-54	PRIN	[illegible]		28,000.00	11-01-74
				INTR	20,063.75		2,695.00	
SAN RAMON UNIF-S.R. HIGH COMP	H6A	3.500,3.250	09-15-56	PRIN	300,000.00		135,000.00	09-15-76
				INTR	102,937.50		19,743.75	
SAN RAMON UNIF-S.R. HIGH COMP	H6B	4.000	01-01-57	PRIN	85,000.00		30,000.00	01-01-74
				INTR	30,600.00		4,200.00	
SAN RAMON UNIF-S.R. HIGH COMP	H6C	[illegible]	01-01-58	PRIN	115,000.00	1,000.00	55,000.00	01-01-78
				INTR	46,905.00	93.75	11,450.00	
SAN RAMON UNIF-S R HIGH COMP	H7A	[illegible]	09-01-59	PRIN	60,000.00		36,000.00	09-01-79
				INTR	27,120.00		9,146.25	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
SAN RAMON UNIF-S R HIGH COMP	H7B	5.000,4.500,4.250	02-15-60	PRIN	160,000.00		96,000.00	02-15-80
				INTR	73,740.00	106.25	26,540.00	
SAN RAMON UNIF-S R HIGH COMP	H7C	5.000,3.500,3.750,4.000	03-15-61	PRIN	139,000.00		90,000.00	03-15-81
				INTR	55,515.00	125.00	23,997.50	
SAN RAMON UNIF-S R HIGH COMP	H8A	5.000,3.750,2.750,3.000 3.250,3.500	06-01-62	PRIN	250,000.00		178,000.00	06-01-82
				INTR	91,670.00	87.50	46,100.00	
SAN RAMON UNIF-S R HIGH COMP	H8B	5.000,3.000,3.250,3.400 1.000	11-01-62	PRIN	350,000.00		250,000.00	11-01-82
				INTR	110,182.50	738.75	51,691.25	
SAN RAMON UNIF-S.R. HIGH COMP	H9A	5.000,4.000,3.000,3.250 3.500	01-15-64	PRIN	340,000.00		320,000.00	01-15-84
				INTR	139,200.00	162.50	93,200.00	
SAN RAMON UNIF-S R HIGH COMP	H9B	5.000,4.000	05-15-64	PRIN	105,000.00		65,000.00	05-15-75
				INTR	29,700.00		11,900.00	
SAN RAMON UNIF-S R HIGH COMP	H9C	5.000,3.250,3.500	05-01-65	PRIN	325,000.00		280,000.00	05-01-85
				INTR	118,987.50	943.75	86,212.50	
SAN RAMON UNIF-S R HIGH COMP	H9D	5.000,4.250,4.400	08-15-66	PRIN	560,000.00		535,000.00	08-15-86
				INTR	272,205.00	652.50	234,407.50	
SAN RAMON VALLEY UNIF SCH DIST	01A	5.000,4.500,3.700,3.750 3.900,4.000,4.100	04-15-67	PRIN	1,365,000.00		1,295,000.00	04-15-87
				INTR	564,165.00	990.00	507,255.00	
SAN RAMON VALLEY UNIF SCH DIST	01B	5.000,4.200,4.250,4.300 4.400	10-01-67	PRIN	1,125,000.00		1,125,000.00	10-01-87
				INTR	523,147.00		523,215.00	
SAN RAMON UNIF-S R HIGH COMP	10A	5.000,4.000,3.500, .050	05-15-64	PRIN	155,000.00		155,000.00	05-15-84
				INTR	74,400.00	361.25	53,970.00	
TOTAL- UNIFIED SCHOOL DISTRICT ISSUES				PRIN	83,275,000.00	30,000.00	55,168,000.00	
				INTR	30,850,920.25	37,782.50	16,547,550.75	
HIGH SCHOOL DISTRICT ISSUES								
ACALANES UNION HIGH SCH DIST	03	2.000,2.250,2.500	01-01-48	PRIN	540,000.00			01-01-68
				INTR	168,862.50			
ACALANES UNION HIGH SCH DIST	04	2.000,2.250	10-01-50	PRIN	888,000.00	5,000.00	135,000.00	10-01-70
				INTR	192,762.50		4,281.25	
ACALANES UNION HIGH SCH DIST	05A	5.000,2.250,2.500,2.750	10-01-52	PRIN	320,000.00		95,000.00	10-01-73
				INTR	91,312.50		8,012.50	
ACALANES UNION HIGH SCH DIST	05B	5.000,3.000,3.250	10-01-53	PRIN	300,000.00		90,000.00	10-01-73
				INTR	100,762.50	325.00	8,775.00	
ACALANES UNION HIGH SCH DIST	05C	4.000,1.500,2.000,2.250 2.500	10-01-54	PRIN	420,000.00		147,000.00	10-01-74
				INTR	101,587.50	250.00	12,836.25	
ACALANES UNION HIGH SCH DIST	05D	5.000,2.250,2.500,2.750	06-01-55	PRIN	100,000.00		35,000.00	06-01-75
				INTR	27,100.00	131.25	3,725.00	

ACALANES UNION HIGH SCH DIST	05F	5.000,2.500,2.750	11-15-55	PRIN	360,000.00		120,000.00	11-15-73
				INTR	93,150.00	150.00	9,900.00	
ACALANES UNION HIGH SCH DIST	06A	5.000,2.250,2.500,2.750	04-01-56	PRIN	400,000.00	5,000.00	160,000.00	04-01-76
				INTR	112,850.00		19,750.00	
ACALANES UNION HIGH SCH DIST	06B	5.000,3.600,3.750,3.900	01-01-57	PRIN	700,000.00		315,000.00	01-01-77
				INTR	290,342.50	312.50	60,637.50	
ACALANES UNION HIGH SCH DIST	06C	5.000,3.500,3.000,3.250	02-15-58	PRIN	800,000.00		400,000.00	02-15-78
		3.500		INTR	288,900.00	81.25	76,000.00	
ACALANES UNION HIGH SCH DIST	06D	5.000,3.750,3.500,3.750	01-15-59	PRIN	400,000.00		220,000.00	01-15-79
				INTR	157,050.00	256.25	49,200.00	
ACALANES UNION HIGH SCH DIST	06E	5.000,4.000,2.000	01-01-60	PRIN	200,000.00		120,000.00	01-01-80
				INTR	85,300.00		28,100.00	
ACALANES UNION HIGH SCH DIST	06F	5.000,3.000,3.250,3.500	01-01-61	PRIN	750,000.00		491,000.00	01-01-81
		3.750		INTR	295,402.50	93.75	128,237.50	
ACALANES UNION HIGH SCH DIST	07A	5.000,4.750,2.750,3.000	07-01-61	PRIN	850,000.00		610,000.00	07-01-81
		3.250,3.500,3.750		INTR	336,312.50	525.00	160,218.75	
ACALANES UNION HIGH SCH DIST	07B	5.000,3.250,3.500,3.750	11-01-61	PRIN	600,000.00		420,000.00	11-01-81
		1.000		INTR	222,225.00	550.00	94,687.50	
ACALANES UNION HIGH SCH DIST	07C	5.000,2.500,2.750,3.000	10-01-62	PRIN	1,220,000.00		900,000.00	10-01-82
		3.250,3.400		INTR	401,030.00	312.50	216,720.00	
ACALANES UNION HIGH SCH DIST	07D	5.000,4.500,3.000,3.100	10-15-63	PRIN	700,000.00		560,000.00	10-15-83
		3.250,3.300		INTR	235,305.00		142,616.25	
ACALANES UNION HIGH SCH DIST	07E	5.000,4.250,3.250,3.500	05-15-64	PRIN	530,000.00		430,000.00	05-15-85
		.050		INTR	198,752.50	1,821.25	123,192.50	
ACALANES UNION HIGH SCH DIST	08A	5.000,4.500,4.200	12-01-66	PRIN	2,200,000.00		2,090,000.00	12-01-86
				INTR	990,990.00	420.00	846,725.00	
ACALANES UNION HIGH SCH DIST	08B	5.000,4.875,4.700,4.750	06-01-68	PRIN	1,700,000.00		1,700,000.00	06-01-88
		4.800		INTR	858,797.50		858,797.50	
ALHAMBRA UNION HIGH SCH DIST	05	2.500,2.750	04-01-48	PRIN	875,000.00		175,000.00	04-01-73
				INTR	297,850.00	357.50	14,437.50	
ALHAMBRA UNION HIGH SCH DIST	06A	3.750	11-15-57	PRIN	300,000.00		150,000.00	11-15-77
				INTR	118,125.00	375.00	28,125.00	
ALHAMBRA UNION HIGH SCH DIST	06B	5.000,4.750,4.000,3.250	12-15-60	PRIN	1,000,000.00		650,000.00	12-15-80
		3.500,1.000		INTR	360,875.00	2,537.50	130,562.50	
ALHAMBRA UNION HIGH SCH DIST	06C	5.000,4.000,2.500,2.750	06-15-62	PRIN	250,000.00		190,000.00	06-15-82
		3.000,3.150		INTR	87,645.00		45,890.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
ALHAMBRA UNION HIGH SCH DIST	06D	5.000,3.500,2.500,2.750 3.000,3.250	07-15-63	PRIN	200,000.00		160,000.00	07-15-83
				INTR	64,200.00		38,987.50	
LIBERTY UNION HIGH SCH DIST	01A	5.000,2.250,2.500	07-15-52	PRIN	200,000.00		50,000.00	07-15-72
				INTR	52,775.00		3,125.00	
LIBERTY UNION HIGH SCH DIST	01B	5.000,2.750,3.000,3.250	04-01-53	PRIN	200,000.00		50,000.00	04-01-73
				INTR	66,375.00		4,875.00	
LIBERTY UNION HIGH SCH DIST	01C	2.750,3.000	04-15-54	PRIN	50,000.00		18,000.00	04-15-74
				INTR	17,146.00		1,890.00	
LIBERTY UNION HIGH SCH DIST	01D	5.000,3.000,3.250,3.300	07-01-56	PRIN	100,000.00		45,000.00	07-01-76
				INTR	35,400.00		6,662.50	
LIBERTY UNION HIGH SCH DIST	01E	5.000,3.500,3.750,4.000	11-01-61	PRIN	50,000.00		32,000.00	11-01-81
				INTR	18,937.50	260.00	8,062.50	
LIBERTY UNION HIGH SCH DIST	02A	5.000,3.000,3.250,3.400 3.500	08-15-64	PRIN	600,000.00		510,000.00	08-15-84
				INTR	212,595.00		145,530.00	
LIBERTY UNION HIGH SCH DIST	02B	5.000,4.500,3.000,3.100 3.250,3.400	12-15-64	PRIN	840,000.00		720,000.00	12-15-84
				INTR	302,985.00	1,243.75	207,973.75	
LIBERTY UNION HIGH SCH DIST	02C	5.000,3.750,3.600,3.700 3.750,3.800	12-15-65	PRIN	226,000.00		210,000.00	12-15-85
				INTR	100,412.50	1,110.00	78,325.00	
LIBERTY UNION HIGH SCH DIST	02D	5.000	01-15-68	PRIN	334,000.00		334,000.00	01-15-88
				INTR	187,164.00		187,200.00	
RICHMOND UNION HIGH SCH DIST	02	5.000	12-01-25	PRIN	885,000.00	2,000.00		12-01-65
				INTR	1,045,500.00	200.00		
RICHMOND UNION HIGH SCH DIST	03	5.000,4.000,2.500,2.750	08-01-48	PRIN	3,980,000.00		940,000.00	08-01-73
				INTR	1,370,550.00		76,175.00	
RICHMOND UNION HIGH SCH DIST	04A	5.000,2.250,2.500,2.750	10-15-52	PRIN	500,000.00		125,000.00	10-15-72
				INTR	135,875.00		8,562.50	
RICHMOND UNION HIGH SCH DIST	04B	5.000,2.250,2.750,2.500	03-01-53	PRIN	500,000.00		125,000.00	03-01-73
				INTR	147,750.00		9,375.00	
RICHMOND UNION HIGH SCH DIST	04C	4.500,2.000,2.500,2.750	03-15-54	PRIN	300,000.00		90,000.00	03-15-74
				INTR	82,275.00	507.50	8,625.00	
RICHMOND UNION HIGH SCH DIST	04D	5.000,2.250,2.500,2.750 1.500	08-15-54	PRIN	1,000,000.00		350,000.00	08-15-74
				INTR	270,625.00	206.25	21,125.00	
RICHMOND UNION HIGH SCH DIST	04E	5.000,2.250,2.500,2.750 1.000	07-01-55	PRIN	1,000,000.00		400,000.00	07-01-75
				INTR	269,875.00		31,187.50	
RICHMOND UNION HIGH SCH DIST	04F	5.000,3.250,2.750,1.000	11-01-55	PRIN	1,300,000.00		520,000.00	11-01-75
				INTR	374,562.50		41,275.00	

RICHMOND UNION HIGH SCH DIST	04G	5.000,4.000,3.750,3.850	01-01-57	PRIN	1,500,000.00		675,000.00	01-01-77
				INTR	620,362.50	173.25	128,812.50	
RICHMOND UNION HIGH SCH DIST	04H	5.000,4.500,3.750,4.000	12-15-57	PRIN	900,000.00		450,000.00	12-15-77
				INTR	376,650.00	953.75	89,100.00	
RICHMOND UNION HIGH SCH DIST	05A	5.000,3.800,3.250,3.500 .050	05-15-64	PRIN	3,500,000.00		2,940,000.00	05-15-89
				INTR	1,490,435.00	142.50	987,000.00	
RICHMOND UNION HIGH SCH DIST	05B	5.000,4.300,3.700,1.000	01-01-66	PRIN	2,500,000.00		2,250,000.00	01-01-86
				INTR	955,875.00		753,375.00	
RICHMOND UNION HIGH SCH DIST	05C	5.000,4.500,4.100,4.200	08-15-66	PRIN	4,750,000.00		4,515,000.00	08-15-86
				INTR	2,143,320.00	315.00	1,833,025.00	
SAN RAMON VALLEY UN HIGH SCH DIST	02	2.500,2.250,2.500	07-01-48	PRIN	269,000.00		15,000.00	07-01-68
				INTR	73,555.00		187.50	
TOTAL- HIGH SCHOOL DISTRICT ISSUES				PRIN	42,087,000.00	12,000.00	25,727,000.00	
				INTR	16,528,490.00	13,675.25	7,741,883.75	
ELEMENTARY SCHOOL DIST ISSUES								
BRENTWOOD UNION SCH DIST	06	3.250,3.000	02-01-54	PRIN	100,000.00		30,000.00	02-01-74
				INTR	31,625.00		3,150.00	
BRENTWOOD UNION SCH DIST	07A	5.000,3.250,3.400	08-01-56	PRIN	110,000.00		45,000.00	08-01-76
				INTR	37,855.00		6,870.00	
BRENTWOOD UNION SCH DIST	07B	2.000,4.000	04-01-57	PRIN	35,000.00		13,000.00	04-01-75
				INTR	12,840.00		1,960.00	
BRENTWOOD UNION SCH DIST	07C	5.000,4.250,3.500,3.750 4.000	05-01-61	PRIN	55,000.00		36,000.00	05-01-80
				INTR	22,605.00		9,240.00	
BRENTWOOD UNION SCH DIST	08	5.000,3.000,3.250,3.500	12-15-64	PRIN	190,000.00		170,000.00	12-15-84
				INTR	72,100.00	475.00	49,462.50	
BYRON UNION SCH DIST	02	4.000,3.750,4.000	07-15-53	PRIN	80,000.00		24,000.00	07-15-73
				INTR	32,550.00		2,875.00	
CANYON SCHOOL DISTRICT	02A	3.900	01-01-62	PRIN	13,000.00		7,000.00	01-01-75
				INTR	3,549.00		1,092.00	
CONCORD SCHOOL DISTRICT	03	1.500,1.000	07-01-45	PRIN	195,000.00		25,000.00	07-01-69
				INTR	43,320.00		382.50	
KNIGHTSEN SCHOOL DISTRICT	02	2.250,2.000,2.250	01-01-51	PRIN	40,000.00		6,000.00	01-01-71
				INTR	9,660.00	33.75	270.00	
KNIGHTSEN SCHOOL DISTRICT	03	2.750	06-01-52	PRIN	54,000.00	6,000.00	6,000.00	06-01-70
				INTR	14,107.50	1,072.50	247.50	
KNIGHTSEN SCHOOL DISTRICT	04	3.500,3.250,3.500	04-01-63	PRIN	60,000.00		45,000.00	04-01-83
				INTR	21,540.00		12,390.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
LAFAYETTE SCHOOL DISTRICT	04	1.750	08-01-46	PRIN	157,000.00		30,000.00	08-01-70
				INTR	43,592.50		787.50	
LAFAYETTE SCHOOL DISTRICT	05	2.750	04-01-48	PRIN	108,000.00		20,000.00	04-01-72
				INTR	40,095.00		1,375.00	
LAFAYETTE SCHOOL DISTRICT	06	2.000,2.250,2.500	02-01-50	PRIN	112,000.00		22,000.00	02-01-72
				INTR	30,462.50		1,450.00	
LAFAYETTE SCHOOL DISTRICT	07	2.000,1.750	02-01-51	PRIN	70,000.00			02-01-65
				INTR	9,375.00	43.75		
LAFAYETTE SCHOOL DISTRICT	08	5.000,3.000,3.250	10-01-53	PRIN	200,000.00		60,000.00	10-01-73
				INTR	67,175.00	422.50	5,850.00	
LAFAYETTE SCHOOL DISTRICT	09A	4.750,2.000,2.250,2.500	11-01-54	PRIN	160,000.00		56,000.00	11-01-74
				INTR	41,920.00	337.50	4,900.00	
LAFAYETTE SCHOOL DISTRICT	09B	5.000,2.250,2.500,2.750	12-01-55	PRIN	240,000.00	5,000.00	96,000.00	12-01-75
				INTR	68,850.00	330.00	10,560.00	
LAFAYETTE SCHOOL DISTRICT	10A	5.000,3.750,3.500,3.650	12-15-56	PRIN	300,000.00		135,000.00	12-15-76
				INTR	115,837.50	559.00	22,072.50	
LAFAYETTE SCHOOL DISTRICT	10B	5.000,3.000,3.250,3.500 2.000	07-15-58	PRIN	225,000.00		135,000.00	07-15-78
				INTR	84,800.00	75.00	25,443.75	
LAFAYETTE SCHOOL DISTRICT	10C	5.000,4.500,3.750,4.000 2.000	02-01-59	PRIN	145,000.00		82,000.00	02-01-79
				INTR	62,070.00	180.00	18,397.50	
LAFAYETTE SCHOOL DISTRICT	10D	5.000,3.750,4.000	12-15-59	PRIN	175,000.00		95,000.00	12-15-79
				INTR	67,500.00	387.50	19,287.50	
LAFAYETTE SCHOOL DISTRICT	10E	5.000,4.000,3.750,4.000 1.000	01-01-61	PRIN	125,000.00		83,000.00	01-01-82
				INTR	50,610.00	218.75	20,545.00	
LAFAYETTE SCHOOL DISTRICT	11A	5.000,4.000,3.750,4.000	01-01-61	PRIN	70,000.00		49,000.00	01-01-81
				INTR	32,390.00		14,260.00	
LAFAYETTE SCHOOL DISTRICT	11B	5.000,2.500,3.000,3.250	06-15-62	PRIN	550,000.00		400,000.00	06-15-82
				INTR	185,875.00	1,550.00	97,375.00	
LAFAYETTE SCHOOL DISTRICT	11C	5.000,3.000,3.250,3.500	07-15-63	PRIN	100,000.00		80,000.00	07-15-83
				INTR	35,362.50		21,275.00	
LAFAYETTE SCHOOL DISTRICT	11D	5.000,3.250,3.000,3.250 3.400	06-01-64	PRIN	405,000.00		325,000.00	06-01-84
				INTR	145,050.00	1,940.00	92,850.00	
MARTINEZ SCHOOL DISTRICT	04	2.500,2.750	04-01-48	PRIN	875,000.00		175,000.00	04-01-73
				INTR	297,850.00	55.00	14,437.50	
MARTINEZ SCHOOL DISTRICT	05	4.250,1.500,2.000,2.250 2.500	04-15-54	PRIN	532,000.00		182,000.00	04-15-75
				INTR	133,800.00		18,350.00	

MARTINEZ SCHOOL DISTRICT	06A	5.000,3.000,3.250,3.500	02-01-58	PRIN	255,000.00		130,000.00	02-01-78
				INTR	92,690.00		24,537.50	
MARTINEZ SCHOOL DISTRICT	06B	5.000,3.250,3.500,3.750	01-01-61	PRIN	350,000.00		231,000.00	01-01-82
		1.000		INTR	137,505.00	13.75	57,967.50	
MARTINEZ SCHOOL DISTRICT	06C	5.000,3.500,2.750,3.000	07-15-63	PRIN	345,000.00		285,000.00	07-15-83
		3.250		INTR	119,800.00		75,006.25	
MORAGA SCHOOL DISTRICT	01A	5.000,3.750,3.500,3.700	08-15-56	PRIN	95,000.00		40,000.00	08-15-75
				INTR	35,570.00		5,915.00	
MORAGA SCHOOL DISTRICT	01B	4.100	10-15-58	PRIN	28,000.00		10,000.00	10-15-72
				INTR	8,610.00		1,025.00	
MORAGA SCHOOL DISTRICT	01C	5.000,4.250	02-01-60	PRIN	42,000.00		26,000.00	02-01-81
				INTR	20,310.00		7,750.00	
MORAGA SCHOOL DISTRICT	01D	5.000,3.750,3.000,3.250	06-01-62	PRIN	85,000.00		61,000.00	06-01-82
		3.500		INTR	32,480.00	87.50	16,620.00	
MORAGA SCHOOL DISTRICT	02A	5.000,3.750,3.000,3.250	06-01-62	PRIN	102,000.00		72,000.00	06-01-82
		3.500		INTR	38,027.50	87.50	19,095.00	
MORAGA SCHOOL DISTRICT	02B	3.500	02-01-63	PRIN	60,000.00		60,000.00	02-01-81
				INTR	32,550.00		22,050.00	
MORAGA SCHOOL DISTRICT	02C	4.000,3.250	02-01-64	PRIN	95,000.00		55,000.00	02-01-73
				INTR	16,162.50		5,687.50	
MORAGA SCHOOL DISTRICT	02D	5.000,3.000,3.250	03-15-65	PRIN	93,000.00		63,000.00	03-15-75
				INTR	18,930.00	75.00	7,482.50	
MORAGA SCHOOL DISTRICT	03A	3.250,3.400	03-15-65	PRIN	52,000.00		52,000.00	03-15-79
				INTR	19,110.00	85.00	16,262.50	
MORAGA SCHOOL DISTRICT	03B	5.000,4.250,3.400,3.500	12-01-65	PRIN	255,000.00		240,000.00	12-01-79
				INTR	81,022.50	250.00	57,228.75	
MORAGA SCHOOL DISTRICT	03C	4.600	10-15-66	PRIN	200,000.00		190,000.00	10-15-86
				INTR	96,600.00		83,030.00	
MORAGA SCHOOL DISTRICT	04A	5.000,4.500,4.600	11-01-67	PRIN	200,000.00		200,000.00	11-01-87
				INTR	98,694.00		93,700.00	
OAKLEY UNION SCH DIST	03	2.750,3.000,3.250	01-01-48	PRIN	110,000.00			01-01-68
				INTR	44,905.00			
OAKLEY UNION SCH DIST	04	2.250,2.000,2.250	02-01-51	PRIN	32,000.00		15,000.00	02-01-71
				INTR	9,755.00	67.50	675.00	
OAKLEY UNION SCH DIST	05A	5.000,3.500,3.000	12-01-55	PRIN	110,000.00		48,000.00	12-01-75
				INTR	37,800.00	120.00	5,760.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
OAKLEY UNION SCH DIST	05B	3.750	07-15-56	PRIN	14,000.00		3,000.00	07-15-70
				INTR	3,937.50		168.75	
OAKLEY UNION SCH DIST	05C	4.000,3.500	03-01-64	PRIN	26,000.00		6,000.00	03-01-70
				INTR	3,085.00		245.00	
OAKLEY UNION SCH DIST	06A	5.000,4.000	04-01-59	PRIN	79,000.00		44,000.00	04-01-79
				INTR	34,390.00		10,560.00	
OAKLEY UNION SCH DIST	06B	5.000,4.250,4.500	03-01-60	PRIN	37,000.00		21,000.00	03-01-79
				INTR	16,395.00		5,395.00	
OAKLEY UNION SCH DIST	06C	3.500,3.600	03-01-64	PRIN	74,000.00		74,000.00	03-01-84
				INTR	34,119.00		23,710.00	
ORINDA UNION SCH DIST	05	2.750,3.000	03-01-48	PRIN	135,000.00			03-01-68
				INTR	40,695.00			
ORINDA UNION SCH DIST	06	2.000,2.250,2.500	01-01-50	PRIN	92,000.00		20,000.00	01-01-70
				INTR	25,350.00		750.00	
ORINDA UNION SCH DIST	07	2.000,2.250,2.500,2.750	11-15-50	PRIN	369,000.00		60,000.00	11-15-70
				INTR	79,485.00		2,137.50	
ORINDA UNION SCH DIST	08A	5.000,2.000,2.250,2.500 2.750	06-01-54	PRIN	100,000.00		30,000.00	06-01-74
				INTR	26,800.00		2,850.00	
ORINDA UNION SCH DIST	08B	2.500,2.250,2.500,2.750	03-01-55	PRIN	115,000.00		42,000.00	03-01-75
				INTR	32,505.00	68.75	4,620.00	
ORINDA UNION SCH DIST	08C	5.000,2.500,2.750	11-15-55	PRIN	310,000.00		130,000.00	11-15-76
				INTR	90,600.00	137.50	15,537.50	
ORINDA UNION SCH DIST	08D	4.000	01-15-57	PRIN	190,000.00		80,000.00	01-15-76
				INTR	76,000.00		14,400.00	
ORINDA UNION SCH DIST	09A	4.250,3.750	11-15-57	PRIN	131,000.00		70,000.00	11-15-77
				INTR	54,517.50		13,125.00	
ORINDA UNION SCH DIST	09B	5.000,4.250,3.000,3.250 3.500,3.750	11-15-58	PRIN	232,000.00		132,000.00	11-15-78
				INTR	90,017.50	527.50	26,490.00	
ORINDA UNION SCH DIST	09E	5.000,2.750	07-15-62	PRIN	35,000.00		10,000.00	07-15-69
				INTR	4,975.00	68.75	275.00	
ORINDA UNION SCH DIST	09C	5.000,4.250,3.500,3.750	12-15-59	PRIN	105,000.00		65,000.00	12-15-80
				INTR	44,212.50		15,843.75	
ORINDA UNION SCH DIST	09D	5.000,3.500,3.250,3.500 3.750	06-01-61	PRIN	115,000.00		78,000.00	06-01-81
				INTR	45,975.00	303.00	19,845.00	
ORINDA UNION SCH DIST	09E	5.000,3.750,3.000,3.250 3.500	11-01-61	PRIN	210,000.00		150,000.00	11-01-81
				INTR	78,392.50	203.75	36,925.00	

ORINDA UNION SCH DIST	09	3.000,2.750,3.000,3.250 4.400	07-15-62	PRIN	157,000.00		132,000.00	07-15-82
				INTR	57,865.00		31,155.00	
ORINDA UNION SCH DIST	10A	3.000,3.750,3.000,3.250	05-01-65	PRIN	150,000.00		135,000.00	05-01-85
				INTR	59,100.00	243.75	44,662.50	
ORINDA UNION SCH DIST	10B	3.700,4.750,4.100,4.200	09-01-66	PRIN	250,000.00		245,000.00	09-01-91
				INTR	160,215.00		144,383.75	
ORINDA UNION SCH DIST	10C	5.000,4.400,4.500,4.600	05-15-68	PRIN	700,000.00		700,000.00	05-15-88
				INTR	389,635.00		389,635.00	
PACHECO SCHOOL DISTRICT	07	3.000,3.250	08-01-48	PRIN	35,000.00		2,000.00	08-01-68
				INTR	12,925.00		32.50	
PINOLE-HERCULES UNION SCH DIST	02	2.500,2.250	07-01-50	PRIN	63,000.00		10,000.00	07-01-69
				INTR	15,367.50		225.00	
PINOLE-HERCULES UNION SCH DIST	03	3.000,3.250	05-15-53	PRIN	39,000.00	2,000.00	10,000.00	05-15-73
				INTR	13,230.00	97.50	975.00	
PINOLE-HERCULES UNION SCH DIST	04	3.250,2.750,3.000	06-15-54	PRIN	67,000.00		24,000.00	06-15-74
				INTR	22,200.00	165.00	2,520.00	
PINOLE-HERCULES UNION SCH DIST	05B	2.750,3.000	10-01-55	PRIN	96,000.00		40,000.00	10-01-75
				INTR	30,875.00	150.00	4,800.00	
PINOLE-HERCULES UNION SCH DIST	05C	5.000,3.500,3.750,1.000	09-15-60	PRIN	142,000.00		93,000.00	09-15-80
				INTR	55,547.50		20,322.50	
PINOLE-HERCULES UNION SCH DIST	05D	5.000,3.250,3.500,3.750 4.000	11-15-61	PRIN	58,000.00		42,000.00	11-15-81
				INTR	24,285.00		11,411.25	
PINOLE-HERCULES UNION SCH DIST	06A	2.000,4.000	02-01-57	PRIN	140,000.00		63,000.00	02-01-77
				INTR	57,960.00		12,600.00	
PINOLE-HERCULES UNION SCH DIST	06B	5.000,4.000,4.250	09-01-57	PRIN	190,000.00		100,000.00	09-01-77
				INTR	85,775.00		21,050.00	
PINOLE-HERCULES UNION SCH DIST	06C	5.000,4.000,3.750,1.000	03-15-59	PRIN	185,000.00		104,000.00	03-15-79
				INTR	74,037.50		20,960.00	
PINOLE-HERCULES UNION SCH DIST	06D	5.000,4.500,3.000,3.250 3.500,3.750	11-15-61	PRIN	187,000.00		134,000.00	11-15-81
				INTR	73,802.50		34,995.00	
PINOLE-HERCULES UNION SCH DIST	06E	5.000,3.500,3.000,3.100 3.250,3.400, .100	06-15-63	PRIN	298,000.00		225,000.00	06-15-83
				INTR	102,477.50	912.50	53,265.00	
PINOLE-HERCULES UNION SCH DIST	07A	5.000,3.000,3.100,3.250 3.500,3.400	12-15-64	PRIN	760,000.00		640,000.00	12-15-84
				INTR	258,380.00	836.25	172,276.25	
RICHMOND SCHOOL DISTRICT	05	2.000,2.500,2.750	05-01-48	PRIN	3,590,000.00		690,000.00	05-01-73
				INTR	1,170,375.00	687.50	55,000.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
RICHMOND SCHOOL DISTRICT	06A	3.750,2.000,2.250	07-15-52	PRIN	300,000.00		75,000.00	07-15-72
				INTR	69,562.50		4,218.75	
RICHMOND SCHOOL DISTRICT	06B	5.000,3.500	08-04-53	PRIN	500,000.00		150,000.00	08-04-73
				INTR	194,250.00		15,750.00	
RICHMOND SCHOOL DISTRICT	06C	4.500,2.000,2.500,2.750	03-15-54	PRIN	500,000.00		150,000.00	03-15-74
				INTR	136,999.00		14,375.00	
RICHMOND SCHOOL DISTRICT	06D	5.000,2.250,2.500,2.750 1.500	08-15-54	PRIN	1,000,000.00		350,000.00	08-15-74
				INTR	270,625.00	151.25	21,125.00	
RICHMOND SCHOOL DISTRICT	06E	5.000,3.250,2.750,1.000	11-01-55	PRIN	1,500,000.00		600,000.00	11-01-75
				INTR	432,187.50		47,625.00	
RICHMOND SCHOOL DISTRICT	06F	5.000,4.000,3.750,3.850	01-01-57	PRIN	500,000.00		225,000.00	01-01-77
				INTR	206,787.50		42,937.50	
RICHMOND SCHOOL DISTRICT	06G	5.000,2.500,2.750,3.000 3.250,3.500	04-01-58	PRIN	200,000.00		100,000.00	04-01-78
				INTR	69,675.00	81.25	18,700.00	
RICHMOND SCHOOL DISTRICT	06H	5.000,4.250,3.250,3.500 3.750,3.900	03-01-59	PRIN	250,000.00		160,000.00	03-01-79
				INTR	109,227.50	375.00	37,310.00	
RICHMOND SCHOOL DISTRICT	06I	5.000,4.000,1.000	09-01-60	PRIN	250,000.00		146,000.00	03-01-80
				INTR	104,270.00	325.00	33,990.00	
RODEO SCHOOL DISTRICT	03	1.750,2.000,2.250	09-01-47	PRIN	225,000.00	1,000.00		09-01-67
				INTR	52,400.00			
RODEO SCHOOL DISTRICT	04	3.250,2.000,2.250,2.500	05-15-51	PRIN	587,000.00		117,000.00	05-15-71
				INTR	159,737.50		5,850.00	
SAN PABLO SCHOOL DISTRICT	06	3.500	02-01-48	PRIN	153,000.00			02-01-68
				INTR	73,150.00			
SAN PABLO SCHOOL DISTRICT	07	3.500,2.000,2.250	06-01-52	PRIN	210,000.00		50,000.00	06-01-73
				INTR	50,600.00	56.25	3,375.00	
SAN PABLO SCHOOL DISTRICT	08A	4.750,2.750,2.500	02-01-55	PRIN	200,000.00		70,000.00	02-01-75
				INTR	58,500.00	206.25	7,075.00	
SAN PABLO SCHOOL DISTRICT	08B	5.000,3.500,3.750	03-15-57	PRIN	100,000.00		45,000.00	03-15-77
				INTR	38,850.00		8,425.00	
SAN PABLO SCHOOL DISTRICT	09A	5.000,3.500,3.750	03-15-57	PRIN	300,000.00		135,000.00	03-15-77
				INTR	116,550.00	1,406.25	25,275.00	
SAN PABLO SCHOOL DISTRICT	09B	4.250	06-01-57	PRIN	40,000.00		18,000.00	06-01-77
				INTR	17,850.00		3,825.00	
SAN PABLO SCHOOL DISTRICT	09C	5.000,3.000,3.500,3.750	04-15-58	PRIN	85,000.00		45,000.00	04-15-78
				INTR	34,855.00	393.75	9,740.00	

SAN PABLO SCHOOL DISTRICT	09D	3.950	09-15-58	PRIN	42,000.00		24,000.00	09-15-79
				INTR	18,249.00		5,688.00	
SAN PABLO SCHOOL DISTRICT	09E	5.000,4.250	06-15-59	PRIN	25,000.00		11,000.00	06-15-79
				INTR	9,885.00		2,805.00	
SAN PABLO SCHOOL DISTRICT	09F	5.000,3.250	11-15-61	PRIN	8,000.00		2,000.00	11-15-69
				INTR	1,345.00		65.00	
SAN PABLO SCHOOL DISTRICT	10	5.000,3.250,3.500,3.750 3.900	11-15-61	PRIN	498,000.00		354,000.00	11-15-81
				INTR	198,238.50		94,049.00	
SHELDON SCHCOL DISTRICT	01	2.500	11-15-50	PRIN	40,000.00		6,000.00	11-15-70
				INTR	10,500.00		225.00	
SHELDON SCHOOL DISTRICT	02A	3.000,2.500,3.000	10-15-54	PRIN	34,000.00		14,000.00	10-15-74
				INTR	11,700.00		1,470.00	
SHELDON SCHOOL DISTRICT	03A	3.500	04-01-56	PRIN	47,000.00	2,000.00	23,000.00	04-01-76
				INTR	18,865.00	2,450.00	3,745.00	
SHELDON SCHOOL DISTRICT	03B	2.000,4.000	03-15-57	PRIN	60,000.00		27,000.00	03-15-77
				INTR	25,020.00		5,400.00	
SHELDON SCHOOL DISTRICT	03C	4.250	11-01-58	PRIN	80,000.00		44,000.00	11-01-78
				INTR	35,700.00	63.75	10,285.00	
SHELDON SCHOOL DISTRICT	03D	5.000,4.250,4.500	04-15-60	PRIN	53,000.00		29,000.00	04-15-78
				INTR	21,930.00		6,862.50	
SHELDON SCHOOL DISTRICT	03E	5.000,3.750,3.000,3.250 3.500	06-01-62	PRIN	138,000.00		108,000.00	06-01-82
				INTR	58,312.50	1,137.50	32,420.00	
SHELDON SCHOOL DISTRICT	03F	5.000,3.000	02-01-63	PRIN	35,000.00		10,000.00	02-01-70
				INTR	4,500.00		450.00	
VINE HILL SCHOOL DISTRICT	03	3.250,3.000	06-01-48	PRIN	29,000.00			06-01-68
				INTR	10,785.00			
VINE HILL SCHOOL DISTRICT	04A	3.750,3.500,3.750	06-15-53	PRIN	23,000.00		8,000.00	06-15-76
				INTR	10,177.50		1,350.00	
VINE HILL SCHOOL DISTRICT	05A	3.500,3.250,3.500	03-01-56	PRIN	35,000.00	2,000.00	11,000.00	03-01-74
				INTR	11,055.00	225.00	1,260.00	
VINE HILL SCHCOL DISTRICT	05B	5.000,3.000,2.750,3.000 3.250,3.500	02-15-63	PRIN	111,000.00		81,000.00	02-15-83
				INTR	36,677.50		21,127.50	
WALNUT CREEK SCHOOL DIST	03	2.000,2.250,2.500	06-01-48	PRIN	111,000.00	5,000.00		06-01-68
				INTR	32,020.00	62.50		
WALNUT CREEK SCHOOL DIST	04	5.000,2.500	04-01-49	PRIN	89,000.00		5,000.00	04-01-69
				INTR	25,200.00		125.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
WALNUT CREEK SCHOOL DIST	05	2.250	05-01-50	PRIN	72,000.00			05-01-68
				INTR	15,390.00			
WALNUT CREEK SCHOOL DIST	06	2.250,2.000,2.250,2.750 3.000	01-01-51	PRIN	60,000.00		15,000.00	01-01-71
				INTR	22,712.50		765.00	
WALNUT CREEK SCHOOL DIST	07A	3.000,2.500,2.750	12-15-53	PRIN	350,000.00		120,000.00	12-15-73
				INTR	107,575.00		9,900.00	
WALNUT CREEK SCHOOL DIST	07B	3.000,2.500,3.000	04-15-55	PRIN	50,000.00	2,000.00	21,000.00	04-15-75
				INTR	16,850.00	75.00	2,520.00	
WALNUT CREEK SCHOOL DIST	08A	5.000,2.000,2.500,2.750	04-15-55	PRIN	100,000.00		35,000.00	04-15-75
				INTR	28,425.00	275.00	3,850.00	
WALNUT CREEK SCHOOL DIST	08B	5.000,2.500,2.750,2.900	07-15-56	PRIN	400,000.00		180,000.00	07-15-76
				INTR	121,970.00	14.50	23,115.00	
WALNUT CREEK SCHOOL DIST	08C	2.000,4.000	02-15-57	PRIN	100,000.00		45,000.00	02-15-77
				INTR	41,700.00		9,000.00	
WALNUT CREEK SCHOOL DIST	08D	4.250	06-01-57	PRIN	50,000.00	1,000.00	27,000.00	06-01-77
				INTR	24,437.50	170.00	5,737.50	
WALNUT CREEK SCHOOL DIST	08E	5.000,3.000,2.750,3.000 3.250,3.500	04-01-58	PRIN	100,000.00		50,000.00	04-01-78
				INTR	35,762.50		9,550.00	
WALNUT CREEK SCHOOL DIST	08F	4.250	08-15-59	PRIN	50,000.00		26,000.00	08-15-79
				INTR	20,187.50	63.75	6,205.00	
WALNUT CREEK SCHOOL DIST	09A	5.000,3.250,3.500,3.750	07-01-61	PRIN	385,000.00		280,000.00	07-01-81
				INTR	153,350.00	175.00	72,375.00	
WALNUT CREEK SCHOOL DIST	09B	5.000,4.250,4.300	01-01-67	PRIN	325,000.00		320,000.00	01-01-87
				INTR	163,612.50	1,500.00	148,925.00	
TOTAL- ELEMENTARY SCHOOL DIST ISSUES				PRIN	27,866,000.00	26,000.00	12,926,000.00	
				INTR	9,687,692.00	22,157.25	2,974,943.75	
TOTAL-SCHOOL DISTRICT ISSUES				PRIN	153,228,000.00	68,000.00	93,821,000.00	
				INTR	57,067,102.25	73,515.00	27,264,378.25	

SPECIAL DISTRICTS

WATER AND WATER WORKS

CASTLE ROCK COUNTY WATER DIST	4.[illegible],4.25[illegible]	10-15-55	PRIN	60,000.00		45,000.00	10-15-79
			INTR	42,917.50	22.50	12,792.50	
CENTRA CUSTA WATER WORKS DIST 1	[illegible],4.750	05-01-48	PRIN	90,000.00			05-01-68
			INTR	38,137.50			
DIABLO VISTA COUNTY WATER DIST	4.500,3.250	06-15-51	PRIN	132,000.00		26,000.00	06-15-71
			INTR	52,205.00	146.25	1,722.50	
GREGORY GARDENS COUNTY WATER DIST	4.250,4.000,[illegible].50	06-15-52	PRIN	800,000.00		495,000.00	06-15-82
			INTR	621,512.50	318.75	166,062.50	
OAKLEY COUNTY WATER IMPR DIST 1	3.750	01-01-55	PRIN	235,000.00		189,000.00	01-01-84
			INTR	180,950.00		67,162.50	
OAKLEY COUNTY WATER IMPR DIST 2	3.750,2.500,[illegible].10,2.875	01-01-56	PRIN	950,000.00		450,000.00	01-01-77
			INTR	334,812.50		64,062.50	
SAN MIGUEL ESTATES COUNTY WATER	[illegible].00,4.750	12-15-58	PRIN	65,000.00		60,000.00	06-15-83
			INTR	54,748.75	168.75	25,347.50	
SAN RAMON VALLEY COUNTY WATER DIS	5.750,5.000,3.750,4.000	01-01-59	PRIN	3,500,000.00		2,980,000.00	01-01-84
			INTR	2,349,950.00	2,211.25	1,114,900.00	
WALNUT COUNTY WATER DIST	4.000,3.750,3.900	07-01-62	PRIN	152,000.00		132,000.00	07-01-87
			INTR	91,277.50	214.50	60,177.25	
TOTAL- WATER AND WATER WORKS			PRIN	5,984,000.00		4,277,000.00	
			INTR	3,766,511.25	3,082.00	1,512,227.25	

SANITARY AND SANITATION

BYRON SANITARY DIST	6.000,4.750	01-15-58	PRIN	35,000.00		26,000.00	07-15-83
			INTR	26,625.00		11,305.00	
CENTRAL CC SANITARY DIST 1947 ISS	3.000,2.750	06-15-47	PRIN	2,400,000.00	5,000.00	810,000.00	06-15-77
			INTR	1,114,793.75	5,541.25	111,875.00	
CENTRAL C C SANITARY DIST PACHECO	4.000,3.750	12-15-48	PRIN	70,000.00		4,000.00	12-15-68
			INTR	28,980.00		75.00	
CENTRAL C C SANITARY DIST	3A [illegible].25,2.750,4.[illegible].00,3.500	04-15-57	PRIN	1,000,000.00		600,000.00	06-15-92
			INTR	643,333.33	1,681.25	287,437.50	
CENTRAL C C SANITARY DIST	2A 4.750,3.300,3.500,3.750 3.250	05-01-58	PRIN	2,500,000.00		2,015,000.00	05-01-93
			INTR	1,907,850.00	1,172.50	1,066,837.50	
CENTRAL C C SANITARY DIST	3A 5.300,4.250,4.400	06-01-59	PRIN	2,500,000.00	5,000.00	2,155,000.00	06-01-94
			INTR	2,424,145.00	3,271.25	1,477,442.50	
CENTRAL C C SANITARY DIST	3A [illegible].00,4.750,4.250,3.500	06-01-60	PRIN	2,900,000.00		2,735,000.00	06-01-95
			INTR	2,951,650.00	10,622.50	1,944,500.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
CONTRA COSTA SANITATION DIST 3		3.875	04-15-62	PRIN	195,000.00		188,000.00	04-15-86
				INTR	135,702.50	600.62	90,597.50	
CONTRA COSTA SANITATION DIST 5		4.250	11-15-65	PRIN	20,000.00		18,000.00	11-15-85
				INTR	8,925.00	382.50	6,885.00	
CROCKETT-VALONA SANITARY DIST	00A	5.000,4.250,4.400	07-15-59	PRIN	275,000.00		220,000.00	07-15-89
				INTR	199,710.00	106.25	104,200.00	
MT VIEW SANITARY DIST 1		5.000,3.000,3.250	06-15-51	PRIN	250,000.00		110,000.00	06-15-79
				INTR	124,012.50	495.00	20,625.00	
OAKLEY SANITARY DIST 1		2.750,2.500	03-01-46	PRIN	30,000.00		8,000.00	03-01-76
				INTR	12,202.50		900.00	
RODEO SANITARY DIST	00A	5.750,4.750	07-01-57	PRIN	377,000.00		327,000.00	07-01-92
				INTR	422,412.50		235,108.75	
RODEO SANITARY DIST	00B	5.000,4.500,4.250	12-15-58	PRIN	40,000.00	2,000.00	22,000.00	06-15-79
				INTR	18,940.00	552.50	5,610.00	
SAN PABLO SANITARY DIST 1		4.000,4.250	06-15-53	PRIN	938,000.00		438,000.00	06-15-83
				INTR	617,237.50	2,273.75	163,412.50	
SANITATION DIST 7A IMPR DIST 1	00A	5.000,4.500,4.300	04-01-57	PRIN	300,000.00		203,000.00	04-01-82
				INTR	195,790.00	862.50	64,141.00	
SANITATION DIST 7A IMPR DIST 1	00B	3.750,3.500,3.750	04-01-65	PRIN	90,000.00		81,000.00	04-01-85
				INTR	37,987.50		28,275.00	
SANITATION DIST 7B		4.000	05-01-64	PRIN	200,000.00		190,000.00	05-01-89
				INTR	124,200.00	400.00	92,400.00	
TOTAL- SANITARY AND SANITATION				PRIN	14,120,000.00	12,000.00	10,150,000.00	
				INTR	10,994,497.08	33,961.37	5,711,627.25	
HOSPITALS								
CONCORD HOSP DIST		6.000,5.500,3.250,3.400	04-15-64	PRIN	1,850,000.00		1,550,000.00	04-15-84
		.100		INTR	686,400.00		403,600.00	
PITTSBURG COMMUNITY HOSP DIST		2.500	12-15-48	PRIN	350,000.00		20,000.00	12-15-68
				INTR	28,980.00	187.50	250.00	
WEST CONTRA COSTA HOSP DIST		3.500,3.250,2.500,2.750	06-15-51	PRIN	845,000.00		185,000.00	06-15-71
				INTR	296,600.00		10,312.50	
TOTAL- HOSPITALS				PRIN	3,045,000.00		1,755,000.00	
				INTR	1,011,980.00	187.50	414,162.50	
FIRE PROTECTION								
CROCKETT COUNTY FIRE PROT DIST		5.000,3.750,3.500,3.750	10-01-56	PRIN	125,000.00		59,000.00	10-01-76
				INTR	51,000.00		10,323.75	

EL SOBRANTE COUNTY FIRE PROT DIST	5.000,3.500,4.750,4.000	02-01-58	PRIN	88,000.00		30,000.00	02-01-73
			INTR	28,470.00		3,505.00	
LAFAYETTE FIRE DISTRICT	6.000,4.750,4.500,4.750	07-01-57	PRIN	120,000.00		80,000.00	07-01-87
			INTR	26,925.00		37,395.00	
OAKLEY COUNTY FIRE PROT DIST	4.000	02-01-57	PRIN	40,000.00		18,000.00	02-01-77
			INTR	16,800.00		3,600.00	
ORINDA COUNTY FIRE PROT DIST	1.500,2.000,1.750	12-15-50	PRIN	121,000.00		28,000.00	12-15-71
			INTR	29,162.50	80.00	1,236.25	
TOTAL- FIRE PROTECTION			PRIN	494,000.00		215,000.00	
			INTR	152,357.50	136.25	56,140.00	
PUBLIC UTILITY							
DIABLO PUBLIC UTILITY DIST	5.500,4.750	08-01-58	PRIN	47,000.00		20,000.00	08-01-73
			INTR	18,997.50		3,087.50	
TOTAL- PUBLIC UTILITY			PRIN	47,000.00		20,000.00	
			INTR	18,997.50		3,087.50	
MUNICIPAL IMPROVEMENT							
BETHEL ISLAND MUNI IMPR DIST	6.000	01-01-62	PRIN	350,000.00		320,000.00	01-01-92
			INTR	412,200.00		290,700.00	
TOTAL- MUNICIPAL IMPROVEMENT			PRIN	350,000.00		320,000.00	
			INTR	412,200.00		290,700.00	
RECREATION							
ROLLINGWOOD-WILART PARK REC & PAR	5.000,4.000,4.250	08-01-58	PRIN	32,000.00		18,000.00	08-01-76
			INTR	14,180.00		3,440.00	
TOTAL- RECREATION			PRIN	32,000.00		18,000.00	
			INTR	14,180.00		3,440.00	
STORM DRAINAGE							
STORM DRAINAGE DISTRICT ZONE 16	00A 5.000,4.250,4.000,4.250	06-15-65	PRIN	200,000.00		185,000.00	06-15-05
			INTR	173,175.00	1,656.25	147,900.00	
STORM DRAINAGE DISTRICT ZONE 16	00B 4.750	08-15-67	PRIN	40,000.00		40,000.00	08-15-75
			INTR	8,550.00		8,550.00	
TOTAL- STORM DRAINAGE			PRIN	240,000.00		225,000.00	
			INTR	181,725.00	1,656.25	156,450.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968 (Continued)

	COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
1915 ACT ASSESSMENTS							
ALCOSTA BOULEVARD 66-1	5.500,5.250,5.125	06-08-66	PRIN	2,165,348.05		2,120,000.00	07-02-81
			INTR	1,004,259.37	1,577.70	826,454.11	
AMADOR VALLEY WATER 64-3	4.000,3.750	04-02-65	PRIN	539,926.70		512,000.00	07-02-85
			INTR	274,334.98		208,639.95	
BETHEL ISLAND RD 65-4	5.000	09-02-66	PRIN	39,622.18		38,622.18	07-02-82
			INTR	19,424.25		16,115.55	
BYRON SANITARY DIST 57-1	5.750,5.500,5.750	04-15-58	PRIN	49,699.50		29,807.68	07-02-83
			INTR	37,529.32		13,880.42	
CENTRAL SANITARY LID 42	4.500,4.000,3.750,3.700	05-16-64	PRIN	412,000.00	2,000.00	265,000.00	07-02-79
			INTR	129,243.48	175.00	60,772.75	
CENTRAL SANITARY LID 43	4.000,3.750,3.500	03-02-65	PRIN	526,206.75	1,000.00	437,000.00	07-02-80
			INTR	163,514.40	260.00	102,747.50	
CENTRAL SANITARY LID 44	5.750,5.250,5.000	02-02-67	PRIN	533,985.23		528,985.23	07-02-82
			INTR	268,408.53	51.93	240,503.32	
CENTRAL SANITARY LID 45	5.750,5.250,5.000	02-02-67	PRIN	296,863.47		295,863.47	07-02-82
			INTR	146,911.34	45.51	132,129.82	
CENTRAL SANITARY LID46	5.000	09-02-67	PRIN	28,189.43		28,189.43	07-02-83
			INTR	15,334.13		15,334.13	
CENTRAL SANITARY LID48	6.000,5.000,4.500,4.600	09-02-67	PRIN	107,217.25		107,217.25	07-02-83
			INTR	51,851.04		52,866.34	
CLEARLAND HEIGHTS 60-7	5.000	01-02-61	PRIN	186,266.86		2,600.00	07-02-76
			INTR	80,090.73	30.00	985.00	
DIABLO PUBLIC UTILITY 56-1	4.750,4.500	10-20-56	PRIN	57,259.95		12,634.66	07-02-72
			INTR	23,248.86	104.33	1,854.24	
EAST RICHMOND HEIGHTS 59-3	5.500	02-16-63	PRIN	534,520.43		293,000.00	07-02-78
			INTR	269,519.96		93,197.50	
EL VERANO WATER 60-4	4.500,4.750	01-02-61	PRIN	51,644.54	1,000.00	13,000.00	07-02-76
			INTR	19,451.28	50.00	3,818.75	
GREGORY MEADOWS 1	4.250,4.500	02-22-59	PRIN	10,307.55		687.17	07-02-74
			INTR	3,801.90		200.98	
ICHABOD LANE 61-4	5.000	09-22-62	PRIN	22,400.10	856.00	17,920.00	07-02-88
			INTR	15,431.25	44.80	9,408.00	
MONTCLAIR HIGHLANDS 60-5	5.000	11-02-60	PRIN	152,117.57		11,000.00	07-02-76
			INTR	66,075.97		4,625.00	
MT DIABLO BLVD LAFAYETTE 62-7	4.000	10-02-63	PRIN	52,731.77		38,000.00	07-02-82
			INTR	22,731.22		11,880.00	

MT VIEW SANITARY 7	6.000	01-02-53	PRIN	208,374.22		12,000.00	07-02-68
			INTR	105,785.55	00.00	360.00	
MT VIEW SANITARY 8	5.500	07-05-63	PRIN	344,000.00	8,000.00	232,000.00	07-02-78
			INTR	151,586.76	400.00	70,180.00	
OAKLEY SANITARY SERIES 3	4.000,5.250,5.000	04-08-60	PRIN	21,530.64		9,000.00	07-02-75
			INTR	10,241.47		2,238.75	
ORINDA CREST MANOR 60-3	5.000	09-02-60	PRIN	143,146.75	2,000.00	66,000.00	07-02-75
			INTR	55,346.41	100.00	13,500.00	
ORINDA CREST MANOR 60-3B	5.000	10-03-64	PRIN	93,516.00	2,000.00	77,000.00	07-02-75
			INTR	31,076.98	100.00	15,475.00	
ORINDA CREST MANOR 60-3C	5.000	03-02-66	PRIN	11,500.00		11,000.00	07-02-75
			INTR	3,416.59		2,375.00	
PARADISE ACRES 59-6	5.000	05-02-60	PRIN	5,599.95		2,613.31	07-02-75
			INTR	2,285.85		569.13	
RODEO 7TH STREET 61-3	5.000	07-07-62	PRIN	21,063.33		400.00	07-02-77
			INTR	8,393.08		190.00	
ROUND HILL ESTATES 59-2	5.000	02-17-60	PRIN	715,400.00		460,800.00	07-02-75
			INTR	344,965.32		92,560.00	
ROUND HILL ESTATES #2 62-2	5.000	06-02-62	PRIN	986,500.00	6,000.00	939,000.00	07-02-77
			INTR	477,688.70	2,000.00	209,625.00	
ROUND HILL ESTATES #3 67-1	5.000	05-15-67	PRIN	145,955.60		145,955.60	07-02-82
			INTR	60,750.87		56,148.89	
SAN PABLO SANITARY 30	4.000,3.500,3.625	03-02-63	PRIN	114,505.43		65,200.00	07-02-78
			INTR	35,764.85	17.5[illegible]	13,725.12	
SAN PABLO SANITARY 31	3.500,3.700	06-02-64	PRIN	153,983.54	1,000.00	122,000.00	07-02-79
			INTR	51,845.02	434.50	27,065.00	
SAN PABLO SANITARY 32	4.250,4.000	12-02-64	PRIN	114,777.35		103,000.00	07-02-80
			INTR	41,661.61	187.50	27,100.00	
SAN PABLO SANITARY 33	4.750	02-02-67	PRIN	236,784.12		236,784.12	07-02-82
			INTR	100,008.20		89,294.87	
SAN PABLO SANITARY 34	5.000	09-02-66	PRIN	59,623.32		59,623.32	07-02-82
			INTR	25,263.67		21,293.58	
SAN RAMON HEIGHTS 61-7 LID 41	[illegible]	04-13-63	PRIN	57,702.24		34,387.24	07-02-78
			INTR	26,086.05		10,681.74	
TRACT 2747 61-1	5.300	03-02-61	PRIN	43,200.00		8,000.00	07-02-76
			INTR	18,630.14	[illegible]	3,050.00	

TABLE 8B
BONDS PAYABLE AT JUNE 30, 1968 (Continued)

		COUPON RATE (%)	DATE OF ISSUE		AMOUNT OF ORIGINAL ISSUE	DUE AND UNPAID	NOT DUE	DATE FINAL PAYMENT DUE
TRACT 2882 62-3		5.000	05-02-62	PRIN	120,681.00		4,000.00	07-02-77
				INTR	52,969.27		1,900.00	
TRACT 3306 64-4		4.750	05-15-65	PRIN	506,668.73		481,000.00	07-02-80
				INTR	214,196.00	475.00	148,508.75	
TOTAL- 1915 ACT ASSESSMENTS				PRIN	9,920,821.55	23,896.00	7,720,390.66	
				INTR	4,429,126.40	7,081.83	2,601,251.19	
WATER AND WATER WORKS-AGENCY								
C C COUNTY WATER IMPR DIST #1	00A	5.000,4.750,4.000,3.750 3.000	02-01-61	PRIN	12,840,000.00	*	11,740,000.00	02-01-96
				INTR	11,466,000.00		7,846,775.00	
C C COUNTY WATER IMPR DIST #1	00B	5.000,4.000,3.000,3.250 3.400	05-01-62	PRIN	1,000,000.00	*	900,000.00	05-01-89
				INTR	562,420.00		368,690.00	
PLEASANT HILL COUNTY WATER DIST		3.000	01-01-41	PRIN	125,000.00	*	15,000.00	01-01-71
				INTR	67,500.00		900.00	
TOTAL- WATER AND WATER WORKS-AGENCY				PRIN	13,965,000.00		12,655,000.00	
				INTR	12,095,920.00		8,216,365.00	
TOTAL-SPECIAL DISTRICTS				PRIN	48,197,821.55	35,896.00	37,355,390.66	
				INTR	33,077,494.73	46,105.70	18,965,450.69	
TOTAL BONDS AND INTEREST PAYABLE				PRIN	213,025,821.55	103,896.00	135,646,390.66	
				INTR	92,945,646.98	130,708.20	46,705,178.94	

* Amount unverified. Information available at District Office.

TABLE 8C
CONTRA COSTA COUNTY TAXABLE ASSESSED VALUATIONS

	1965-66	1966-67	1967-68	1968-69
Acalanes Union High School District:				
Canyon	310,720	341.020	371,870	374,020
Lafayette	52,576,790	55,053,650	57,301.125	70,708,960
Moraga	16,659,605	20,309,955	23,288,620	27,626,910
Orinda - Contra Costa County	45,724,880	47,156,790	48,938,580	59,641,460
Orinda - Alameda County	1,268,970	1,275,970	1,477,160	1,820,450
Walnut Creek	61,619,360	69,939,735	73,095,450	89,090,620
Total	178,160,325	194,077,120	204,472,805	249,262,420
Amador Union High School District:				
Pleasanton	120,960	122,570	184,710	365,690
Antioch Unified School District	110,105,485	112,319,175	117,396,550	117,701,760
John Swett Unified School District	47,760,370	62,819,720	52,990,235	54,840,230
Liberty Union High School District:				
Brentwood	13,592,150	13,266,250	14,316,830	15,137,150
Byron	5,683,885	5,868,205	6,745,665	7,491,455
Knightsen	4,115,550	4,276,770	4,414,240	4,632,530
Oakley	15,258,680	17,438,800	16,570,025	16,587,795
Total	38,650,265	40,850,025	42,046,760	43,848,930
Livermore Joint Unified School District:				
Green Joint Union (formerly May)	440,170	476,870	487,960	784,930
Martinez Unified School District	48,252,190	62,834,550	83,961,130	84,392,710
Mt. Diablo Unified School District	228,739,805	256,173,515	312,030,340	334,173,155
Pittsburg Unified School District	130,887,270	134,201,575	133,532,145	132,837,355
Richmond Unified School District:				
Contra Costa County	378,604,700	421,255,960	452,463,475	468,025,340
Alameda County	2,907,810	814,610	933,950	1,179,725
Total	381,512,510	422,070,570	453,397,425	469,205,065
San Ramon Unified School District	54,533,790	60,682,835	70,094,210	80,800,040
Total County Assessed Valuation	1,214,986,360	1,344,537,945	1,468,183,160	1,565,212,110
Alameda County Assessed Valuation	4,176,780	2,090,580	2,411,110	3,000,175
Total School District Valuation	1,219,163,140	1,346,628,525	1,470,594,270	1,568,212,285
Valuation Taking Library Tax:				
Total County	1,214,986,360	1,344,537,945	1,468,183,160	1,565,212,110
Less Inside Richmond	230,680,090	264,581,510	283,144,455	291,266,765
Total - County Library	984,306,270	1,079,956,435	1,185,083,705	1,273,945,345
Valuation Junior College District:				
Total County	1,214,986,360	1,344,537,945	1,468,183,160	1,565,212,110
South County Joint Junior College (Alameda)	561,130	599,440	672,670	1,150,620
Total - Junior College District	1,214,425,230	1,343,938,505	1,467,510,490	1,564,061,490

TABLE 8C

CONTRA COSTA COUNTY TAXABLE ASSESSED VALUATIONS (Continued)

	1965-66	1966-67	1967-68	1968-69
Valuation in Incorporated Areas:				
Antioch	30,776,450	33,145,550	35,328,820	38,333,860
Brentwood	2,874,220	3,192,660	3,364,680	3,494,330
Clayton	1,428,180	1,752,210	2,048,090	2,504,100
Concord	85,553,190	102,339,070	128,469,250	142,390,870
El Cerrito	49,025,820	50,247,580	50,919,130	51,797,940
Hercules	5,283,520	5,792,070	12,699,180	15,365,710
Martinez	27,108,530	30,362,880	35,881,890	37,177,530
Pinole	14,293,220	16,581,160	18,231,920	20,059,425
Pittsburg	23,071,240	25,055,025	25,378,355	26,643,525
Pleasant Hill	28,585,690	31,603,550	41,130,640	42,842,610
Richmond	230,680,090	264,581,510	283,144,455	291,266,765
San Pablo	22,918,200	24,534,070	25,441,000	25,975,360
Walnut Creek	57,905,630	73,255,105	84,073,395	100,860,800
Total - Incorporated Areas	579,503,980	662,442,440	746,110,805	798,712,825
Valuation for Bond Service Purposes Only Where Different From Parent District Due to Boundary Changes:				
Acalanes High Bond 3-4 *	176,849,275	192,646,850	203,017,485	247,376,170
Acalanes High Bond 5-6B *	178,092,095	193,954,270	204,385,345	249,126,700
Antioch Unified Bond 2-4D	109,327,315	111,542,965	116,345,490	116,666,250
John Swett Unified:				
Rodeo Component	27,206,190	28,299,345	28,200,405	28,953,410
Liberty High Bond 1A to D	39,428,435	41,626,235	43,097,820	44,884,440
Martinez Unified:				
Alhambra High Bond 5	49,563,240	64,264,820	85,416,450	86,278,960
Martinez Component	43,465,580	56,921,070	77,361,100	77,573,300
Vine Hill Component	4,786,610	5,913,480	6,600,030	6,819,410
Mt. Diablo Unified:				
Concord Component	55,782,830	59,981,495	72,625,365	74,333,030
Pacheco Component	14,747,995	18,018,490	26,047,040	
Pleasant Hill Component	39,638,990	43,310,505		
Richmond Unified:				
Pinole-Hercules Component	43,549,750	53,648,790	69,005,020	75,332,285
Richmond Component 5-6G *	278,100,120	307,131,370	320,176,225	328,312,250
Richmond Component 6H-I	277,280,700	306,316,760	319,242,275	327,132,525
Richmond High Bond 2 *	425,106,920			
Richmond High Bond 5	378,604,700	421,255,960	452,463,475	468,025,340
San Pablo Component	44,301,440	47,247,700	49,754,880	50,710,360
Sheldon	13,472,810	14,042,710	14,461,300	14,850,170
San Ramon Unified:				
Alamo Component	15,172,340	17,527,500	20,127,230	23,553,710
Danville Component	25,492,640	27,455,535	30,602,640	34,611,530
San Ramon Component	13,868,810	15,699,800	19,364,360	22,634,800
San Ramon High Bond 2	54,973,960	61,159,705	70,582,170	

* Includes Alameda County valuations.

TABLE 8D
TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS

	1965-66	1966-67	1967-68	1968-69
Cemetery Districts:				
Alamo-Lafayette	151,422,500	166,329,750	176,650,325	212,424,910
Byron-Brentwood-Knightsen Union	33,906,725	35,698,875	36,505,590	37,800,900
Mosquito Abatement Districts:				
Diablo Valley	32,741,155	35,544,755	36,105,100	37,235,540
Contra Costa County 1	757,804,645	827,573,340	928,762,960	1,007,335,820
Fire Districts:				
Bay Point	3,177,030	3,750,510	3,837,810	3,887,780
Bethel Island	5,975,050	5,966,730	6,111,275	6,328,025
Brentwood	15,018,870	14,672,020	16,017,180	16,591,070
Briones	1,066,730	1,084,830	1,449,440	1,553,430
Byron	4,949,275	5,149,035	5,763,745	6,179,735
Carquinez	1,386,140			
Contra Costa	255,738,880	290,375,470	376,807,640	407,193,115
Crockett	10,803,100			
Crockett-Carquinez		26,063,665	15,715,720	15,554,420
Danville	38,913,880	41,972,095	46,230,760	50,641,990
Eastern Contra Costa	28,011,725	31,989,345	35,759,720	37,220,900
Eastern Contra Costa Zone 1	23,074,060	28,648,645	31,790,340	37,220,900
El Sobrante	18,194,220	19,297,130	19,985,190	20,535,780
El Sobrante Bond	18,633,240	19,860,860	20,594,690	21,200,790
Island	26,888,705	30,166,220	33,144,220	32,055,940
Kensington	13,222,200	13,369,380	13,449,630	13,501,540
Lafayette	48,169,540	49,650,650	51,034,165	63,588,410
Marsh Creek				5,706,280
Mt. View	11,812,095	12,996,930		
Oakley	11,011,890	12,776,445	12,048,300	12,188,490
Oakley Bond	16,104,200	18,620,335	19,143,950	20,290,300
Orinda *	37,217,700	38,604,720	40,328,270	49,884,105
Pinole	4,557,810	5,720,280	6,570,020	7,279,460
Rodeo	8,502,040	9,309,295	16,301,355	17,284,250
San Pablo	42,860,800	45,182,520	46,829,950	47,576,010
San Ramon	8,285,160	8,597,710	11,282,880	12,157,010
County Service Areas - Fire:				
F-1 Bay View	269,770	275,240	280,650	279,930
F-2 Tassajara	1,442,770	1,623,510	1,906,790	3,312,960
F-3 Antioch				19,309,250
F-4 Pittsburg				10,684,850
F-5 Martinez				2,058,260
County Service Areas - Police:				
P-1 Crockett	5,461,545	6,158,845	5,509,360	5,907,830
Vehicle Parking Districts:				
District 1 - Orinda Crossroads	1,588,230	1,612,820	2,540,660	3,146,870
Sewer Maintenance Districts:				
Bay Point	830,780	1,153,950	1,345,590	
Water Works Districts:				
Contra Costa County 1	2,687,730	3,101,050		
County Water Agencies:				
Contra Costa	1,118,767,255	1,327,504,520	1,449,994,745	1,545,816,545
Sanitary Districts:				
Bella Vista	1,539,410	1,875,880	1,924,620	1,960,530
Brentwood	2,673,470			
Byron	285,085	316,015	337,645	446,795
Central Contra Costa	260,755,735	294,572,570	327,297,460	398,976,110
Central Contra Costa Bond 1	248,997,625	282,190,180	311,704,500	382,363,370
Central Contra Costa Bond 2		294,572,570	327,297,460	398,976,110

* Includes Alameda County valuation.

TABLE 8D

TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1965-66	1966-67	1967-68	1968-69
Sanitary Districts (continued):				
Central Contra Costa Pacheco Annex Bond	11,758,110	12,382,290	15,592,960	16,612,740
Crockett-Valona	4,181,535	4,245,015	4,318,420	4,327,240
Mt. View	12,060,775	13,354,370	32,713,090	32,836,620
Oakley	1,298,360	1,364,310	1,398,810	1,446,040
Rodeo	4,912,520	5,060,315	5,192,035	5,318,755
San Pablo	72,253,430	77,009,320	79,533,520	82,194,950
Stege	71,092,185	72,697,175	74,011,125	75,120,765
County Sanitation Districts:				
District 3	8,079,200	9,308,990	10,478,530	11,150,840
District 7A	4,787,580	5,981,690	7,752,990	8,536,270
District 7A Improvement Bond 1	3,150,740	3,687,540	5,001,070	5,518,720
District 7B	932,720	1,285,890	1,567,890	1,587,220
District 7B Bond	932,720	1,285,890	1,567,890	1,587,220
District 5	122,820	131,160	173,680	174,920
District 15A				6,103,435
Hospital Districts:				
Concord	192,816,120	214,455,560	263,840,210	246,164,010
Pittsburg Community	156,566,035	164,625,645	168,341,485	157,524,505
West Contra Costa *	412,343,140	468,556,255	490,836,470	507,097,885
Park, Recreation and Parkway Districts:				
Ambrose	10,018,545	11,941,440	12,470,050	11,627,830
Brentwood	4,273,410	4,584,840	4,941,400	5,241,710
Recreation and Park Districts:				
Rollingwood-Wilart Park	2,459,120	2,482,030	2,497,320	2,542,460
Pleasant Hill	40,841,285	43,963,490	50,988,025	53,053,740
Recreation, Park and Parkway Districts:				
Green Valley	1,291,030	1,340,910	1,405,400	1,439,130
Regional Park Districts:				
East Bay	1,176,336,095	1,303,687,920	1,426,136,400	1,521,363,180
County Water Districts:				
Castle Rock	207,060	218,930	333,650	349,330
Contra Costa County	505,782,485	550,708,300	628,180,965	649,362,310
Contra Costa County Improvement District 1	143,674,555	170,172,130	208,365,310	230,813,595
Contra Costa County Improvement District 2	668,860	730,790	947,170	1,773,350
Diablo Vista Bond	1,551,540	1,580,120	2,054,120	2,079,360
El Sobrante				552,310
Gregory Gardens Bond	5,761,270	5,828,280	7,701,010	7,754,630
Oakley	10,634,145	11,529,345	12,759,840	14,126,330
Oakley Improvement 1 Bond	1,176,330	1,224,450	1,230,030	1,254,210
Oakley Improvement 2 Bond	8,995,555	9,708,545	10,839,600	12,070,260
Pleasant Hill	16,327,930	17,559,300	20,854,315	22,983,850
San Miguel Estates	401,420	715,050	976,000	1,013,020
San Ramon	49,713,320	53,866,675	57,888,670	65,310,130
Southwest Contra Costa	220,030,600	248,612,510		
Walnut County	2,041,530	2,072,900	2,067,940	2,579,820
Utility Districts:				
Diablo Public	2,260,190	1,690,860	1,726,250	1,772,000
East Bay Municipal	641,742,105	728,065,640	776,934,655	855,671,250
Southern Public	1,296,380	1,353,940	1,407,150	1,437,460
Municipal Improvement Districts:				
Bethel Island	2,809,945	2,936,855	3,027,065	3,103,405

* Includes Alameda County valuation.

TABLE 8D

TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1965-66	1966-67	1967-68	1968-69
Transit Districts:				
Alameda-Contra Costa Service	344,741,280	383,062,440	404,400,635	414,461,915
San Francisco Bay Area Rapid	1,214,986,360	1,344,537,945	1,468,183,160	1,565,212,110
Air Pollution Districts:				
San Francisco Bay Area	1,214,986,360	1,344,537,945	1,468,183,160	1,565,212,110
Flood Control & Water Conservation Districts:				
Contra Costa County	1,214,986,360	1,344,537,945	1,468,183,160	1,565,212,110
Zone 1	20,503,620	21,179,530	22,379,260	24,001,720
Zone 2	3,826,085	3,983,845	4,518,365	5,198,505
Zone 3B	329,113,855	368,049,490	431,389,705	489,052,820
Zone 7	20,326,040	21,199,080	21,890,250	22,825,460
Zone 8	5,768,970	6,176,445	13,475,465	6,460,225
Zone 8A	4,320,530	4,729,845	11,941,195	4,758,515
Zone 9	11,237,860	12,312,470	13,760,860	15,008,860
Zone 9A	10,495,340	11,566,460	12,700,700	13,702,120
Community Services Districts:				
Kensington	13,224,620	13,771,770	13,452,130	13,504,480
Valley (Joint - Alameda County)	5,563,460	7,384,040	8,743,480	10,459,390
Storm Drain Maintenance Districts:				
District 1	11,261,590	15,940,890	21,529,660	23,889,480
District 4	13,679,170	15,224,030	15,837,020	16,218,370
Storm Drainage Districts:				
Zone 1	1,138,960	1,161,260	1,210,290	1,586,170
Zone 10	7,579,980	8,054,900	9,476,830	9,912,240
Zone 13	7,030,250	7,418,530	8,378,140	9,215,460
Zone 16	4,444,940	4,648,400	6,411,130	6,574,680
Zone 19	1,115,080	1,138,790	2,396,400	2,430,650
Zone 20	1,818,790	1,911,860	2,897,840	2,909,970
Zone 22	4,762,910	6,450,200	8,091,370	9,481,625
Zone 27	140,130	139,030	142,500	149,200
Zone 77	2,695,930	2,765,810	4,311,250	4,224,100
County Service Areas - Lighting:				
L-18 Orinda Area	491,270	772,520	1,386,930	
L-19 Paraiso Drive	990,590			
L-20 Rheem	1,875,240	4,540,260	7,045,690	
L-21 Tract 3147	119,160			
L-23 Danville	2,641,610			
L-27 Bethel Island	554,140	563,500	599,860	
L-29 Byron	216,615	238,655	243,755	
L-31 Crockett	5,154,715	5,846,415	5,190,860	
L-32 Kensington	13,182,960	13,329,930	13,490,670	13,543,180
L-34 Oakley	1,087,670	1,173,430	1,185,120	
L-35 Rodeo	5,178,460	5,700,875	5,829,215	
L-36 San Pablo	2,963,720	2,996,320	3,175,680	
L-41 Pinole-El Sobrante	17,774,220	20,637,810	22,574,280	23,380,790
L-42 Mt. View-Pacheco	9,435,765	10,098,500	10,995,960	11,128,710
L-43 West Pittsburg	5,538,195	7,017,270	7,415,320	7,775,470
L-44 Bay Point	1,148,230	1,635,270	1,715,630	1,747,410
L-45 Danville		4,468,010	7,695,080	20,848,660
L-46 Northwest County				11,570,240
L-47 East County				2,354,285
County Service Areas - Library:				
Area 1 - Lafayette	46,552,030			
Area 2 - El Sobrante	17,372,660	18,402,310	18,919,130	19,380,410
Area 3 - Walnut Creek	35,328,210			
Area 4 - San Ramon	53,749,110	58,806,275	66,897,570	
Area 5 - Pleasant Hill	35,542,830	38,480,890	48,075,750	49,253,780
Area 6 - Kensington	13,224,620	13,371,770	13,452,130	13,504,480
Area 7 - Antioch	110,079,035	112,281,275	117,357,460	

TABLE 8D
TAXABLE ASSESSED VALUATIONS OF SPECIAL DISTRICTS (Continued)

	1965-66	1966-67	1967-68	1968-69
County Service Areas - Library (continued):				
Area 8 - Orinda		47,156,790	48,938,580	59,641,460
Area 9 - Pittsburg			138,009,795	
Area 10 - Pinole			29,316,220	31,857,235
Area 11 - Oakley			11,115,350	10,255,380
County Service Areas - Recreation:				
R-1 Montalvin Manor		2,197,670	2,255,450	2,245,130
R-3 Lafayette			55,218,235	
County Service Areas - Road:				
RD-1 Muir Oaks			530,850	550,240
County Service Areas - Sewer:				
S-1 Sandmound		554,140	572,730	594,170
S-2 Oakley			7,160,570	7,706,240
County Service Areas - Transportation:				
T-1 Sheldon		3,878,120	4,045,670	4,186,980
County Service Areas - Water:				
W-2 San Ramon			6,275,360	
Miscellaneous Service Areas:				
M-1 Delta Ferry	826,080	809,640	806,270	804,060
M-2 Lafayette Park	5,845,570	8,464,750	9,135,260	11,368,530
M-3 Rollingwood	2,454,120	2,482,030	2,497,320	2,542,460
M-4 San Ramon Village	4,185,450	4,906,340	7,110,750	8,200,760
M-5 Holland Island		4,290	5,650	5,650
M-6 Danville				892,640
M-7 North Richmond				3,408,310
Reclamation Districts:				
2026 Webb Tract	466,420	378,370	435,070	436,820
2090 Quimby Island	53,220	48,380	54,390	52,800

TABLE 8E
TAX RATES

	1965-66	1966-67	1967-68	1968-69
COUNTY RATES:				
General Fund	2.169	2.135	2.109	2.169
Richmond Building Interest and Redemption	.006	.007	.005	.005
Total Inside Richmond	2.175	2.142	2.114	2.174
County Library	.147	.158	.155	.153
Total Except Inside Richmond	2,322	2.300	2.269	2.327
COUNTY SPECIAL DISTRICT RATES:				
FIRE PROTECTION DISTRICTS:				
Bethel Island	.396	.561	.486	.593
Brentwood	.153	.162	.164	.190
Briones Valley	.400	.381	.383	.385
Byron	.240	.242	.202	.225
Carquinez	.391			
Contra Costa	.820	.799	.750	.730
Crockett	.260			
Crockett, Bonds	.081			
Crockett-Carquinez		.260	.252	.255
Crockett-Carquinez, Bonds		.057	.069	.059
Eastern Contra Costa	.650	.800	.859	.709
Eastern Contra Costa Zone 1	.986	.983		
El Sobrante	.598	.600	.627	.616
El Sobrante, Bonds	.042	.038	.035	.033
Island County	.250	.250	.238	
Moraga				.827
Mt. View	.734	.740		
Oakley	.225	.148	.208	.173
Oakley, Bonds	.018	.016	.014	.013
Orinda	1.055	1.051	1.159	.883
Orinda, Bonds - 1950 Issue	.021	.020	.020	.015
Orinda, Bonds - 1968 Issue				.033
Pinole	.555	.627	.662	.650
San Pablo	.690	.640	.595	.588
SERVICE AREA - RECREATION:				
R-1 Montalvin Manor		.100	.100	.100
SERVICE AREA - ROADS:				
RD-1 Muir Oaks				2.047
SERVICE AREAS - FIRE:				
F-1 Bay View	.745	.829	.730	.827
F-2 Tassajara	.323	.439	.228	.408
F-3 Antioch				.250
F-4 Pittsburg				.250
F-5 Martinez				.250
SERVICE AREA - TRANSPORTATION:				
T-1 El Sobrante		.325	.302	.326
SERVICE AREA - POLICE:				
Area P-1 Crockett	.099	.103	.117	.129
SERVICE AREA - SEWER:				
District S-1 Sandmount		.744		
District S-2 Oakley			.170	
SERVICE AREA - WATER:				
Area W-2 San Ramon			.335	
STORM DRAIN MAINTENANCE DISTRICTS:				
District No. 1	.350	.350	.350	.350
District No. 4	.060	.050	.050	.090

TABLE 8E
TAX RATES (Continued)

	1965-66	1966-67	1967-68	1968-69
STORM DRAINAGE DISTRICTS:				
Zone No. 10	.350	.350	.400	.350
Zone No. 13	.500	.250	.250	.250
Zone No. 16	.057	.073	.025	.074
Zone No. 16, Bond		.277	.325	.286
Zone No. 22	.350	.350	.350	.350
Zone No. 77	.350	.350	.350	.350
FLOOD CONTROL AND WATER CONSERVATION DISTRICTS:				
Contra Costa County	.020	.020	.020	.020
Zone 1 Marsh Creek	.180	.180	.180	.180
Zone 3B	.180	.180	.176	.180
Zone 7	.030	.030	.030	.030
Zone 8		.030	.030	.030
Zone 8A	.180	.100	.106	.100
Zone 9	.030	.030	.030	.030
Zone 9A	.150	.150	.150	.150
SANITATION DISTRICTS:				
District 7A	.696	1.210	.747	.773
District 7A Improvement No. 1 Bonds	1.015	.847	.709	.648
MISCELLANEOUS SERVICE AREAS:				
M-1, Delta Ferry	.500	.500	.500	.500
M-2, Lafayette Park	.434	.392	.388	
M-3, Rollingwood	.246	.268	.166	.273
M-4, San Ramon	.110	.177	.195	.171
M-6				.547
M-7				.218
COUNTY SERVICE AREAS - LIGHTING:				
L-18, Orinda	.148	.203	.165	
L-19, Paraiso Drive	.130			
L-20, Rheem	.156	.180	.107	
L-21, Tract 3147	.087			
L-23, Danville	.147			
L-27, Bethel Island	.156	.264	.153	
L-29, Byron	.347	.534	.427	
L-31, Crockett-Valona	.207	.206	.219	
L-32, Kensington	.069	.096	.068	.093
L-34, Oakley	.199	.227	.221	
L-35, Rodeo	.280	.183	.215	
L-36, San Pablo	.103	.156	.160	
L-41, Pinole-El Sobrante	.167	.159	.160	.161
L-42, Mt. View-Pacheco	.230	.226	.208	.195
L-43, West Pittsburg-Shore Acres	.292	.239	.236	.209
L-44, Bay Point-Clyde	.528	.331	.350	.344
L-45, Danville		.118	.127	.096
L-46				.196
L-47				.100
COUNTY SERVICE AREAS - LIBRARY:				
Area No. 1 - Lafayette	.066			
Area No. 2 - El Sobrante	.115	.150	.146	.140
Area No. 3 - Walnut Creek	.031			
Area No. 4 - San Ramon	.065	.057		
Area No. 5 - Pleasant Hill	.100	.100	.100	.117
Area No. 6 - Kensington	.150	.093	.150	.136
Area No. 7 - Antioch	.120			
Area No. 8 - Orinda		.100	.100	.097
Area No. 9 - Pittsburg			.031	
Area No. 10 - Pinole			.100	.100
Area No. 11 - Oakley			.050	
WATER AGENCIES:				
Contra Costa County	.006	.012	.016	.017

TABLE 8E
TAX RATES (Continued)

	1965-66	1966-67	1967-68	1968-69
LOCAL SPECIAL DISTRICT RATES:				
CEMETERY DISTRICTS:				
Alamo-Lafayette	.030	.034	.033	.026
Byron-Brentwood-Knightsen Union	.030	.035	.027	.022
FIRE DISTRICTS:				
Bay Point	.420	.380	.339	.085
Danville	.986	.938	.921	.981
Kensington	.825	.803	1.025	1.124
Lafayette	.935	.907	.976	.899
Lafayette, Bonds	.016	.016	.016	.012
Rodeo	.959	.744	.785	.786
San Ramon	.516	.694	.634	.778
MOSQUITO ABATEMENT DISTRICTS:				
Contra Costa No. 1	.027	.030	.025	.027
Diablo Valley	.131	.144	.126	.120
SANITARY DISTRICTS:				
Bella Vista	.600	.600	.600	.800
Brentwood	.647			
Brentwood, Bonds	.037			
Byron	.850	.850	1.000	1.000
Byron, Bonds	.826	.723	.658	.467
Central Contra Costa	.306	.306	.300	.300
Central Contra Costa, Bond No. 1	.048	.042	.037	.029
Central Contra Costa, Bond No. 2	.192	.155	.144	.118
Central Contra Costa, Pacheco Annex Bonds	.039	.034	.027	.024
Crockett-Valona	.550	.550	.800	.800
Crockett-Valona, Bonds	.492	.472	.453	.440
Mt. View	.380	.380	.300	.200
Mt. View, Bonds	.119	.105	.014	
Oakley	.300	.300	.300	.250
Oakley, Bonds	.096	.089	.087	.079
Rodeo	.600	.600	.600	.600
Rodeo, Bonds	.510	.492	.469	.450
San Pablo	.270	.287	.287	.287
San Pablo, Sanitary Bonds	.087	.080	.076	.040
Stege	.270	.270	.270	.270
HOSPITAL DISTRICTS:				
Concord	.121	.130	.120	.142
Concord, Bonds	.079	.066	.052	.101
Pittsburg Community	.099	.098	.092	.133
Pittsburg Community, Bonds	.013	.013	.013	.012
West Contra Costa			.166	.149
West Contra Costa, Bonds	.014	.012	.014	.013
RECREATION DISTRICTS:				
Ambrose	.396	.278	.428	.429
Brentwood	.227	.198	.199	.203
Green Valley	.135	.230	.102	.493
Pleasant Hill - Outside City	.500	.500	.486	.500
Pleasant Hill - Inside City	.447	.452	.486	.486
Pleasant Hill - Debt Area 1		.142	.054	.055
Pleasant Hill - Debt Area 2			.077	.067
Rollingwood-Wilart	.214	.215	.184	.249
Rollingwood-Wilart, Bonds	.119	.115	.111	.105
REGIONAL PARK DISTRICT:				
East Bay	.100	.100	.096	.093
UTILITY DISTRICTS:				
Diablo Public	.200	.200	.200	.200
Diablo Public, Bonds	.129	.242	.229	.215
East Bay Municipal	.200	.200	.162	.149
Southern Public	.299			

TABLE 8E
TAX RATES (Continued)

	1965-66	1966-67	1967-68	1968-69
MUNICIPAL IMPROVEMENT DISTRICTS:				
Bethel Island	2.000	2.000	2.000	2.000
Bethel Island Improvement Bond	.889	.838	.797	.771
TRANSIT DISTRICTS:				
Alameda-Contra Costa Service District No. 1	.125	.160	.181	.173
San Francisco Bay Area Rapid	.308	.417	.369	.472
AIR POLLUTION DISTRICTS:				
Bay Area	.011	.011	.011	.010
WATER DISTRICTS:				
Castle Rock, Bonds	2.008	1.869	1.216	1.402
Contra Costa County	.029	.029	.029	.040
Contra Costa County, Improvement Dist. 1	.200	.200	.171	.155
Contra Costa County, Improvement Dist. 2		1.200	1.171	1.155
Crockett-Valona				.024
Crockett-Valona, Bonds				.586
Diablo Vista, Bonds	.553	.593	.443	.425
Gregory Gardens, Bonds	.847	.823	.667	.657
Pleasant Hill	.020	.019	.016	.014
San Miguel Estates, Bonds	1.008	.547	.396	.597
San Ramon Valley		.016		.016
San Ramon Valley, Bonds	.421	.377	.378	.324
Southwest Contra Costa County	.003	.002		
Walnut County	.018	.010		.008
Walnut County, Bond		.498	.491	.385
COMMUNITY SERVICE DISTRICTS:				
Kensington	.824	.892	.946	1.090
Valley (Joint Alameda Co.)	1.000	1.000	.949	.915
SCHOOL DISTRICT RATES:				
ELEMENTARY SCHOOL DISTRICTS:				
Alamo, Bonds	.462	.365		
Brentwood	1.351	1.663	1.205	1.175
Brentwood, Bonds	.273	.235	.250	.226
Byron	1.479	1.024	.771	.980
Byron, Bonds	.237	.065	.073	.063
Canyon	1.900	1.826	1.521	1.500
Canyon, Bonds	.435	.390	.344	.329
Danville, Bonds	.454	.387		
Knightsen	1.248	1.424	1.171	1.146
Knightsen, Bonds	.252	.239	.227	.209
Lafayette	2.438	2.602	2.483	2.199
Lafayette, Bonds	.410	.391	.366	.282
Martinez, Bonds	.332	.243	.155	.190
Moraga	1.940	2.388	2.049	2.250
Moraga, Bonds	.353	.342	.440	.423
Mt. Diablo Unified, Elem. Component				
Concord, Bonds	.022	.021	.017	.011
Pacheco, Bonds	.014	.012	.008	
Pleasant Hill, Bonds	.008	.007		
Oakley	1.496	1.421	1.190	1.202
Oakley, Bonds	.241	.227	.217	.182
Orinda	2.611	2.918	2.267	2.610
Orinda, Bonds 6 to 9B	.230	.219	.212	.162
Orinda, Bonds 8E, 9C to 10C	.125	.155	.118	.196
Pinole-Hercules, Bonds	.487	.362	.243	.217
Richmond, Bonds 5 to 6G	.165	.146	.138	.129
Richmond, Bonds 6H and I	.014	.011	.012	.010
Rodeo, Bonds	.187	.193	.135	.137
San Pablo, Bonds	.297	.248	.218	.189
San Ramon, Bonds	.199	.154		
Sheldon, Bonds	.282	.262	.252	.235
Vine Hill, Bonds	.362	.193	.216	.172
Walnut Creek	2.310	2.566	2.478	2.418
Walnut Creek, Bonds	.229	.193	.218	.157

TABLE 8E
TAX RATES (Continued)

	1965-66	1966-67	1967-68	1968-69
HIGH SCHOOL DISTRICTS:				
Acalanes	1.911	1.918	1.971	1.897
Acalanes, Bonds 3-4	.055	.050	.047	.017
Acalanes, Bonds 5-6B	.095	.086	.080	.063
Acalanes, Bonds 6C-6D	.048	.044	.041	.031
Acalanes, Bonds 6E-8B	.217	.194	.290	.262
Alhambra, Bond 5	.085	.065	.047	.045
Alhambra, Bonds 6A-6D	.273	.200	.146	.140
Liberty High	1.826	1.857	1.863	1.833
Liberty High, Bonds 1A-D	.083	.087	.080	.068
Liberty High, Bonds 1E-2D	.325	.255	.374	.383
Richmond, Bond 2	.006			
Richmond, Bonds 3-4	.085	.157	.136	.127
Richmond, Bond 5	.070	.243	.175	.186
San Ramon, Bond 2	.029	.026	.022	
San Ramon, Bonds 3-8	.423	.343		
UNIFIED SCHOOL DISTRICTS:				
Antioch Unified	2.906	3.059	3.116	3.354
Antioch Unified, Bonds 2-4D	.530	.508	.475	.455
Antioch Unified, Bonds 5A-6	.233	.552	.428	.412
John Swett Unified	2.843	2.800	2.981	3.155
Martinez Unified	4.127	4.128	4.078	4.618
Mt. Diablo Unified	4.685	4.760	4.760	5.129
Mt. Diablo Unified, Bonds	.904	.884	.836	.975
Pittsburg Unified	2.861	3.146	3.442	3.791
Pittsburg Unified, Bonds	.823	.651	.683	.708
Richmond Unified	3.892	4.009	4.326	4.156
Richmond Unified, Bond 1A and 1B			.032	.067
Richmond Unified Childrens Center		.015	.010	.010
San Ramon Unified	4.139	4.461	4.627	5.020
San Ramon Unified, Bond			.776	.857
JUNIOR COLLEGE DISTRICTS:				
Contra Costa	.444	.479	.495	.576
SPECIAL SCHOOL LEVIES:				
County School Service (except Mt. Diablo Unified)	.010	.024		
County School Service (Mt. Diablo Unified only)	.001			
Education of Handicapped Minors:				
Knightsen Elementary	.003			
Lafayette Elementary	.003			
Moraga Elementary	.001			
Oakley Elementary	.001			
Orinda Elementary	.001			
Martinez Unified	.003	.003		
Mt. Diablo Unified	.001			
San Ramon Unified	.002			
Elementary School Area Wide Tax Levies:				
Acalanes High	.641	.634	1.073	1.034
Liberty High	.641	.634	1.106	1.032
Physically Handicapped Minors		.016	.031	
Regional Occupational Centers		.004	.005	.004
Severely Mentally Retarded		.024	.014	.007
Children in Institutions			.003	.012
Development Centers for Handicapped Minors				.005
Education Mentally Retarded				.018

TABLE 8E
TAX RATES (Continued)

	1965-66	1966-67	1967-68	1968-69
JOINT SCHOOL DISTRICTS:				
Amador High	1.816	1.960	1.899	1.920
Amador High, Bonds	.330	.257	.286	.354
Livermore High	1.587	4.340	4.388	4.974
Livermore High, Bonds	.380	.866	.761	.824
Green Elementary	1.860			
Green Elementary, Bond	.290			
Pleasanton Elementary	1.635	2.040	1.510	1.680
Pleasanton Elementary, Bonds	.295	.380	.358	.493
Elementary School Area Wide Tax Levies:				
Amador High Area	.690	.700	1.170	1.170
South County Joint Junior College	.366	.430	.399	.402
South County Joint Junior College, Bond	.201	.200	.184	.169
CITY RATES COLLECTED BY COUNTY:				
Antioch	2.247	2.247	2.247	2.209
Brentwood	1.000	1.680	1.680	1.680
Clayton	.130	.445	.435	.932
Clayton Lighting Maintenance #1	.268	.300	.490	.490
Concord	1.060	1.160	1.180	1.170
Concord Sewer Bond	.040	.030	.030	.020
El Cerrito	1.570	1.620	1.670	1.750
Hercules		.220	.200	.200
Martinez	2.046	2.049	2.396	2.496
Martinez, 1927 Waterfront Bond	.009	.006		
Martinez, Parking District #1 Bond	.500	.500	.500	.750
Martinez, Municipal Sewer District #1			.100	
Pinole	1.527	1.727	1.732	1.840
Pittsburg	2.595	2.595	2.705	2.705
Pittsburg Parking District #1	.200	.200	.200	.200
Pleasant Hill Lighting District #1	.106	.853	.577	.366
Pleasant Hill Lighting District #2	.081	.576	.455	
Pleasant Hill Lighting District #3	.168	1.049	.609	
Pleasant Hill Lighting District #4	.242	.266	.563	
Pleasant Hill Lighting District #5		1.007	.562	
Pleasant Hill Lighting District #6				
Zone 2			.669	
Zone 3			.648	
Zone 4			.349	
Zone 5			.611	
Zone 6			.653	
Zone 7			.746	
Zone 8			.758	
Zone 9			1.331	
Pleasant Hill, Diablo Vista Water		.767	.470	.870
San Pablo	1.230	1.180	1.180	1.180
San Pablo, Bond	.010	.010	.010	.010
Walnut Creek	.950	.950	.950	.950

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